

**ORDINANCE NO. 2023-30**

**An Ordinance Appropriating the Necessary Funds for  
the 2024 Capital Improvement Budget**

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg Capital Improvement Fund for the year 2024, monies as may be designated to the various accounts and purposes in the budget as set forth below:

**EXPENDITURES**

General Government	\$ 6,620
Public Safety	167,513
Public Works	2,097,180
Parks and Recreation	357,800
Environmental	835,000
Library	28,500

**TOTAL EXPENDITURES** \$ 3,492,613

**TID EXPENDITURES**

#3	\$ 10,329
#4	250,880
#5	175,180
#6	544,661
#7	106,000

**TOTAL TID EXPENDITURES** \$ 1,087,050


**GRAND TOTAL** \$ 4,579,663

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27<sup>th</sup> day of November, 2023.

  
Michael O'Keefe, Mayor

Attest:  
  
Tracie Sette, City Clerk

Approved as to form:  
  
Michael P. Herbrand, City Attorney