ORDINANCE NO. 2023-27

An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2024

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2024, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

General Government	\$ 1,743,516
Public Safety	4,394,127
Engineering and Public Works	3,118,335
Parks and Recreation	1,125,835
Conservation and Development	119,213
Capital Improvement Transfer	200,000
Subtotal General Fund	\$ 10,701,026
Debt Service	1,670,318

TOTAL EXPENDITURES

\$ 12,371,344

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27th day of November 2023.

Michael O'Keefe, Mayor

Attest:

Tracie Sette, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney