## **ORDINANCE NO. 2023-28**

## An Ordinance Appropriating the Necessary Funds for the Operation of the Special Revenue Funds and Adopting the Indicated Budgets

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg Special Revenue Funds for the year 2024, monies as may be designated to the various accounts and purposes in the budgets for each fund as set forth below:

## **EXPENDITURES**

Cemetery	\$	76,206
Room Tax		60,000
Recreation Programs (self-supporting)		345,137
Swimming Pool		383,797
Park Subdivider Fees		150,000
Library	. 1	,150,287
Fire & EMS	1	<u>,674,505</u>
TOTAL	\$3	,839,932

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27th day of November, 2023.

Michael O'Køefe, Mayoı

Attest:

Tracie Sette. Citv Clerk

Approved as to form:

Michael P. Herbrand, City Attorney