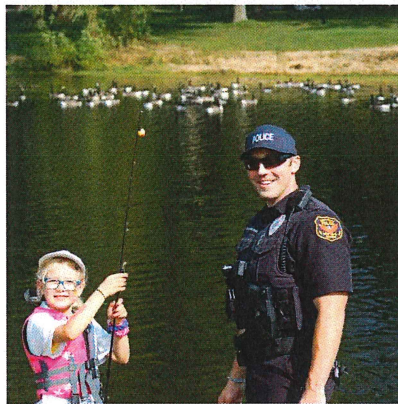


CEDARBURG POLICE DEPARTMENT

2019 ANNUAL REPORT



CEDARBURG POLICE DEPARTMENT ACCREDITATION



Subsequent to a voluntary and intensive inspection process and a hearing before the WI Law Enforcement Accreditation Group's Governing Board, the Cedarburg Police Department was unanimously granted official accreditation in May 2010 and earned re-accreditation in July 2013, July 2016 and August 2019. According to the WILEAG Board, this highly recognized accreditation was granted based on CPD demonstrating its commitment to law enforcement excellence by complying with standards deemed essential to the protection of life, safety, and citizens' rights; and exemplifying the best professional practices in the conduct of its responsibilities. Accreditation is valid for a period of three years.

CEDARBURG POLICE DEPARTMENT

MISSION STATEMENT

Our mission is to maintain peace and order by providing the highest quality police services in response to community needs by:

- Apprehending Criminals
- Developing Partnerships
- Respecting Individuals

DEPARTMENT VALUES

Members of the Cedarburg Police Department are committed to professionalism through:

- **SERVICE** – by providing quality responsive service and protection to all people in an efficient and effective manner, tempered with courtesy, compassion, and understanding.
- **INTEGRITY** – by upholding the public trust through honest, consistent, and forthright interaction with all people in order to foster an atmosphere of mutual trust and cooperation.
- **RESPECT** – by treating all persons with dignity and respect by promoting equality and fairness, in upholding their Constitutional rights without regard to race, religion, sexual orientation, or ability.

GOALS AND OBJECTIVES

- A. To identify criminal offenders and criminal activity and, where appropriate, to apprehend offenders and participate in subsequent court proceedings.**
This consists of identifying those thought to be guilty of having committed a criminal offense and subsequently proceeding against them. The investigation process typically involves the gathering of information from victims and witnesses, the collection and analysis of physical evidence, and the relating of the results of these and other inquiries to one or more individuals identified as likely to have committed the offense.
- B. To reduce the opportunities for the commission of some crimes through preventive patrol and other measures.**
The Department is responsible for interacting with the community to generate mutual understanding so that there may be public support for crime prevention. Community involvement is essential to facilitate a free flow of information between the public and the Department to assist in the identification of problem areas and to inform the public of crime statistics and trends.
- C. To aid individuals who are in danger of physical harm.**
This aid extends beyond incidents in which the threatened harm is the result of a criminal attack, but also against hazards, accidents, or even discomforts of life.
- D. To protect Constitutional guarantees.**
An officer may enforce any Federal, State, or local statute which is valid on its face without fear of abrogating the Constitutional rights of the person violating that statute. An officer who lawfully acts within the scope of his/her authority does not deprive persons of their civil liberties.
- E. To facilitate the movement of people and vehicles.**
The police have assumed a major share of the responsibility for achieving and maintaining the high degree of order that is necessary to make the free movement of people and vehicles possible.
- F. To assist those who cannot care for themselves.**
Policing consists of providing care and assistance to those who cannot care for themselves because of their age, their state of health, the physically disabled, the mentally ill and retarded, and those suffering from alcohol and drug addiction.
- G. To resolve conflict.**
The police contribute to the order of the community by resolving inter-group conflict with the objective of resolving clashes before they involve physical confrontation.



Police Department

W75 N444 Wauwatosa Road • Cedarburg, Wisconsin 53012-2204
(262) 375-7620 • Fax (262) 375-7624 • cpd@ci.cedarburg.wi.us

To: Mayor Michael O'Keefe and Members of the Common Council;
President Robert Carroll and Members of the Police and Fire Commission;
And the Citizens of the City of Cedarburg

It is an honor to present the 2019 Annual Report of the Cedarburg Police Department for your review.

This past year has brought us many changes on the personnel side for our department. We retired the department's first Police K-9, Jake who was with us for 10 years. With the success that Jake and his partner, Sergeant Emmrich had in the community, we were approved to purchase and train a new K-9 and swore in K-9 Ranger, who is partnered with Officer Chojnacki. Longtime Sergeant Patrick Spaeth retired as well after serving 28 years with the city doing a very fine job. To fill his vacancy and others from 2018 we hired Officers Peters, Boldt and Andrews. Dispatcher DeBroux was hired as well to fill an open spot in Dispatch.

Hiring high quality employees is very important for our department and the community. We work very hard along with the Cedarburg Police and Fire Commission to attract and hire the best we can. This combined with an extensive field training program, outstanding supervision and accredited policies ensures that we are doing the best job possible to serve and protect the community.

This was the first time in many years that the Common Council approved the police department to hire an additional officer bringing our total to 21 sworn officers. This was accomplished with a cost sharing agreement with the Cedarburg School District to place a second officer in the district as a School Safety Officer. We are excited to join in this partnership with the CSD as it will provide extra services to students, staff and parents.

The members of the Department continue to serve the community at a very high level. I am proud of their work and many accomplishments.

Thomas J. Frank, Chief of Police

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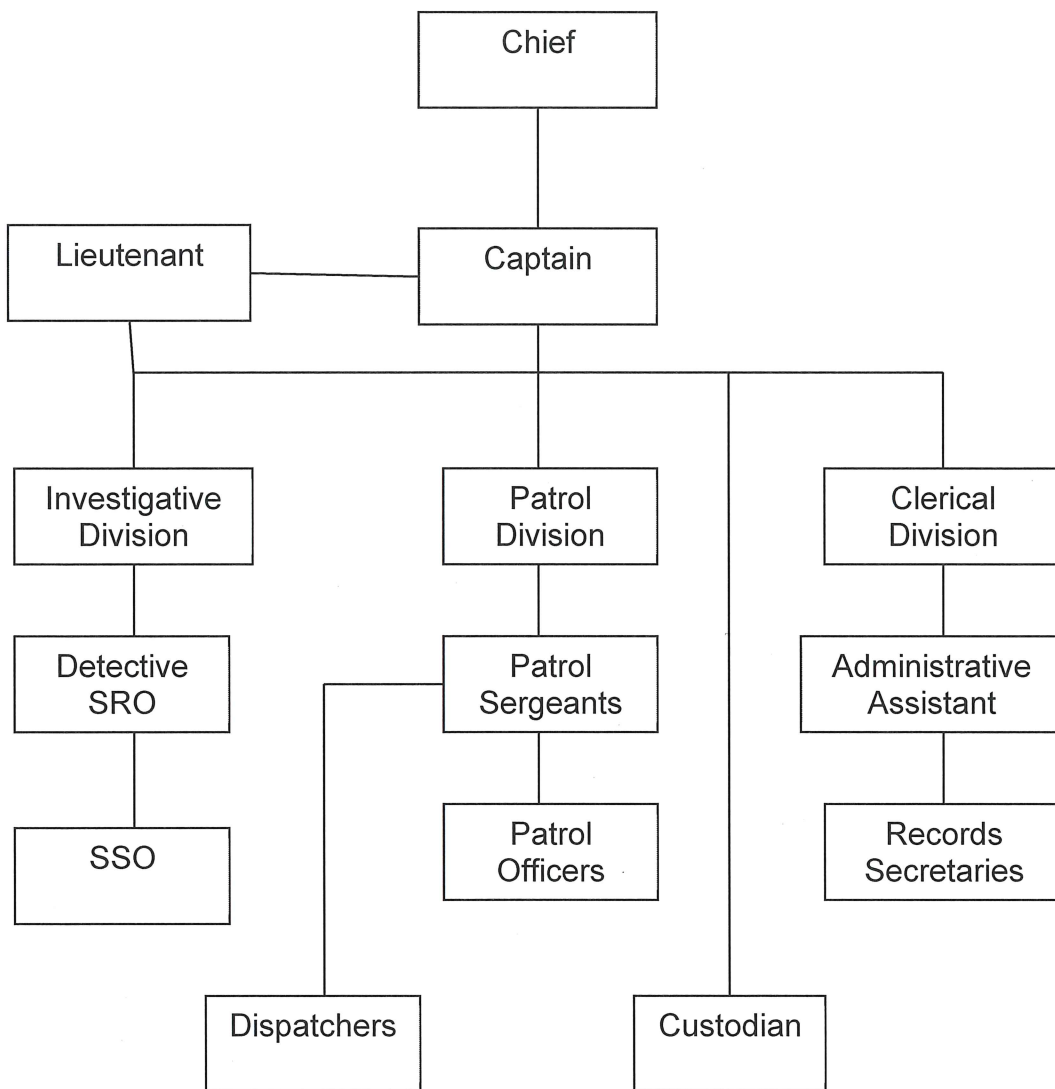
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CEDARBURG POLICE DEPARTMENT

CHAIN OF COMMAND



CEDARBURG POLICE DEPARTMENT

2019 PERSONNEL

SWORN PERSONNEL

ADMINISTRATIVE: Chief Thomas J. Frank
Captain Glenn G. Lindberg

DETECTIVE DIVISION: Lieutenant Michael D. McNerney
Detective/Juv. Ryan T. Fitting

PATROL DIVISION: Sergeant Patrick J. Spaeth
Sergeant Joseph B. Kell
Sergeant Scott A. Miller
Sergeant Brian J. Emmich
Patrol Officer Rolland G. Kegley
Patrol Officer David L. Dudash
Patrol Officer Thomas E. Schellinger
Patrol Officer Eric R. Weisenberger
Patrol Officer Dustin D. Koehler
Patrol Officer Nathan J. Butzler
Patrol Officer Thomas J. Develice
Patrol Officer Casey C. Ward
Patrol Officer Bradley C. Meyer
Patrol Officer Steven R. Chojnacki
Patrol Officer Benjamin B. Buckenberger
Patrol Officer Samuel T. Peters
Patrol Officer Jacob F. Boldt
Patrol Officer Dominic P. Andrews

NON SWORN PERSONNEL

DISPATCHERS: Keith A. Liebherr
William A. Esselmann
Kara J. Racine
Heather A. Wellman
Bryan J. Price
Jennifer M. DeBroux

CLERICAL: Administrative Assistant Amy L. Fischer
Records Clerk Pamela A. Holloway

MAINTENANCE (P/T): Jay A. Buntrock

CEDARBURG POLICE DEPARTMENT

2019 PERSONNEL-YEARS OF SERVICE

| <u>POSITION</u> | <u>NAME</u> | <u>YEARS OF SERVICE</u> |
|----------------------------|--------------------------|-------------------------|
| Chief of Police | Thomas J. Frank | 41 years, 7 months* |
| Captain of Police | Glenn G. Lindberg | 42 years, 2 months* |
| Detective/Sergeant | Michael D. McNerney | 19 years, 10 months |
| Detective/Juvenile Officer | Ryan T. Fitting | 14 years, 10 months |
| Sergeant | Patrick J. Spaeth | 27 years, 7 months^ |
| Sergeant | Joseph B. Kell | 24 years, 8 months |
| Sergeant | Scott A. Miller | 27 years, 2 months |
| Sergeant | Brian J. Emmrich | 22 years, 8 months |
| Patrol Officer | Rolland G. Kegley | 17 years, 10 months |
| Patrol Officer | David L. Dudash | 15 years, 3 months |
| Patrol Officer | Thomas E. Schellinger | 13 years, 4 months |
| Patrol Officer | Eric R. Weisenberger | 7 years, 9 months |
| Patrol Officer | Dustin D. Koehler | 7 years, 6 months |
| Patrol Officer | Nathan J. Butzler | 5 years, 10 months |
| Patrol Officer | Thomas J. Develice | 5 years, 8 months |
| Patrol Officer | Casey C. Ward | 3 years, 2 months |
| Patrol Officer | Bradley C. Meyer | 3 years |
| Patrol Officer | Steven R. Chojnacki | 1 year, 11 months |
| Patrol Officer | Benjamin B. Buckenberger | 1 year, 11 months |
| Patrol Officer | Samuel T. Peters | 11 months~ |
| Patrol Officer | Jacob F. Boldt | 9 months~ |
| Patrol Officer | Dominic P. Andrews | 7 months~ |
| Canine | Jake | 11 years, 5 months^ |
| Canine | Ranger | 7 months~ |
| Dispatcher | Keith A. Liebherr | 31 years* |
| Dispatcher | William A. Esselmann | 22 years |
| Dispatcher | Kara J. Racine | 21 years, 1 month |
| Dispatcher | Heather A. Wellman | 19 years, 7 months |
| Dispatcher | Bryan J. Price | 2 years, 4 months |
| Dispatcher | Jennifer M. DeBroux | 3 months~ |
| Administrative Assistant | Amy L. Fischer | 22 years, 1 month |
| Records Clerk | Pamela A. Holloway | 9 years, 8 months |
| Custodian | Jay A. Buntrock | 9 years |

*Includes years served in all positions with the Cedarburg Police Department and City of Cedarburg organization

^Retirements: Sgt. Patrick Spaeth retired May 30, 2019; K9 Jake retired January 2019

~New Employees: Samuel Peters hired 2/4/2019; Jacob Boldt hired 4/1/2019; Dominic Andrews hired 6/1/2019; K9 Ranger joined department June 2019; Jennifer DeBroux hired 9/16/2019

CEDARBURG POLICE AND FIRE COMMISSION

The Cedarburg Police and Fire Commission meets on the second Thursday of the month in January, March, May, July, September and November. The meetings begin at 7:00 p.m. and are held in the Community Room at the Cedarburg Police Department.

Members

Years of Service

| | |
|------------------------------|-------------|
| Robert A. Carroll, President | 1999 - 2019 |
| Joel Dhein, Vice President | 2012 - 2019 |
| Linda Krieg, Secretary | 2016 - 2019 |
| James M. Salp, Commissioner | 2001 - 2019 |
| Steve Weber, Commissioner | 2010 - 2019 |



President Robert Carroll



Vice President Joel Dhein



Secretary Linda Krieg



Commissioner James Salp



Commissioner Steve Weber

2019 COMMENDATIONS

VALOR AWARD

Captain Glenn Lindberg and Officer Dustin Koehler were recipients of the Valor Award. This award is granted to an officer who “while acting on behalf of the department, engages in conduct directed at the protection of life or bodily security of another in the face of high risk of bodily harm or death and in a manner that exemplifies courage and the highest level of professionalism”.

Captain Lindberg and Officer Koehler earned this award when they entered a residential fire scene, despite the presence of heavy black smoke and located a victim, removing him from the residence. They attempted to enter the residence again to search for another victim, before being forced back outside due to heavy smoke and heat from the fire.



Captain Lindberg



Officer Koehler

TOP GUN AWARD

For the second consecutive year, Officer Bradley Meyer was recognized with the Top Gun Award program for 2018. The Top Shot Award is given to the officer who received the highest cumulative score for firearms training during the course of the year. Congratulations to Officer Meyer on his outstanding performance.



DISTINGUISHED SERVICE AWARD

Detective Ryan Fitting was awarded the Distinguished Service Award, which is earned when a department member “engages in sustained performance or activities which are clearly beyond the expectation of that member’s current assignment and which exemplify the highest level of professional commitment to the mission of this Department”.

Det. Fitting earned this award for his tireless efforts in developing the School Safety Officer position. The process included several policy revisions to meet both the requirements of the Police Department and the Cedarburg School District. The position is the first of its kind in our area.



2019 Retirements, New Employees and Promotions

Retirements

In January 2019, K9 Jake retired from the Cedarburg Police Department after 10 years of service. Sadly, K9 Jake crossed the Rainbow Bridge on October 22, 2019 shortly after being diagnosed with Lymphoma.

On May 28, 2019, Sgt. Patrick Spaeth retired after 28.5 years of service with the Cedarburg Police Department. Sgt. Spaeth was a member of the SRT team for 18 years; was a patrol sergeant for 13 years; and served as a DAAT Instructor for our department. Congratulations and best wishes for long, happy and healthy retirement!



K9 Jake



Sgt. Patrick Spaeth

New Employees

Officers Samuel Peters, Jacob Boldt and Dominic Peters, as well as Dispatcher Jennifer DeBroux joined the Department in 2019. Welcome to the Department, Sam, Jake, Dominic and Jen; we're glad to have you as part of our squad!



Officer Samuel Peters



Officer Jacob Boldt



Officer Dominic Andrews



Dispatcher Jennifer DeBroux

K9 Ranger joined the Department in June of 2019. Ranger is a 3 year old Belgian Malinois, partnered with Officer Steven Chojnacki. Ranger received certification at Code 2 K9 Services LLC in Nebraska and is trained in narcotics and tracking.



K9 Ranger and Officer Chojnacki

Promotion

Thomas Schellinger was promoted to Patrol Sergeant after the retirement of Sgt. Spaeth. The process involved an internal application process and interviews with our Command Staff. Tom has been with the department for 13 years. Congratulation on your new role, Tom!



CEDARBURG AUXILIARY POLICE OFFICERS

ROSTER

| | |
|---------------|------------|
| Kevin Runkel | Director |
| Scott Smith | Captain |
| Frank Even | Lieutenant |
| Bradley Meyer | Sergeant |

Officers

| | | | |
|----------------|--------------|--------------|---------------|
| Chadler Baures | Randy Bloch | Finn Brill | Gabe Chido |
| Clay Delsman | Robert Doern | Aaron Gresch | Kathy Klupper |
| Jason Martin | Dennis Moze | | |

| | |
|--|---------------------------------|
| Sgt. Patrick Spaeth & Sgt. Brian Emmrich | Police Liaison Officer |
| Ray Vollrath | Fire Department Liaison Officer |

| | |
|----------------|-----------------|
| James Albrinck | Honorary Member |
| Paul Jacobs | Honorary Member |
| Scott Runkel | Honorary Member |

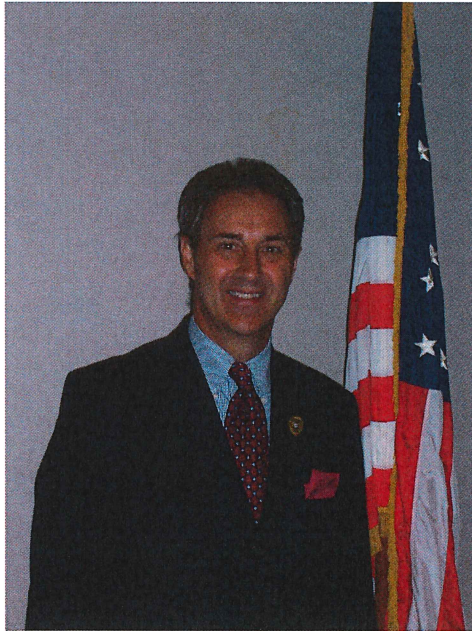


Thank you to your dedicated service to our Community!

CPD CHAPLAIN SERVICE

In 2002, Pastor Randy Raasch of First Immanuel Lutheran Church was appointed to serve as Chaplain for the Cedarburg Police Department.

Chaplains provide aid to CPD officers and the citizens of Cedarburg through a field service ministry. They provide spiritual guidance, pastoral counseling, comfort in times of crisis, and such physical help as they are equipped to give on an emergency basis. These services are provided upon request from members of the Cedarburg Police Department. The Chaplains also provide spiritual guidance and pastoral counseling to all CPD personnel, sworn and civilian, and their families in times of need. Police Chaplains are not intended to, nor do they wish to replace, an individual's own minister.



Pastor Randy Raasch

SCHOOL CROSSING GUARDS
(Listed by Seniority)

| | |
|----------------------|------------|
| James A. Lee | 08-25-1993 |
| Lester H. Thompson | 01-12-1998 |
| Gerald N. Radke | 10-21-1999 |
| Frank E. Even | 01-19-1999 |
| Kevin L. Montross | 08-24-2000 |
| Gerald R. Jackson | 08-19-2003 |
| Dale A. Wegner | 09-05-2003 |
| Genevieve P. Boehlke | 01-01-2007 |
| Gail A. Andree-Kjell | 10-08-2012 |
| Kent Bolyard | 12-10-2015 |
| Joanne Kiefer | 02-27-2017 |
| Brian Kjell | 05-15-2018 |
| Betsy Hackett | 01-19-2019 |



UNIFORM CRIME STATISTICS

Crime Index – Part I Offenses

The Cedarburg Police Department participates in the Uniform Crime Reporting (UCR) system. The Department submits the monthly crime statistics for the City of Cedarburg to the Wisconsin Department of Justice/Office of Justice Assistance which, in turn, forwards this information to the Federal Bureau of Investigation's Uniform Crime Reporting Division. Using this data, the FBI annually compiles and publishes *The Uniform Crime Reports* for the public.

The Crime Index is the total number of Part I offenses. Part I offenses include the following crimes: homicide, sexual assault, robbery, aggravated assault, burglary, theft, and motor vehicle thefts. The 2019 Crime Index for the City of Cedarburg shows a 31% decrease in Part I offenses from 2018.

| PART I OFFENSES 2018 – 2019 | | | | |
|------------------------------------|-----------------|-------------|----------------|-------------|
| | Offenses | | Cleared | |
| Violent Crime | 2018 | 2019 | 2018 | 2019 |
| Homicide | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 |
| Aggravated Assault | 3 | 1 | 3 | 1 |
| Total | 3 | 1 | 3 | 1 |
| Property Crime | 2018 | 2019 | 2018 | 2019 |
| Burglary | 1 | 2 | 0 | 0 |
| Larceny Theft | 58 | 37 | 12 | 12 |
| Motor Vehicle Theft | 0 | 2 | 0 | 2 |
| Arson | 0 | 0 | 0 | 0 |
| Total | 59 | 41 | 12 | 14 |

The table below shows the two-year comparison of the value of stolen property by offense as reported on Uniform Crime Reports. In 2019, there was a 48% increase in the stolen property value amounts.

| VALUE OF PROPERTY STOLEN BY OFFENSE 2018-2019 | | | | |
|--|----------------------|-----------------|----------------------|-----------------|
| | 2018 | | 2019 | |
| Offense | # of Offenses | \$ | # of Offenses | \$ |
| Robbery | 0 | \$0 | 0 | \$0 |
| Burglary | 1 | \$405 | 2 | \$28,600 |
| Larceny Theft | 58 | \$46,020 | 37 | \$36,391 |
| Motor Vehicle Theft | 0 | \$0 | 2 | \$3,800 |
| Total | 59 | \$46,425 | 41 | \$68,791 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2019

DEPARTMENT ACTIVITY SUMMARY

PAGE 1

| CATEGORY | WARNINGS | ARRESTS | INCIDENTS | CATEGORY | AMOUNT |
|-----------------------------|----------|---------|-----------|-------------------------------|-------------|
| | | | | CALLS FOR SERVICE | 28033 |
| ALCOHOL OFFENSE-ADULT | 0 | 18 | 8 | INCIDENTS W/O FIRE & RESCUE | 675 |
| ALCOHOL OFFENSE-JUVENILE | 0 | 21 | 4 | PERSON/MOTORIST ASSISTED | 2726 |
| ARREST ON WARRANTS | 0 | 12 | 1 | SUSPICIOUS CARS/PERSONS | 443 |
| ASSAULT - PHYSICAL/SEX/ETC. | 0 | 2 | 7 | AUTO ACCIDENTS INVESTIGATED | 173 |
| ASSIST OTHER DEPARTMENT | 0 | 0 | 22 | DOORS CHECKED | 105850 |
| ARSON | 0 | 0 | 0 | DOORS/WINDOWS FOUND OPEN | 242 |
| BATTERY/D.V.I. | 0 | 5 | 6 | DOGS/CATS OFFENSES | 119 |
| BICYCLE/SKATEBOARD | 2 | 0 | 0 | | |
| BURGLARY | 0 | 1 | 6 | ASSIST OTHER DEPARTMENTS | 305 |
| CCW | 0 | 0 | 0 | VACATION CHECKS | 1768 |
| CHILD ABUSE/NEGLECT | 0 | 0 | 0 | VEHICLE LOCKOUTS | 160 |
| CRIMINAL DAMAGE TO PROPERTY | 0 | 5 | 28 | CITIZEN COMPLAINTS | 0 |
| CURFEW | 5 | 2 | 1 | AVERAGE RESPONSE TIME | 0 |
| DISORDERLY CONDUCT | 26 | 42 | 79 | | |
| DOG/CAT OFFENSES | 27 | 2 | 15 | TELEPHONE CALLS | 10267 |
| DOMESTIC DISTURBANCE | 0 | 0 | 0 | PERSONS AT STATION | 6526 |
| FRAUD/FORGERY/BAD CHECK | 0 | 4 | 32 | PUBLIC RECORDS REQUESTS | 527 |
| HARASSMENT | 0 | 2 | 15 | RESCUE SQUAD CALLS | 853 |
| HOMICIDE/SUICIDE/NATURAL | 0 | 0 | 17 | FIRE CALLS | 255 |
| JUNKED/ABANDONED VEHICLE | 1 | 0 | 0 | | |
| LITTERING/LOITERING | 0 | 1 | 0 | FIRE ALARMS | 69 |
| MENTAL COMMITMENT | 0 | 0 | 17 | BURGLAR ALARMS | 93 |
| MISC. OTHER OFFENSES | 0 | 5 | 137 | FALSE ALARMS | 136 |
| NARCOTIC/DRUG OFFENSES | 0 | 60 | 51 | 911 CALLS | 3760 |
| NOISE OFFENSES | 15 | 0 | 0 | FALSE 911 CALLS | 320 |
| OBEDIENCE/OBST. OFFICER | 1 | 4 | 3 | CHILD SAFETY SEAT INSPECTIONS | 32 |
| OTHER CITY ORD. VIOLATIONS | 65 | 4 | 4 | K-9 DEPLOYMENTS | 25 |
| PARK VIOLATIONS | 38 | 8 | 0 | | |
| PERMIT/SIGN VIOLATIONS | 3 | 0 | 0 | | |
| ROBBERY | 0 | 0 | 0 | TRAFFIC FINES | \$44,037.81 |
| RUNAWAY/MISSING PERSON | 0 | 0 | 5 | PARKING CITATIONS | \$19,166.00 |
| SMOKING VIOLATIONS | 0 | 29 | 15 | ACCIDENT/COMPLAINT REPORTS | \$1,692.25 |
| SNOW/SIDEWALK VIOLATIONS | 17 | 0 | 0 | BICYCLE LICENSES | \$145.00 |
| THEFT INCL. SHOPLIFTING | 1 | 22 | 91 | VEHICLE LOCKOUT SERV FEE | \$430.00 |
| THEFT OF VEHICLE | 0 | 1 | 2 | FALSE ALARM FINES | \$360.00 |
| TRESPASSING | 9 | 2 | 1 | FINGERPRINTING | \$330.00 |
| TRUANCY | 1 | 9 | 8 | | |
| HIT AND RUN | 0 | 6 | 35 | | |
| SPEED | 1612 | 121 | 0 | | |
| FAILURE TO OBEY SIGN | 50 | 3 | 0 | | |
| STOP SIGN/SIGNAL | 181 | 28 | 0 | STOLEN PROPERTY REPORTED | \$68,791.00 |
| O.A.W.I. | 0 | 44 | 40 | STOLEN PROPERTY NOT RECOVERED | \$63,617.00 |
| O.A.A.S | 0 | 112 | 14 | AMOUNT RECOVERED | \$5,174.00 |
| NO VALID DRIVERS LICENSE | 0 | 36 | 5 | STOLEN VEHICLES | 2 |
| 15 DAY CITATIONS | 825 | 0 | 0 | STOLEN VEHICLES RECOVERED | 2 |
| ILLEGAL PARKING | 55 | 389 | 1 | WORTHLESS CHECKS REPORTED | 3 |
| WINTER PARKING | 287 | 587 | 0 | WORTHLESS CHECK AMOUNTS | \$2,328.95 |
| OTHER TRAFFIC | 1582 | 243 | 4 | WORTHLESS CHECKS RECOVERED | 0 |
| | | | | | |
| TOTALS | 4803 | 1830 | 674 | | |

CEDARBURG POLICE DEPARTMENT

YEAR END 2019 DEPARTMENT ACTIVITY SUMMARY PAGE 1a

| OFFENSE CATEGORY | CITY ORD. ARRESTS | MISDEMEANORS | FELONIES |
|------------------------------------|-------------------|--------------|----------|
| BATTERY/DOMESTIC VIOLENCE INCIDENT | 0 | 0 | 1 |
| BURGLARY | 0 | 0 | 1 |
| CARRYING CONCEALED WEAPON | 0 | 0 | 0 |
| CRIMINAL DAMAGE TO PROPERTY | 2 | 2 | 1 |
| DISORDERLY CONDUCT | 24 | 19 | 0 |
| FRAUD/FORGERY/BAD CHECK | 3 | 0 | 1 |
| HARASSMENT | 2 | 0 | 0 |
| NARCOTIC/DRUG OFFENSES** | 46 | 12 | 3 |
| OBEDIENCE/OBSTRUCTING OFFICER | 2 | 2 | 0 |
| THEFT (INCLUDES SHOPLIFTING) | 8 | 14 | 0 |
| THEFT OF MOTOR VEHICLE | 0 | 0 | 1 |
| TOTALS | 87 | 49 | 8 |
| | | | |
| | | | |
| | | | |

****BREAKDOWN OF DRUG OFFENSES INCLUDED IN ARRESTS LISTED ABOVE**

| TYPE OF DRUG | 17 Yrs of Age & Under | 18 Yrs. Of Age & Over | TOTALS |
|----------------------------------|-----------------------|-----------------------|--------|
| THC | 18 | 33 | |
| COCAINE | 0 | 2 | |
| LSD | 0 | 0 | |
| HEROIN | 0 | 0 | |
| AMPHETAMINES | 0 | 0 | |
| PRESCRIPTION | 0 | 2 | |
| OTHER | 0 | 0 | |
| POSSESSION OF DRUG PARAPHERNALIA | 14 | 27 | |
| | | | |
| | | | |

Cedarburg Police Department Activity Summary

YEAR END 2019

PAGE 4

| Officers | Speed Citations | Speed Warnings | Parking Citations | Parking warnings | OAWI Arrests | OAR/OAS/No DL Arrests | Other Traffic Arrests | Other Traffic Warnings | Accidents Investigated | City Ordinance Arrests | City Ordinance Warnings | 15 Day Warnings | Vehicle Lockouts | Alarms Answered | Total of Page 1 |
|------------------|-----------------|----------------|-------------------|------------------|--------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-------------------------|-----------------|------------------|-----------------|-----------------|
| Capt. Lindberg | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 1 | 2 | 16 |
| Sgt. Spaeth | 0 | 3 | 1 | 0 | 0 | 0 | 4 | 0 | 10 | 0 | 6 | 0 | 9 | 8 | 41 |
| Sgt. Kell | 10 | 91 | 119 | 8 | 2 | 7 | 6 | 49 | 13 | 4 | 17 | 6 | 7 | 13 | 352 |
| Sgt. Miller | 0 | 14 | 69 | 4 | 0 | 5 | 4 | 24 | 10 | 0 | 12 | 7 | 10 | 19 | 178 |
| Sgt. Emmrich | 0 | 16 | 55 | 96 | 0 | 1 | 1 | 8 | 0 | 8 | 4 | 20 | 3 | 10 | 222 |
| Lt. McNerney | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Det. Fitting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 27 | 3 | 0 | 0 | 0 | 31 |
| P.O. Kegley | 2 | 82 | 38 | 6 | 0 | 0 | 13 | 47 | 26 | 4 | 11 | 18 | 11 | 15 | 273 |
| P.O. Dudash | 27 | 100 | 88 | 2 | 0 | 16 | 17 | 133 | 27 | 9 | 25 | 83 | 24 | 15 | 566 |
| P.O. Schellinger | 0 | 106 | 10 | 12 | 0 | 4 | 7 | 23 | 9 | 3 | 7 | 50 | 7 | 11 | 249 |
| P.O. Weisenberge | 5 | 100 | 14 | 6 | 3 | 7 | 17 | 58 | 12 | 2 | 13 | 29 | 6 | 10 | 282 |
| P.O. Koehler | 0 | 30 | 6 | 4 | 0 | 7 | 1 | 28 | 19 | 10 | 11 | 2 | 15 | 7 | 140 |
| P.O. Butzler | 11 | 45 | 6 | 0 | 0 | 4 | 4 | 8 | 9 | 13 | 3 | 19 | 6 | 7 | 135 |
| P.O. Develice | 7 | 230 | 138 | 24 | 6 | 10 | 13 | 51 | 7 | 4 | 3 | 71 | 3 | 14 | 581 |
| P.O. Ward | 4 | 116 | 29 | 6 | 3 | 7 | 31 | 34 | 17 | 11 | 12 | 86 | 6 | 9 | 371 |
| P.O. Meyer | 15 | 81 | 150 | 140 | 13 | 6 | 26 | 56 | 5 | 40 | 16 | 10 | 3 | 9 | 570 |
| P.O. Chojnacki | 1 | 25 | 67 | 1 | 8 | 9 | 65 | 231 | 5 | 18 | 26 | 92 | 3 | 6 | 557 |
| P.O. Buckenberge | 7 | 77 | 139 | 8 | 0 | 27 | 13 | 44 | 3 | 19 | 28 | 94 | 1 | 12 | 472 |
| P.O. Peters | 13 | 198 | 9 | 4 | 3 | 17 | 32 | 119 | 26 | 14 | 13 | 141 | 9 | 19 | 617 |
| P.O. Boldt | 6 | 149 | 23 | 9 | 5 | 15 | 17 | 80 | 14 | 6 | 32 | 61 | 6 | 12 | 435 |
| P.O. Andrews | 13 | 148 | 15 | 6 | 1 | 6 | 12 | 19 | 19 | 12 | 17 | 36 | 5 | 6 | 315 |
| Totals | 121 | 1612 | 976 | 342 | 44 | 148 | 283 | 1018 | 233 | 204 | 259 | 825 | 135 | 204 | 6404 |

Cedarburg Police Department Activity Summary

YEAR END 2019

PAGE 4a

| Officers | Misdemeanor Arrests | Felony Arrests | Arrests on Warrants | Incidents Investigated | Doors and Windows Open | Fire and Rescue Calls | Dog and Cat Offenses | Suspicious Car or Person | Assist Other Department | Assist Person or Motorist | Subtotal Page 2 | Subtotal Pages 1 and 2 | Community Service Calls | Total of page 2 | Total of page 1 and 2 |
|------------------|---------------------|----------------|---------------------|------------------------|------------------------|-----------------------|----------------------|--------------------------|-------------------------|---------------------------|-----------------|------------------------|-------------------------|-----------------|-----------------------|
| Capt. Lindberg | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 86 | 91 | 107 | 1 | 199 | 215 |
| Sgt. Spaeth | 0 | 0 | 0 | 10 | 9 | 38 | 3 | 17 | 8 | 163 | 248 | 289 | 23 | 560 | 601 |
| Sgt. Kell | 2 | 0 | 2 | 29 | 2 | 66 | 19 | 39 | 19 | 283 | 461 | 813 | 584 | 1858 | 2210 |
| Sgt. Miller | 0 | 0 | 0 | 18 | 12 | 148 | 15 | 23 | 18 | 517 | 751 | 929 | 604 | 2284 | 2462 |
| Sgt. Emmrich | 0 | 0 | 0 | 17 | 47 | 44 | 5 | 33 | 23 | 126 | 295 | 517 | 1348 | 2160 | 2382 |
| Lt. McNerney | 0 | 0 | 0 | 6 | 0 | 2 | 0 | 1 | 2 | 11 | 22 | 23 | 0 | 45 | 46 |
| Det. Fitting | 1 | 0 | 0 | 66 | 1 | 4 | 1 | 0 | 3 | 14 | 90 | 121 | 9 | 220 | 251 |
| P.O. Kegley | 1 | 1 | 0 | 39 | 9 | 138 | 23 | 44 | 20 | 404 | 669 | 941 | 491 | 2101 | 2374 |
| P.O. Dudash | 3 | 1 | 0 | 50 | 2 | 124 | 20 | 18 | 26 | 360 | 604 | 1170 | 1959 | 3733 | 4299 |
| P.O. Schellinger | 0 | 0 | 1 | 24 | 14 | 82 | 9 | 20 | 17 | 375 | 542 | 791 | 847 | 2180 | 2429 |
| P.O. Weisenberge | 5 | 0 | 0 | 35 | 20 | 63 | 11 | 25 | 21 | 269 | 449 | 731 | 1687 | 2867 | 3149 |
| P.O. Koehler | 4 | 0 | 2 | 30 | 26 | 76 | 8 | 56 | 41 | 207 | 450 | 590 | 1639 | 2679 | 2819 |
| P.O. Butzler | 2 | 0 | 0 | 32 | 3 | 60 | 6 | 15 | 13 | 151 | 282 | 417 | 1453 | 2152 | 2287 |
| P.O. Develice | 4 | 1 | 0 | 30 | 12 | 60 | 5 | 50 | 33 | 206 | 401 | 982 | 2034 | 3417 | 3998 |
| P.O. Ward | 3 | 0 | 1 | 42 | 24 | 98 | 11 | 30 | 22 | 300 | 531 | 902 | 8107 | 9540 | 9911 |
| P.O. Meyer | 3 | 0 | 0 | 54 | 29 | 71 | 2 | 47 | 19 | 209 | 434 | 1004 | 1583 | 3021 | 3591 |
| P.O. Chojnacki | 8 | 1 | 1 | 42 | 53 | 54 | 8 | 47 | 35 | 194 | 443 | 1000 | 11733 | 13176 | 13733 |
| P.O. Buckenberge | 2 | 0 | 2 | 17 | 46 | 74 | 7 | 38 | 21 | 187 | 394 | 866 | 3703 | 4963 | 5435 |
| P.O. Peters | 10 | 4 | 1 | 73 | 51 | 93 | 19 | 55 | 28 | 400 | 734 | 1351 | 10609 | 12694 | 13311 |
| P.O. Boldt | 4 | 4 | 2 | 31 | 44 | 51 | 12 | 47 | 23 | 154 | 304 | 678 | 8161 | 9143 | 9578 |
| P.O. Andrews | 5 | 0 | 0 | 30 | 22 | 48 | 10 | 29 | 26 | 193 | 363 | 678 | 7282 | 8323 | 8323 |
| Totals | 57 | 12 | 12 | 675 | 426 | 1396 | 195 | 635 | 419 | 4809 | 8558 | 14900 | 63857 | 78757 | 93404 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2019

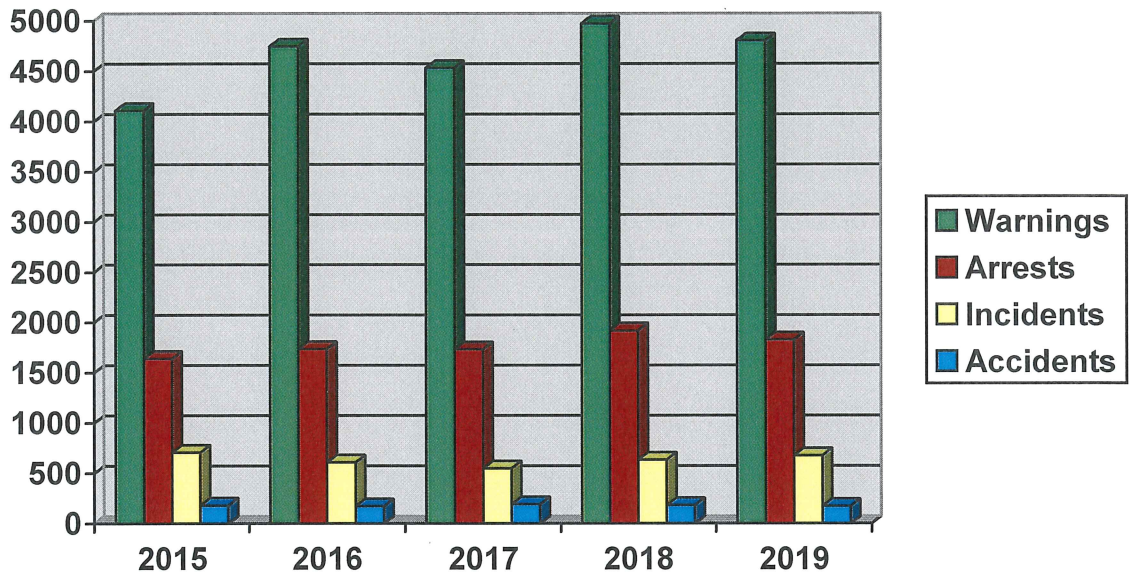
| OFFICER | Incidents | Arrests | Charges | Arrests by Shift | |
|-------------------|------------|------------|------------|------------------------|------------|
| Capt. Lindberg | 0 | 0 | 0 | | |
| Sgt. Spaeth | 10 | 0 | 0 | First Shift | 49 |
| Sgt. Kell | 29 | 9 | 5 | | |
| Sgt. Miller | 20 | 0 | 0 | Second Shift | 129 |
| Sgt. Emmrich | 15 | 3 | 3 | | |
| | | | | Third Shift | 101 |
| Lt. McNerney | 6 | 0 | 0 | | |
| Det/Juv Fitting | 66 | 21 | 3 | Total | 279 |
| | | | | | |
| P.O. Kegley | 39 | 6 | 4 | Incident Status | |
| P.O. Dudash | 50 | 15 | 7 | Open | 85 |
| P.O. Schellinger | 24 | 5 | 1 | Closed | 518 |
| P.O. Weisenberger | 35 | 12 | 4 | Inactive | 60 |
| P.O. Koehler | 30 | 13 | 4 | Unfounded | 12 |
| P.O. Butzler | 32 | 10 | 3 | Total | 675 |
| P.O. Develice | 30 | 16 | 15 | | |
| P.O. Ward | 42 | 14 | 8 | | |
| P.O. Meyer | 54 | 41 | 36 | | |
| P.O. Chojnacki | 42 | 27 | 29 | | |
| P.O. Buckenberger | 17 | 26 | 1 | | |
| P.O. Peters | 73 | 32 | 19 | | |
| P. O. Boldt | 31 | 20 | 12 | | |
| P.O. Andrews | 30 | 9 | 8 | | |
| Total | 675 | 250 | 142 | | |

INCIDENTS MADE ACCORDING TO TIME

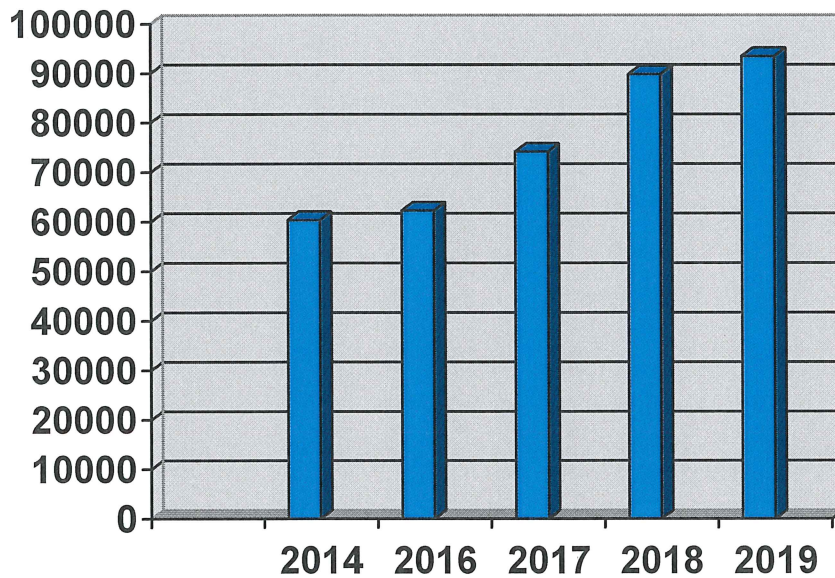
| TIME | NUMBER | TIME | NUMBER |
|-------|--------|-------|--------|
| 7:00 | 12 | 19:00 | 25 |
| 8:00 | 31 | 20:00 | 29 |
| 9:00 | 33 | 21:00 | 26 |
| 10:00 | 35 | 22:00 | 31 |
| 11:00 | 30 | 23:00 | 31 |
| 12:00 | 44 | 0:00 | 40 |
| 13:00 | 38 | 1:00 | 19 |
| 14:00 | 48 | 2:00 | 17 |
| 15:00 | 49 | 3:00 | 8 |
| 16:00 | 40 | 4:00 | 4 |
| 17:00 | 39 | 5:00 | 2 |
| 18:00 | 32 | 6:00 | 12 |

| Incidents by Shift | |
|--------------------|-----|
| First Shift | 271 |
| Second Shift | 271 |
| Third Shift | 133 |

PATROL ACTIVITY



TOTAL OFFICER ACTIVITY



TRAFFIC AND PARKING ENFORCEMENT

The table below shows a comparison of traffic and parking enforcement in the City of Cedarburg during 2019. A total of 587 citations (18.5% decrease from 2018) for traffic violations were issued. Warnings and correction notices (15-day citations) issued in 2019 totaled 4,250.

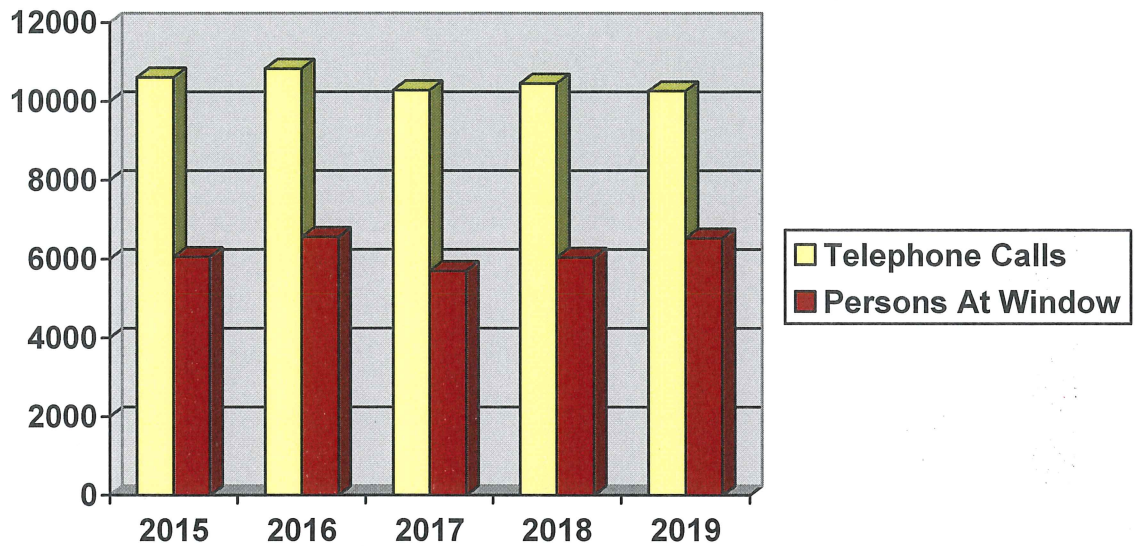
976 parking citations were issued in 2019, a decrease of 12.5% from 2018. 342 parking warnings were issued in 2019, an increase of 34.6% from 2018.

Overall traffic enforcement in 2019 showed a decrease of 6.8% from 2018 totals.

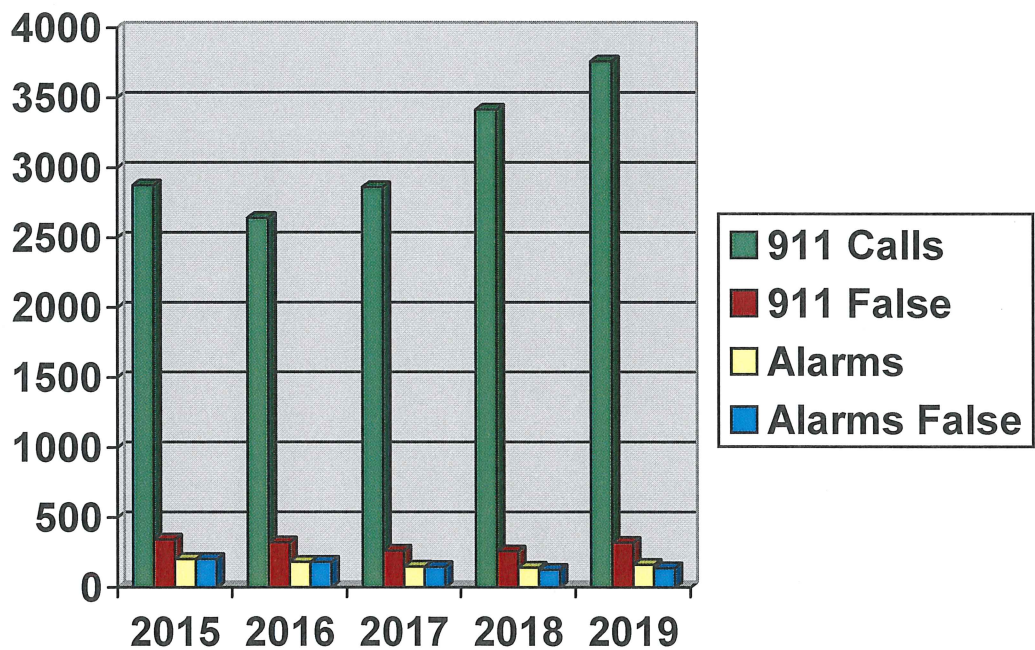
TRAFFIC AND PARKING ENFORCEMENT 2016 – 2019

| <u>Enforcement Type</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|---|--------------|--------------|--------------|--------------|
| Traffic Citations | 718 | 562 | 720 | 587 |
| Traffic Warnings & Corrections (15-day) | 4,146 | 3,870 | 4,515 | 4,250 |
| Parking Citations (regular) | 400 | 283 | 299 | 389 |
| “ “ (winter) | 482 | 776 | 817 | 587 |
| Parking Warnings (regular) | 23 | 31 | 37 | 55 |
| “ “ (winter) | 248 | 321 | 217 | 287 |
| TOTALS | 6,036 | 5,843 | 6,605 | 6,155 |

DISPATCH ACTIVITY



ALARMS/911 CALLS



CEDARBURG POLICE DEPARTMENT OVERTIME STATISTICS - 2019

| MONTH | | OFFICER OVERTIME HOURS | DISPATCH OVERTIME HOURS | TOTALS |
|------------------|---------------|------------------------------|-------------------------------|----------|
| JANUARY | Overtime Paid | 17.75 | 12.50 | 30.25 |
| | Overtime Comp | 59.00 | 32.25 | 91.25 |
| FEBRUARY | Overtime Paid | 49.50 | 28.00 | 77.50 |
| | Overtime Comp | 70.75 | 23.00 | 93.75 |
| MARCH | Overtime Paid | 32.25 | 12.00 | 44.25 |
| | Overtime Comp | 77.00 | 20.00 | 97.00 |
| APRIL | Overtime Paid | 39.75 | 52.50 | 92.25 |
| | Overtime Comp | 93.25 | 4.00 | 97.25 |
| MAY | Overtime Paid | 99.00 | 37.00 | 136.00 |
| | Overtime Comp | 122.25 | 0.00 | 122.25 |
| JUNE | Overtime Paid | 66.50 | 56.00 | 122.50 |
| | Overtime Comp | 135.00 | 0.00 | 135.00 |
| JULY | Overtime Paid | 98.25 | 26.00 | 124.25 |
| | Overtime Comp | 97.75 | 4.50 | 102.25 |
| AUGUST | Overtime Paid | 120.00 | 52.00 | 172.00 |
| | Overtime Comp | 177.00 | 44.00 | 221.00 |
| SEPTEMBER | Overtime Paid | 116.75 | 74.00 | 190.75 |
| | Overtime Comp | 148.50 | 18.75 | 167.25 |
| OCTOBER | Overtime Paid | 42.50 | 8.00 | 50.50 |
| | Overtime Comp | 115.75 | 26.25 | 142.00 |
| NOVEMBER | Overtime Paid | 40.25 | 16.00 | 56.25 |
| | Overtime Comp | 26.25 | 18.00 | 44.25 |
| DECEMBER | Overtime Paid | 37.50 | 21.00 | 58.50 |
| | Overtime Comp | 76.00 | 6.25 | 82.25 |
| TOTALS | Overtime Paid | 760.00 | 395.00 | 1,155.00 |
| | Overtime Comp | 1,198.50 | 197.00 | 1,395.50 |

SQUAD VEHICLE FLEET 2019 Statistics

| Squad # | Miles Driven in 2018 | Fuel (gallons) Used in 2018 | Year-End Odometer | 2018 Maintenance |
|--------------|----------------------|-----------------------------|-------------------|--------------------|
| 1* | 8,422 | 547.8 | 5,555 | \$796.67 |
| 2 | 31,208 | 3,198.79 | 103,965 | \$4,614.73 |
| 3 | 6,759 | 338.4 | 60,040 | \$868.73 |
| 4 | 27,210 | 3,454.22 | 48,210 | \$1,726.19 |
| 5 | 20,106 | 2,148.1 | 37,063 | \$1,866.14 |
| 6 | 22,400 | 2,478.5 | 31,136 | \$1,046.28 |
| 7 | 3,005 | 197.3 | 54,305 | \$127.60 |
| 8 | 29,806 | 3,591.6 | 101,022 | \$4,654.47 |
| 9 | 7,052 | 419.76 | 54,452 | \$803.13 |
| 10 | 15,733 | 739.59 | 69,633 | \$1,369.27 |
| Total | 171,701 | 17,114.06 | | \$17,873.21 |

*Car 1 replaced in May 2019; 2,867 miles on old vehicle, 2011 Ford Explorer for 2019.



MUNICIPAL COURT

Mid-Moraine Court Citations (Adults)

| | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|--------------|-------------|-------------|-------------|-------------|
| January | 60 | 66 | 59 | 91 |
| February | 46 | 49 | 43 | 57 |
| March | 75 | 86 | 44 | 92 |
| April | 69 | 42 | 46 | 78 |
| May | 66 | 31 | 73 | 85 |
| June | 71 | 34 | 50 | 51 |
| July | 72 | 51 | 72 | 67 |
| August | 86 | 52 | 78 | 47 |
| September | 60 | 61 | 55 | 79 |
| October | 76 | 35 | 70 | 96 |
| November | 26 | 49 | 63 | 52 |
| December | 41 | 46 | 40 | 44 |
| TOTAL | 748 | 602 | 693 | 839 |

MUNICIPAL COURT

Mid-Moraine Court Citations (Juveniles)

| | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-----------|-------------|-------------|-------------|-------------|
| January | 3 | 5 | 7 | 7 |
| February | 4 | 5 | 22 | 0 |
| March | 2 | 6 | 6 | 10 |
| April | 4 | 2 | 1 | 2 |
| May | 1 | 4 | 1 | 2 |
| June | 10 | 1 | 2 | 11 |
| July | 3 | 4 | 5 | 6 |
| August | 4 | 1 | 10 | 1 |
| September | 4 | 4 | 1 | 2 |
| October | 2 | 1 | 2 | 4 |
| November | 2 | 1 | 0 | 1 |
| December | 6 | 3 | 4 | 6 |
| TOTAL | 45 | 37 | 50 | 52 |

MUNICIPAL COURT

PRE-TRIAL CASES

| | Number of Cases | | | |
|-----------|-----------------|-------------|-------------|-------------|
| | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
| JANUARY | 11 | 17 | 14 | 12 |
| FEBRUARY | 24 | 14 | 23 | 26 |
| MARCH | 14 | 11 | 23 | 20 |
| APRIL | 10 | 27 | 8 | 27 |
| MAY | 18 | 10 | 11 | 22 |
| JUNE | 24 | 11 | 23 | 26 |
| JULY | 11 | 14 | 8 | 8 |
| AUGUST | 21 | 12 | 23 | 25 |
| SEPTEMBER | 26 | 16 | 18 | 29 |
| OCTOBER | 15 | 16 | 7 | 22 |
| NOVEMBER | 18 | 9 | 23 | 36 |
| DECEMBER | 7 | 12 | 13 | 21 |
| TOTAL | 199 | 169 | 194 | 274 |

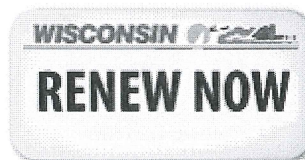
CPD SERVES AS DMV AGENT

Since being appointed mid-year 2008, the Cedarburg Police Department has served as an agent of the WI Department of Motor Vehicles. Individuals no longer need to travel to DMV offices out of the city or rely on postal service for vehicle registration services. CPD is able to process most motor vehicle title and registration/renewal transactions available at regular DMV locations. Services provided include title registrations and renewals; replacement titles; the issuance of license plates; and registration transferals. Additional administrative fees apply.

During 2019, the department processed the following transactions:

| <u>Renewals</u> | | | <u>New Registrations</u> | |
|-----------------|------------|-------------------|--------------------------|-------------------|
| January | 18 | \$99.00 | 7 | \$80.50 |
| February | 7 | \$38.50 | 17 | \$195.50 |
| March | 19 | \$104.50 | 12 | \$138.00 |
| April | 24 | \$132.00 | 16 | \$184.00 |
| May | 19 | \$104.50 | 19 | \$218.50 |
| June | 21 | \$115.50 | 20 | \$230.00 |
| July | 28 | \$154.00 | 18 | \$207.00 |
| August | 32 | \$176.00 | 14 | \$161.00 |
| September* | 17 | \$82.50 | 15 | \$152.40 |
| October | 21 | \$94.50 | 10 | \$81.50 |
| November | 17 | \$76.50 | 17 | \$138.55 |
| December | 26 | \$117.00 | 10 | \$81.50 |
| TOTALS | 249 | \$1,294.50 | 175 | \$1,868.45 |

Transactions processed during 2019 totaled 424 compared to 468 in 2018. 2019 revenue totaled \$3,162.95, compared to \$3,684.00 in 2018. Renewals for 2019 totaled 249, compared to 283 for 2018. New registration for 2019 totaled 175, compared to 185 for 2018.



*Fee structure changed partway through September 2019; vehicle renewal fee decreased to \$4.50/transaction and new registration fees decreased to \$8.15/transaction. Wisconsin DOT began taking \$1.00 per renewal transaction and \$3.35 per new registration transaction out of the fees, which accounts for the decreased fee amounts collected and retained by CPD.

2019 MUTUAL AID ASSISTANCE

| AGENCY ASSISTED BY CPD | 2016 | 2017 | 2018 | 2019 |
|---------------------------|-----------|-----------|------------|-----------|
| Ozaukee County Sheriff | 70 | 63 | 64 | 40 |
| Grafton Police Department | 8 | 19 | 13 | 16 |
| Mequon Police Department | 5 | 11 | 12 | 11 |
| Other Agencies | 3 | 5 | 25 | 19 |
| TOTAL | 86 | 98 | 114 | 86 |

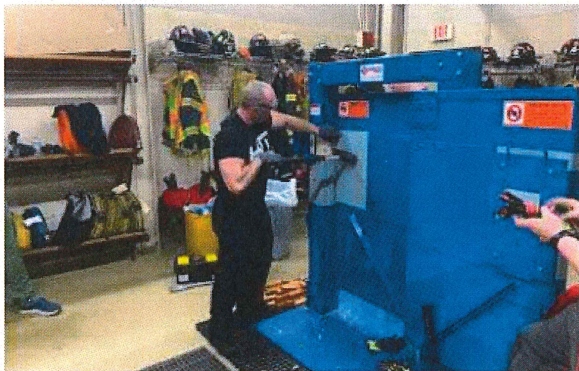
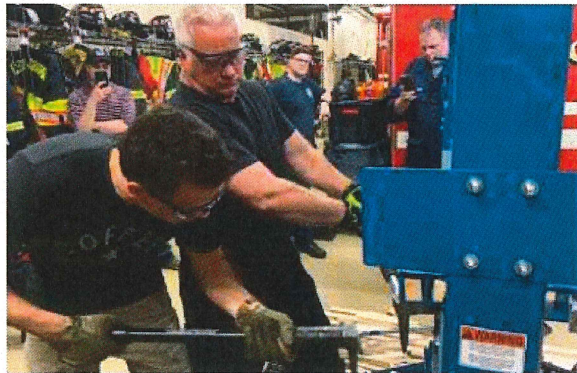
LOCAL ACTIVITIES AND EVENTS

The chart below indicates the number of billable hours worked by Cedarburg police officers during the past four years for the organizations or activities listed below. Sponsoring organizations are responsible for paying for the time officers spend working at these activities. Billable hours worked in 2019 totaled approximately 570 hours.

| ORGANIZATION | 2016 | 2017 | 2018 | 2019 |
|---|------------|------------|------------|------------|
| Cedarburg High School | 31 | 28 | 40 | 15 |
| Cedarburg Fire Department Maxwell Street Days | 32 | 35 | 31 | 24 |
| Festivals | 295 | 306 | 344 | 271 |
| Ozaukee County Fair | 204 | 166 | 166 | 180 |
| Country in the Burg | | | | 80 |
| TOTAL HOURS | 562 | 535 | 581 | 570 |

For the past four years, in addition to working their normal duty schedules, Cedarburg officers have worked a total of 2,248 hours at special events.

PERSONNEL TRAINING 2019



Cedarburg Police Department
2019 Officer Training

| DATES | COURSE INFORMATION | LOCATION | OFFICER | HRS |
|----------------|--|---|-------------------------------------|-------------------|
| 1/8/2019 | SRT Training-Entry Team; Jail Scenarios | Ozaukee County Jail | Schellinger | 8 |
| 1/8/2019 | SRT Training-Sniper-Shoot & See; Reactive Targets | OZSO Outdoor Range | McNerney | 8 |
| 1/8/2019 | New Handgun Qualifications Sig320 Pro 9mm | OZSO Outdoor Range | McNerney Schellinger Develice | 0.5 0.5 0.5 |
| 1/23/2019 | School Violence Threat Assessment Team | WI DOJ; CESA, Pewaukee | Fitting | 8 |
| 1/28-2/1/2019 | FBI LEEDA Command Leadership Institute | Oak Creek Police Dept; FBI LEEDA | Weisenberger | 40 |
| 2/5/2019 | Qualification and Firearms Training <i>State Qualification; Familiarization of handgun and rifle; Malfunction drill; Reload drill; Close Quarters Drill; Multiple Threats</i> | OSZO Outdoor Range; Lt. McNerney | Peters | 8 |
| 2/10/2019 | Taser Training/Qualifications | Sgt. Spaeth | Peters | 4 |
| 2/11/2019 | WI Chiefs of Police Winter Conference <i>De-Escalation Overview for Police Executives; Ring's Law Enforcement and Community Support; Current De-Escalation Training in WI and WI DAAT Manual</i> | Kalahari Resort, WI Dells | Frank McNerney | 10 10 |
| 2/12/2019 | SRT Training-Entry Team Residential | Town of Port Washington | Schellinger Develice | 8 8 |
| 2/12/2019 | SRT Training-Sniper | OZSO Outdoor Range | McNerney | 8 |
| 2/13/2019 | LAP(Lethality Assessment Program) Train-the-Trainer | WI Homicide Prevention Program held at Sauville PD | Schellinger Butzler | 6 6 |
| 2/18-2/20/2019 | Street Crimes Seminar | NWTC, Green Bay | Ward Meyer | 24 24 |
| 2/19-2/21/2019 | FitForce Coordinator Course (Fitness Instructor) | Middlesex County Sheriff's Dept; MA | Dudash | 24 |
| 2/20/2019 | WI Active Threat Integrated Response Conference <i>Ft. Lauderdale Airport Shooting; Dallas Police Ambush; Orlando Pulse Nightclub Debrief Evolution of Mass Violence Attacks; Chattanooga Terrorist Attack Debrief; Aurora, CO Century 16 Theater Shooting Debrief; WTS Paradigm Business Shooting Debrief; Weston WI Active Shooter/Officer Down</i> | WI DOJ; Oshkosh, WI | McNerney Kell Schellinger | 16 16 16 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|----------------|--|--|-------------|----|
| 2/23/2019 | SRT/Sniper Training <i>MRAP Operations and refresher training; Live Fire Drills</i> | Outdoor Range | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 2/25-2/27/2019 | WI Traffic Safety Officers Assn Conference | Tundra Lodge, Green Bay | Meyer | 20 |
| 2/26-2/28/2019 | Intoximeter Operator Training | State Patrol-Chem Test- held at WASO | Chojnacki | 19 |
| 2/27/2019 | CRIME 1-2-3 Interviewing and Interrogation | Lakeshore Technical College; Cleveland | Develice | 8 |
| 2/28/2019 | Active Shooter Committee Training <i>Simunitions; Scenario Training; Tabletop Exercises</i> | Thiensville AM; CPD PM | McNerney | 8 |
| | | | Kell | 8 |
| 3/1/2019 | 420 4 Patrol | Ripon PD; Route 961 Training | Develice | 8 |
| 3/1/2019 | Stop Stick Training | Sgt Spaeth; CPD | Peters | 2 |
| 3/5/2019 | Dynamics of Officer/Citizen Encounters | Rick Balistreri, CVMIC | Kegley | 8 |
| 3/5-3/9/2019 | Hartford PD Mini-Academy <i>Human Trafficking (GGL); Mandalay Shooting Debrief (GGL, JBK); FBI LEO Killed and Assaulted Update (GGL, JBK); Supervisory Legal Update (GGL)</i> | Hartford PD | Lindberg | 20 |
| | | | Kell | 8 |
| 3/12/2019 | SRT/Sniper Training-Mock Search Warrant | Port Washington | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 3/18/2019 | Active Shooter-Level 1 | Lumen Christi-Thiensville | Peters | 8 |
| 3/19/2019 | Active Shooter-Level 2 | Lumen Christi-Thiensville | Peters | 8 |
| 3/21/2019 | Active Shooter-Level 3 | Lumen Christi-Thiensville | Dudash | 8 |
| | | | Peters | 8 |
| 3/21-3/22/2019 | WI Emergency Management Conference <i>Leadership Presentations; Legal Intro to Emergency Management; Response & Recovery to Las Vegas Shooting; Cyber Incident Response; Crisis and Consequence Management; Communicating the Need to Prepare; Coordination & Response Of Beaver Dam and Sun Prairie Explosions</i> | Kalahari Resort, WI Dells | Meyer | 12 |
| | | | | |
| 3/26/2019 | SRT-Entry Team Live Fire Drills | OZSO Outdoor Range | Schellinger | 8 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|----------------|--|-------------------------------------|--------------|-----|
| | | | Develice | 8 |
| 3/26/2019 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 4/1-4/30/2019 | Lethality Assessment Program Training | PtIm Schellinger; PtIm Butzer | Spaeth | 0.5 |
| | | | Kell | 0.5 |
| | | | Miller | 0.5 |
| | | | Emmrich | 0.5 |
| | | | McNerney | 0.5 |
| | | | Fitting | 0.5 |
| | | | Kegley | 0.5 |
| | | | Dudash | 0.5 |
| | | | Weisenberger | 0.5 |
| | | | Koehler | 0.5 |
| | | | Develice | 0.5 |
| | | | Ward | 0.5 |
| | | | Meyer | 0.5 |
| | | | Chojnacki | 0.5 |
| | | | Buckenberger | 0.5 |
| | | | Peters | 0.5 |
| | | | Boldt | 0.5 |
| 4/1/2019 | New Handgun Qualification | OZSO Outdoor Range; Lt. McNerney | Emmrich | 1 |
| 4/1/2019 | New Officer Qualifications | OZSO Outdoor Range; Lt. McNerney | Boldt | 8 |
| | <i>State Qualification; Familiarization of handgun and rifle; Malfunction drill; Reload Drill; Close Quarters Drill; Use of Force Review</i> | | | |
| 4/2/2019 | Off-Duty Handgun Qualification | Grafton PD Indoor Range; Sgt. Kell | Peters | 0.5 |
| 4/4/2019 | Behavioral and Statement Analysis Training: Investigation and Interviewing Course | WCPPA; held at Cedarburg Fire Dept. | Kegley | 8 |
| | | | Dudash | 8 |
| | | | Butzler | 8 |
| | | | Develice | 8 |
| 4/8-4/10/2019 | Radar Certification | WCTC; Pewaukee | Buckenberger | 24 |
| | | | Peters | 24 |
| 4/8-4/12/2019 | Firearm Instructor Training | Madison Area Tech College; Madison | Schellinger | 56 |
| 4/15-4/16/2019 | 4 days handgun; 3 days rifle instruction | | | |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|----------------|--|-------------------------------------|-------------------------|----------|
| 4/9/2019 | SRT-Range Training | OZSO Outdoor Range; Bonniwell Rd | Schellinger Develice | 8 8 |
| 4/10/2019 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 4/17/2019 | Active Shooter-Level 3 | Lumen Christi; Thiensville | Kegley | 8 |
| 4/18/2019 | Active Shooter-Level 3 | Lumen Christi; Thiensville | Miller Weisenberger | 8 8 |
| 4/23/2019 | Special Events Management-It's All Fun and Games Until Someone Gets Hurt | CVMIC; Wauwatosa | Emmrich | 8 |
| 4/23/2019 | SRT-Sniper (<i>Zeroring Sights & Rifle; Precision Drills</i>) | Outdoor Range | McNerney | 8 |
| 4/23/2019 | SRT Training-MCSO EOD Unit | Highland Dr; T/Port Washington | Schellinger Develice | 8 8 |
| 4/23-4/25/2019 | Intoximeter Operator Training | State Patrol-Chem Test-held at MCSO | Buckenberger | 19 |
| 4/25-4/27/2019 | North American Active Assailant Conference and National Patrol Rifle Conference | Center Mass, Inc; Troy, MI | McNerney Schellinger | 24 24 |
| 4/29-5/10/2019 | K9 Certification Training (new K9) | Omaha, NE | Chojnacki | 80 |
| 5/2/2019 | WILEAG Accreditation Manager Training | CVMIC; Wauwatosa | Emmrich | 8 |
| 5/3/2019 | 420 for Patrol (Marijuana Update) | WCTC, Pewaukee | Koehler Ward | 8 8 |
| 5/6/2019 | Sig Sauer P320 Armorer School | Sig Sauer; held at Brown Deer PD | Schellinger | 8 |
| 5/10/2019 | SRT-Sniper Training <i>Vehicle Engagement; Elevated Platform; Confirming Zeroes</i> | OZSO Outdoor Range | McNerney | 8 |
| 5/14/2019 | SRT- Entry & Negotiators <i>Room clearing; Equipment inspection; Scenario work</i> | Lumen Christi-Thiensville | Schellinger Develice | 8 8 |
| 5/14-5/16/2019 | Digital Evidence Investigations | AMBER Alert; held at MCSO Academy | Dudash | 24 |
| 5/20-5/21/2019 | State Handgun & Rifle Qualifications | OZSO Outdoor Range; Lt McNerney; | Frank | 2 |

Cedarburg Police Department
2019 Officer Training

Sgt. Kell; Ptlm. Schellinger

| | | | | |
|----------------|---|---|--------------|-----|
| | | | Lindberg | 2 |
| | | | Kell | 2 |
| | | | Emmrich | 2 |
| | | | McNerney | 2 |
| | | | Fitting | 2 |
| | | | Kegley | 2 |
| | | | Dudash | 2 |
| | | | Schellinger | 2 |
| | | | Weisenberger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Meyer | 2 |
| | | | Chojnacki | 2 |
| | | | Buckenberger | 2 |
| | | | Peters | 2 |
| | | | Boldt | 2 |
| 5/21/2019 | Off-Duty Handgun Qualifications McNerney-Glock 19x 9mm-S/N BHWY494 Chojnacki- M&P Shield 9mm HXV0273; Bodyguard 380 KER9145; XDM 45 MG553812 Boldt- Ruger 380 LCP 371495496; Peters- Glock compact 9mm BKGf978 | OZSO Outdoor Range; Lt McNerney | McNerney | 0.5 |
| | | | Chojnacki | 0.5 |
| | | | Boldt | 0.5 |
| | | | Peters | 0.5 |
| 5/22-5/24/2019 | Enforcing & Prosecuting Traffic Laws in WI | WI DOJ; Rothschild, WI | Kegley | 20 |
| 5/28/2019 | SRT-Sniper Training <i>Confirmed Zeroes; Close Quarter Combat; Positional Shooting</i> | OZSO Outdoor Range | McNerney | 8 |
| 5/28/2019 | SRT Training | Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 5/30/2019 | Vehicle Pursuit Training (State Mandated) | WCTC-Pewaukee | Chojnacki | 4 |
| 5/30/2019 | Door Breach Training <i>Inward & Outward Swinging Doors; Metal vs. Wood Frame Construction; Defeating a Lock Without Breaching the Door</i> | Held at CFD; Training by PWPD PWFD Joe DeBoer & Jason Weis | Frank | 2 |
| | | | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | Fitting | 2 |
| | | | Dudash | 2 |
| | | | Schellinger | 2 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|--------------|--|--------------------------------|--------------|-----|
| | | | Weisenberger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Chojnacki | 2 |
| | | | Buckenberger | 2 |
| | | | Peters | 2 |
| | | | Boldt | 2 |
| 6/1-6/21/19 | K9 Certification Training-Narcotics & Tracking | Code 2 K-9 Services, Omaha, NE | Chojnacki | 120 |
| 6/3/2019 | New Officer Handgun & Rifle Qualifications | OZSO Outdoor Range; Sgt. Kell | Andrews | 8 |
| 6/3/2019 | State Handgun Qualification | OZSO Outdoor Range; Sgt. Kell | Miller | 1 |
| 6/3-6/7/2019 | Vehicle Pursuit Training (State Mandated) | MATC-Mequon Campus | Frank | 4 |
| | Morning Sessions 8:00 a.m.-12:00 p.m. | | Lindberg | 4 |
| | Afternoon Sessions 12:30-4:30 p.m. | | Kell | 4 |
| | | | Miller | 4 |
| | | | Emmrich | 4 |
| | | | McNerney | 4 |
| | | | Fitting | 4 |
| | | | Kegley | 4 |
| | | | Dudash | 4 |
| | | | Schellinger | 4 |
| | | | Weisenberger | 4 |
| | | | Koehler | 4 |
| | | | Butzler | 4 |
| | | | Develice | 4 |
| | | | Ward | 4 |
| | | | Meyer | 4 |
| | | | Buckenberger | 4 |
| | | | Peters | 4 |
| | | | Boldt | 4 |
| 6/12/2019 | White Collar Crime 101 | WCTC, Pewaukee | Koehler | 8 |
| 6/11/2019 | SRT Training-Armored Vehicles & K9 Units | Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|----------------|--|---|-------------|-----|
| 6/12-6/13/2019 | ALICE Instructor Certification | ALICE Training Institute; held at CFD | Kell | 16 |
| | | | Fitting | 16 |
| | | | Butzler | 16 |
| 6/16/2019 | Taser Certification/Qualification | CPD; Joseph Kell | Andrews | 2 |
| 6/20/2019 | Operating & Moving Dump Trucks | DPW Staff | Miller | 1 |
| | | | Emmrich | 1 |
| | | | Dudash | 1 |
| | | | Ward | 1 |
| 6/24-6/25/2019 | Taser Instructor Recertification Course | Mequon PD; AXON Academy | Kell | 16 |
| | | | Kegley | 16 |
| 6/25/2019 | SRT-Sniper Training <i>Confirmed Zeroes; Cold Bore Shots; Weapons Maintenance</i> | OZSO Range; CPD; Oz Fairgrounds | McNerney | 8 |
| 6/25/2019 | SRT Training- K9 & Armored Vehicle | Ozaukee County Fairgrounds | Schellinger | 8 |
| | | | Develice | 8 |
| 7/9/2019 | SRT-Sniper Training <i>Annual Physical Fitness; Weapons Qualifications</i> | OZSO Outdoor Range | McNerney | 8 |
| 7/9/2019 | SRT Training-Vehicle Assaults | Ozaukee County Fairgrounds | Schellinger | 8 |
| | | | Develice | 8 |
| 7/16-7/18/2019 | Firearms Training | OZSO Outdoor Range Instructed by Sgt Kell; Lt McNerney | Frank | 2.5 |
| | | | Lindberg | 2.5 |
| | | | McNerney | 2.5 |
| | | | Fitting | 2.5 |
| | | | Kell | 2.5 |
| | | | Miller | 2.5 |
| | | | Emmrich | 2.5 |
| | | | Schellinger | 2.5 |
| | | | Kegley | 2.5 |
| | | | Dudash | 2.5 |
| | | | Butzler | 2.5 |
| | | | Develice | 2.5 |
| | | | Meyer | 2.5 |
| | | | Chojnacki | 2.5 |
| Buckenberger | 2.5 | | | |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|----------------|--|---------------------------------|-------------------------------------|------------------|
| | | | Boldt | 2.5 |
| 7/22-7/26/2019 | Field Training Officer (FTO) Certification | WCTC-Pewaukee | Ward | 40 |
| 7/23/2019 | SRT-Sniper Training <i>Confirmed Zeroes at 100 and 300 yrds; Target shooting 400-1,000 yds</i> | Highlands, Cascade, WI | McNerney | 8 |
| 7/23/2019 | SRT Training-Vehicle Assaults | Outdoor Range | Develice | 8 |
| 8/5/2019 | NARCAN Training | Dr. Jason Staszko-CSMO | Meyer Peters Boldt Andrews | 1 1 1 1 |
| 8/5-8/7/2019 | Wisconsin Chiefs of Police Summer Conference <i>Principles of Force Science w/Emphasis on Body Worn Cameras; Social Media Crisis Communication Planning for Law Enforcement; City of Waukesha Slenderman Case Review; State Attorney General Updates; Parkland School Shooting & Lessons Learned; Marsy's Law for WI Update; WI School Mapping Update; General Legal Updates</i> | Green Bay, WI | Frank McNerney | 20 20 |
| 8/10/2019 | Precision Steel Shoot Long Distance Competition | Highlands Hunting Club, Cascade | McNerney | 9 |
| 8/13/2019 | SRT Training-Joint Entry Team & Snipers | Wauwatosa Rd-Mequon | McNerney Schellinger Develice | 8 8 8 |
| 8/20-8/22/2019 | Governor's Conference on Highway Safety <i>Pre-Conference 8/20- WI Emergency Traffic Control and Scene Management Guidelines Best Practices & Lessons Learned in Traffic Incident Management; Officer Wellness, Critical Incident Stress Management & Peer Support Basics; Human Trafficking-Hiding in Plain Sight; Evidence Preservation & Importance at Crash Investigation Scenes; Railroad Related Incident Response; Keynote-Regional Director NHTSA</i> | Glacier Canyon Lodge, WI Dells | Miller | 20 |
| 8/27/2019 | SRT Training-DAAT & Breaching; Pistol Qualification | Outdoor Range | Develice | 8 |
| 8/28/2019 | SRT-Sniper Training- Positional Shooting | Outdoor Range | McNerney | 8 |
| 9/10/2019 | SRT Training-Joint Entry & Sniper-PT Testing | Outdoor Range | McNerney Schellinger Develice | 8 8 8 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|------------------|--|--|--------------|----|
| 9/17-9/19/2019 | Operation R.U.S.H. National Conference | Green Bay, WI | Chojnacki | 24 |
| | <i>ABC's of THC; Roadside Interview and Opening Up the Information Pipeline; Criminal Interdiction Techniques Beyond the Traffic Stop; Narco-BRUJERIA Drug Traffickers and Religious Culture; Fentanyl Safety</i> | | | |
| 9/24/2019 | SRT Training-Handgun Drills | FBI Instructor Eric McKinney-Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 9/26/2019 | SRT-Sniper Training | Outdoor Range | McNerney | 8 |
| | <i>Grid of Fire; Criss Cross; Turn and Burn-Light the Fire; Positional Shooting; Confirming Zeroes</i> | | | |
| 10/8/2019 | SRT Training-Armored Vehicle/Residential | Wauwatosa Road, Mequon | Schellinger | 8 |
| | | | Develice | 8 |
| 10/8/2019 | SRT-Sniper Training Joint w/West Bend Snipers | WBPD Outdoor Range | McNerney | 8 |
| | <i>Confirm Zeroes; Hostage Rescue Steel Reactive Targets; Standing 300-yd shot at 12x12" target; Moving Target; Running Hostage Rescues; Re-confirmed zeroes</i> | | | |
| 10/13-10/16/2019 | WI Law Enforcement Canine Handlers Conference | WLECHA; LaCrosse, WI | Chojnacki | 28 |
| 10/14-10/17/2019 | Instructor Development Course | WI DOJ; Madison Technical College | Buckenberger | 32 |
| 10/15/2019 | Drones for Public Safety | WCTC; Pewaukee | Fitting | 8 |
| | | | Dudash | 8 |
| 10/15-10/16/2019 | Badger TraCS User Conference | Badger TraCS team; Stevens Point, WI | Meyer | 16 |
| | <i>Advance AdHoc Reporting; Tracs Admin Training; Common Errors; Installing and Reinstalling TraCS packs; Advance Features; 119 Vehicle Crash on 1-41/Winnebago County</i> | | | |
| 10/15-10/17/2019 | Force Science Conference | Force Science; DesPlaines, IL | Kegley | 24 |
| | <i>The Science of Violence; Officer Involved Shooting Interviews: Psychological and Legal Best Practices; Injuries Associated with Police Use of Force; Use of Force Case Analysis and Court Presentation; Force Science Institute Research Update; Kinematic Analysis of Suspect-Involved Firearm Threats Towards Police Officers; Striving for a Blockbuster Academy; Stress Activity Mapping: Physiological Responses During General Duty Police Encounters; Deliberate Practice: If It Doesn't Challenge You, It Doesn't Change You; How Characteristics of Visual Perception Intersect with Mistake of Fact Shootings; Legal Aspects of Working with an Officer After a Critical Incident; Reasonable but Avoidable? Spotlight on Minnesota Shootings; Understanding and Explaining Use of Force Incidents; Connecting the Interdisciplinary Dots: Applying Force Science in Law, Policy and Practice</i> | | | |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|------------------|--|---------------------------------------|--------------|-----|
| 11/6/2019 | Off-Duty Handgun Qualification | Sgt. Joseph Kell; OZSO Outdoor Range | Emmrich | 0.5 |
| 11/14/2019 | SRT Training-Joint Entry w/Snipers & Negotiators | Ozaukee County Fairgrounds | McNerney | 8 |
| | | | Schellinger | 8 |
| 11/26/2019 | SRT Training-Entry Team-Shield Work | OZSO Outdoor Range | Schellinger | 8 |
| 11/27/2019 | SRT-Sniper Training | CPD & Outdoor Range | McNerney | 8 |
| 12/5-12/20/2019 | DAAT Instructor Training | WI DOJ-Fox Valley Technical College | Buckenberger | 96 |
| 12/9-12/12/2019 | Instructor Development Course | MATC-Madison; WI Training & Standards | Meyer | 32 |
| 12/9-12/12/2019 | Child Safety Seat Installation Certification | Safe Kids, WI; held at Milwaukee PD | Ward | 32 |
| 12/10/2019 | SRT-Sniper Practice | OZSO Outdoor Range | McNerney | 8 |
| | Cold bore shots; Sidearm and entry drills | | | |
| 12/10/2019 | SRT-Entry Team-Hospital Scearios | Vacant Froedtert Bldg; Bluemound Rd | Schellinger | 8 |
| 12/13/2019 | Annual Department Meeting | CPD Community Room | Frank | 2 |
| | <i>Legal Update from DA Adam Gerol; Awards</i> | | | |
| | | | Lindberg | 2 |
| | | | McNerney | 2 |
| | | | Fitting | 2 |
| | | | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | Schellinger | 2 |
| | | | Kegley | 2 |
| | | | Dudash | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Meyer | 2 |
| | | | Chojnacki | 2 |
| | | | Peters | 2 |
| | | | Boldt | 2 |
| 12/16-12/17/2019 | MILO Training | CPD; Lt. McNerney & Ptlm Kegley | McNerney | 2 |

Cedarburg Police Department
2019 Officer Training

| | | | | |
|------------|--|-----------------------|--------------|------|
| | | | Fitting | 2 |
| | | | Kell | 2 |
| | | | Miller | 2 |
| | | | Emmrich | 2 |
| | | | Schellinger | 2 |
| | | | Kegley | 2 |
| | | | Dudash | 2 |
| | | | Weisenberger | 2 |
| | | | Koehler | 2 |
| | | | Butzler | 2 |
| | | | Develice | 2 |
| | | | Ward | 2 |
| | | | Chojnacki | 2 |
| | | | Peters | 2 |
| | | | Boldt | 2 |
| | | | Andrews | 2 |
| 12/18/2019 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| | <i>Familiarization on 50cal Barreett-assembly & disassembly; Internal hiding; Confirm Zeroes; Cold Bores</i> | | Schellinger | 8 |
| 12/27/2019 | Active Shooter-Level 3 | Webster Middle School | Boldt | 8 |
| | | | Andrews | 8 |
| 12/1/2019 | New Radio Display/Screen Training | CPD Dispatch | Frank | 0.25 |
| | | | Lindberg | 0.25 |
| | | | Kell | 0.25 |
| | | | Miller | 0.25 |
| | | | Emmrich | 0.25 |
| | | | Schellinger | 0.25 |
| | | | McNerney | 0.25 |
| | | | Fitting | 0.25 |
| | | | Kegley | 0.25 |
| | | | Dudash | 0.25 |
| | | | Weisenberger | 0.25 |
| | | | Koehler | 0.25 |
| | | | Butzler | 0.25 |
| | | | Develice | 0.25 |
| | | | Ward | 0.25 |
| | | | Meyer | 0.25 |
| | | | Chojnacki | 0.25 |
| | | | Buckenberger | 0.25 |
| | | | Peters | 0.25 |
| | | | Boldt | 0.25 |
| | | | Andrews | 0.25 |

2019 Dispatch Clerical Training

| <u>DATES</u> | <u>COURSE INFORMATION</u> | <u>LOCATION</u> | <u>EMPLOYEE</u> | <u>HOURS</u> |
|----------------|---|------------------------------|---|--|
| 4/24-4/26/2019 | Priority Dispatch Training Conference <i>Presidential Approach to Custome Service Standards; Why You've Never Heard of the Aztec High School School Shooting; Step Back and Lead; Hostage Situation: Now What?; Active Shooter-Get It Right the First Time; Race to ACE; Active Shooters, Hurriacanes and Tornadoes: Where Does a PSAP Go from Here?; Stop, Collaborate and Listen; Behind the "Hangry" Headset; Ask What Your Dispatch Center Can Do for Your Community; Recruit, Train, Retain; Medical Legal Cases; Telecommunicator's Role in Officer Safety; Tao of Q; Right Recipe to Make the Perfect Cake; It's Time to Get It Right: Case Review and Feedback</i> | IAED; National Harbor, MD | Price | 20 |
| 8/15/2019 | TIME Agency Coordinator (TAC) Training | CIB-Oak Creek PD | Wellman | 8 |
| 9/11-9/13/2019 | CIB Conference <i>Catching Hell-Jay Dobyys; TIME System Tips & Tricks; Hands-On Stress Management; Firearms Disqualifiers; Security/IT; Criminal Histories; Preparing for Retirement After Public Service; Ask CIB; Prescription Drug Monitoring Program; Wisconsin Threat Brief</i> | WI DOJ; Green Bay, WI | Wellman | 20 |
| 9/12-9/14/19 | MABAS Conference <i>Regional Team Meetings; Sun Prairie Natual Gas Explosion; 2018 Flooding-Lessons Learned; Middleton Active Shooter; Las Vegas Active Shooter; Hosting a Large Scale MABAS Response; Multi-Agency Coordination; 2019 Fond du Lac flooding; Patrick Cudahy-Lessons Learned</i> | Stevens Point, WI | Esselmann | 20 |
| 10/9-10/10/19 | New Radio Refresher Training | Dispatcher Esselmann | Fischer Liebherr Racine Wellman Price DeBroux | 0.25 0.25 0.25 0.25 0.25 0.25 |
| 10/10/2019 | E-Referral Training <i>For submitting DA cases electronically</i> | Tim Nelson-OZSO | Fischer Holloway | 1.5 1.5 |
| 10/22/2019 | WI Incident Based Reporting (WIBRS) Training | DOJ; Madison PD Training Ctr | Fischer Wellman | 8 8 |
| 11/11-11/13/19 | Priority Dispatch EMD Certification | Waukesha County Sheriff | DeBroux | 24 |
| 12/13/2019 | Annual Department Meeting <i>Legal Update from DA Adam Gerol; Awards</i> | CPD Community Room | Fischer Holloway Esselmann Racine Wellman Price DeBroux | 2 2 2 2 2 2 2 |

2019 Auxiliary Police Training

| DATES | COURSE INFORMATION | LOCATION | EMPLOYEE | HOURS |
|-----------|-----------------------------|------------------------|--|---|
| 8/5/2019 | NARCAN Administration/Usage | Dr. Jason Staszko-CSMO | G. Chido A. Gresch R. Petit K. Runkel S. Smith F. Even C. Baures R. Bloch K. Klupper R. Doern D. Moze J. Martin C. Delsman | 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| 11/4/2019 | Pepper Spray/OC Spray | Ptlm Kegley; CPD | K. Runkel C. Delsman R. Bloch F. Even K. Klupper R. Doern A. Gresch M. Zale D. Moze F. Brill | 1 1 1 1 1 1 1 1 1 1 |

2019 BUDGET



Police—Station & Administration

522100, 522110

Department: Police

Program Manager: Chief of Police

Program Description: The Station Building (Account 522100) supports the activities of a part-time custodian who is responsible for the daily cleaning, upkeep and minor repairs of police grounds, building, and equipment.

The Administration Division (Account 522110) of the Cedarburg Police Department is headed by the Chief of Police who is responsible for organizing, controlling, and directing the personnel and resources of the Department. In addition, the Chief, per State Statute and local ordinances, is responsible for matters of police operations, discipline, rules/regulations and policies/procedures for the Department. The Captain assists the Chief with administrative matters and is primarily responsible for scheduling, training, and equipment. Within the Administration Division there are other non-sworn support personnel, which include an administrative assistant, a records clerk, and dispatchers.

The Police Department is staffed with six full-time dispatchers who provide 24-hour service, seven days a week. They are trained in emergency medical dispatching and in the state and national teletype systems for accessing State Department of Transportation records, checking for wanted persons, and processing record checks required for liquor license applicants, transcribe reports, CVR/DMV program, etc. They dispatch officers and other City emergency response personnel to calls: fire, rescue, ambulance, Auxiliary Police Unit; and page Light & Water, Water Recycling and Public Works personnel for after-hours calls.

The Administrative Assistant handles all the related administrative duties for the Chief and Captain, and maintains Department personnel records; provides oversight of non-sworn personnel; and prepares police-related statistical reports. The Records Clerk transcribes complaint, arrest, and accident reports dictated by the officers; completes written reports and transmits copies to the District Attorney, Municipal and Circuit Clerk of Courts, and other social service agencies; is responsible for Department filing; and handling court and traffic records.

Products and Services:

- Recognize citizen cooperation through the issuance of commendations
- Make recommendations to Mayor, Common Council, Boards, Commissions, and citizens concerning public safety issues
- Seek potential grants and funding
- Coordinate annual Safety Day event to enhance public relations and offer information regarding Cedarburg Police Department
- Provide 24-hour police communications dispatch center
- Provide secretarial support to officers and supervisory staff
- Provide general upkeep of the police station building, grounds, and equipment
- Oversee maintenance and repairs of police vehicles
- Provide 24-hour, open door service to the public
- Prepare bids annually for replacement of patrol vehicles

Police Station and Administration Staffing Levels:

| Personnel Schedule Summary Position | 2017 FTE | 2018 FTE | 2019 FTE |
|--|-------------|-------------|-------------|
| Police Chief | 1.00 | 1.00 | 1.00 |
| Captain | 1.00 | 1.00 | 1.00 |
| Dispatchers | 6.00 | 6.00 | 6.00 |
| Administrative Assistant | 1.00 | 1.00 | 1.00 |
| Records Clerk | 1.00 | 1.00 | 1.00 |
| Custodian | 0.40 | 0.40 | 0.40 |
| Total | 10.4 | 10.4 | 10.4 |

Police—Station & Administration

522100, 522110

| Department Services Indicators | 2016 | 2017 | 2018 Estimated | 2019 Projected |
|--|----------|----------|-------------------|-------------------|
| Number of Telephone Calls Received by Dispatch | 10,196 | 11,138 | 10,160 | 10,354 |
| 911 Calls | 2,480 | 2,638 | 2,848 | 3,384 |
| False 911 Calls | 302 | 248 | 240 | 98 |
| Individuals Receiving Assistance at Station | 6,360 | 7,182 | 6,114 | 5,970 |
| Citizens Requests for Open Records | 466 | 612 | 470 | 502 |
| Mental Commitment Complaints | 30 | 20 | 20 | 18 |
| Violent Crimes | 2 | 4 | 2 | 4 |
| Property Crimes | 118 | 100 | 84 | 60 |
| Value of Property Stolen | \$88,234 | \$96,921 | \$26,258 | \$47,228 |
| Recovery of Property Stolen | \$24,278 | \$27,137 | \$6,565 | \$11,807 |
| Municipal Warrants Processed | 72 | 46 | 62 | 36* |

*Decreasing due to Mid-Moraine Court's use of State Debt Collection Program

Performance Measures:

| Service Area | Objective | Efficiency Measure | Target 2016/2017 | Target 2017/2018 | Target 2018/2019 |
|-------------------|----------------|---------------------|---------------------|---------------------|---------------------|
| Police Department | Safe Community | Violent Crime Rate | .20% | .20% | .20% |
| Police Department | Safe Community | Property Crime Rate | 10.00% | 10.00% | 10.00% |
| Police Department | Safe Community | Youth Crime Rate | 1.00% | 1.00% | 1.00% |

2018 Significant Accomplishments:

1. Hired and trained two officers
2. Evaluated shared services with other county law enforcement agencies
3. Outfitted three more patrol vehicles to propane fuel
4. Purchased two replacement vehicles for Patrol
5. Added security camera system downtown
6. Promoted a Lieutenant

2019 Objectives to Be Accomplished:

1. Hire and train two officers
2. Replace our K9 and select a new handler/officer
3. Continue to add security cameras throughout the City
4. Prepare for 2019 Police accreditation (three year cycle)

Long Term Objectives:

1. Advanced leadership training for supervisors

Account Detail:

522100—Police Station

240 **Repair and Maintenance:** Convergent Solutions, River Run Computer Service, Jacklin HVAC system, Cummins Generator, APC UPS system, American Industrial, Fire Extinguisher Service, Simplex Systems, garage door repair, other maintenance

522110—Administrative Division

225 **Telephone/Communications:** Telephone service, telephone equipment/pagers, teletype/applicant fees, radar certification, radar/radio install/repair, internet, time system connection

240 **Repair and Maintenance Service:** Dictaphone; radio service/GCI; copy machines, office equipment; postage meter; telephone and voice mail equipment; software support/Pro Phoenix; computer hardware; computer hardware support/River Run; Simplex/Tyco/sprinkler and alarms, support for squad vehicles and equipment; and station digital recorders

310 **Office Supplies:** Postage, TTY/computer paper, office supplies, petty cash, etc.

313 **Printing:** Forms, legal notices, citation books, crime prevention/juvenile material, advertisements, citations, letterhead, envelopes, business cards

Police—Patrol & Investigations

522120, 522130

Department: Police

Program Manager: Chief of Police

Program Description: The Patrol Division (Account 522120) is comprised of four traffic sergeants and twelve patrol officers. These officers are the principal agents for carrying out the functions of the Cedarburg Police Department, which include protection of life and property; preservation of the peace and good order of the community; and furnishing any other appropriate services to enhance safety and the orderly operation of the City. One of the Department's patrol officers serves as the handler for the Division's K-9 Unit. The canine is trained to search for narcotics and to locate and rescue missing persons.

The Investigation Division (Account 522130) is comprised of two officers. The Detective Sergeant is responsible for all adult criminal investigations and may be assisted by the Detective/Juvenile Officer or a day-shift patrol officer when needed. The Detective/Juvenile Officer is responsible for all juvenile investigations and all other relationships with the public and parochial schools, parents, and school children; and assists the Detective Sergeant as necessary.

Products and Services:

- Patrol areas of the City with squad vehicle, bicycle, foot patrol and canine
- Apprehend violators of state and local laws/ordinances and take appropriate action as specified by the rules/regulations and policies/procedures of the City
- Render service and provide assistance to those who live, work, or visit the City of Cedarburg by responding to home and vehicle lock-outs; providing open door and window checks for businesses, and home checks while citizens are on vacation; providing directions, and motor vehicle and driver's license information to the public; assisting motorists and pedestrians; locating lost children; and investigating problems encountered by the public while in the City
- Handle initial investigations of crimes or criminal activity and complete the proper reports for follow-up by the Detective or Juvenile Officer
- Two officers are trained as Special Response Team (SRT) members to help supplement the county-wide SRT unit; two officers participate on the Anti-Drug Task Force; three officers are trained as firearms instructors; and one officer is trained as defensive tactics instructor
- All officers undergo at least 24 hours of mandatory, annual training
- Officers investigate complaints; respond to fire/rescue calls, burglar/fire alarms and false 911 calls; issue warnings or citations for offenses; secure all City park restrooms year-round; investigate complaints related to burglary, theft, arson, vice, narcotics, sexual assaults/abuse, domestic violence, identity theft, juvenile enforcement, mental commitment, and other types of investigations as required
- Provide public education for adults and juveniles related to crime prevention, drug/alcohol awareness, child abuse, identity theft, and graffiti problems
- Provide Bicycle Safety Camp and Safety Town to help educate and protect young children relating to pedestrian and bicycle safety

Police Patrol and Investigations Staffing Levels:

| Personnel Schedule Summary Position | 2017 FTE | 2018 FTE | 2019 FTE |
|--|--------------|--------------|--------------|
| Patrol Sergeants | 4.00 | 4.00 | 4.00 |
| Patrol Officers | 12.00 | 12.00 | 12.00 |
| Detective/Juvenile Officer | 1.00 | 1.00 | 1.00 |
| Detective/Sergeant | 1.00 | 1.00 | 1.00 |
| Total | 18.00 | 18.00 | 18.00 |

Police—Patrol & Investigations

522120, 522130

| Department Services Indicators: | 2016 | 2017 | 2018 Estimated | 2019 Projected |
|---|---------|---------|-------------------|-------------------|
| Calls for Service and Incidents Received | 20,898 | 20,580 | 23,640 | 24,664 |
| Assistance to Motorists/Pedestrians | 2,016 | 2,212 | 2,056 | 2,662 |
| Fire/Rescue Responses | 908 | 1,104 | 1,124 | 1,200 |
| Burglar/Fire Alarms | 186 | 122 | 126 | 114 |
| Homes Checked While Residents on Vacation | 1,948 | 1,768 | 3,366 | 3,212 |
| Lockouts of Vehicles | 170 | 112 | 152 | 118 |
| Issued Warnings | 3,876 | 4,700 | 4,278 | 4,698 |
| Arrests | 1,788 | 2,192 | 2,270 | 2,322 |
| Safety Town Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Safety Camp Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Hand Checked Doors | 104,980 | 104,980 | 104,980 | 104,980 |
| Hours on Bicycle Patrol | 100 | 100 | 100 | 100 |
| Citations Issued, Includes Parking Cites | 1,660 | 2,086 | 2,262 | 2,248 |
| Criminal Complaints | 100 | 75 | 110 | 86 |
| Accidents Investigated | 170 | 156 | 114 | 144 |
| K-9 Deployments | 58 | 28 | 58 | 65 |

2018 Significant Accomplishments:

1. Trained two evidence technicians
2. Detective attended death investigation training
3. Officer attended Internet Crimes Against Children training
4. Three officers attended Child Abduction Response Team training
5. Presented two bicycle rodeos for approximately 70 children with helmet giveaway
6. First year of Cops and Bobbers program
7. Special Event Sergeant attended Special Event Safety seminar
8. Revised all special events operations plans made
9. New handguns purchased and officers allowed to choose make and caliber
10. Trained 2 officers for bicycle patrol

2019 Objectives to Be Accomplished:

1. Train two evidence technicians
2. Add an officer; cost split with the School District assigned as a School Safety Officer

Long-Term Objectives:

1. Continue to work with School District on school safety enhancements

Account Detail:

522120—Patrol Division

347 **Supplies and Expenses:** Firearms/weapon supplies, fuses, batteries, etc.; Safety Day, Citizen Police Academy and Hunter Safety expenses

522130—Detective Division

210 **Professional Services:** Jail fees (inmate meals and lodging); blood tests; applicant test fees; attorney fees; hospital/lab fees; officer medical tests (includes drugs, audiology, etc.)

310 **Investigative Office Supplies:** Safety Town/Camp supplies, cameras and related accessories, evidence collection materials

| Police Department | | | | | | | | |
|------------------------------|-------------------------------|----------------|----------------|----------------|----------------|------------------|-----------------|------------------|
| 522100 Police Station | | | | 2018 | 2018 | 2019 | % Change | |
| Personnel | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 111 | Salaries | 19,098 | 17,812 | 14,951 | 19,884 | 19,894 | 20,283 | 2.01% |
| 112 | Overtime | 66 | 389 | 0 | 400 | 400 | 400 | 0.00% |
| 135 | Sick Payout | 0 | 203 | 166 | 190 | 190 | 235 | 23.68% |
| 151 | Social Security | 1,642 | 1,535 | 1,218 | 1,601 | 1,602 | 1,637 | 2.25% |
| 152 | Retirement | 1,363 | 1,356 | 1,107 | 1,389 | 1,390 | 1,386 | -0.22% |
| 154 | Health Insurance | 1,920 | 3,348 | 3,592 | 3,554 | 3,554 | 3,611 | 1.60% |
| 155 | Life Insurance | 0 | (1) | 0 | 23 | 23 | 24 | 4.35% |
| 159 | Longevity | 378 | 403 | 428 | 453 | 453 | 479 | 5.74% |
| 165 | Workers' Comp. Insurance | 677 | 964 | 932 | 932 | 932 | 852 | -8.58% |
| Total | | 25,144 | 26,009 | 22,394 | 28,426 | 28,438 | 28,907 | 1.69% |
| 522100 Police Station | | | | 2018 | 2018 | 2019 | % Change | |
| Operating | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 222 | Electric | 25,120 | 26,000 | 25,280 | 28,591 | 28,591 | 28,591 | 0.00% |
| 224 | Natural Gas | 7,864 | 6,769 | 7,951 | 12,000 | 12,000 | 12,000 | 0.00% |
| 226 | Water Service | 915 | 1,068 | 1,050 | 1,270 | 1,270 | 1,270 | 0.00% |
| 240 | Repair & Maintenance Services | 29,751 | 28,228 | 28,499 | 20,000 | 20,000 | 20,000 | 0.00% |
| 340 | Maintenance Supplies | 2,794 | 2,068 | 3,862 | 4,500 | 4,500 | 4,500 | 0.00% |
| 510 | Property/Auto Insurance | 2,077 | 2,038 | 2,038 | 1,996 | 1,310 | 1,310 | -34.37% |
| Total | | 68,521 | 66,171 | 68,680 | 68,357 | 67,671 | 67,671 | -1.00% |
| Total Expenditures | | 93,665 | 92,180 | 91,074 | 96,783 | 96,109 | 96,578 | -0.21% |
| 522110 Administration | | | | 2018 | 2018 | 2019 | % Change | |
| Personnel | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 111 | Salaries | 187,501 | 193,472 | 198,164 | 201,688 | 201,688 | 205,731 | 2.00% |
| 112 | Overtime | 9,408 | 2,487 | 26,484 | 4,029 | 4,029 | 4,129 | 2.48% |
| 122 | Office/Dispatchers | 350,337 | 382,637 | 386,941 | 385,451 | 385,451 | 393,175 | 2.00% |
| 134 | Holiday | 9,796 | 8,637 | 8,202 | 12,970 | 12,970 | 13,294 | 2.50% |
| 135 | Sick Payout | 5,016 | 4,576 | 5,418 | 6,107 | 6,107 | 5,990 | -1.92% |
| 151 | Social Security | 42,822 | 45,119 | 48,035 | 47,632 | 47,632 | 48,595 | 2.02% |
| 152 | Retirement | 45,540 | 46,754 | 50,867 | 51,191 | 51,191 | 49,444 | -3.41% |
| 154 | Health Insurance | 112,504 | 125,309 | 119,206 | 158,666 | 158,666 | 159,649 | 0.62% |
| 155 | Life Insurance | 218 | 226 | 212 | 221 | 221 | 247 | 11.76% |
| 159 | Longevity | 12,715 | 13,282 | 11,896 | 12,400 | 12,400 | 12,904 | 4.06% |
| 165 | Workers' Comp. Insurance | 6,573 | 8,316 | 7,983 | 7,881 | 7,881 | 6,065 | -23.04% |
| Total | | 782,430 | 830,815 | 863,408 | 888,236 | 888,236 | 899,223 | 1.24% |
| 522110 | | | | 2018 | 2018 | 2019 | % Change | |
| Operating | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 212 | Attorney/Consultant—Legal | 15,813 | 18,449 | 13,837 | 15,000 | 18,000 | 15,000 | 0.00% |
| 213 | Animal Pound | 790 | 1,089 | 1,075 | 1,500 | 1,500 | 1,500 | 0.00% |
| 225 | Telephone/Communications | 34,527 | 29,998 | 33,029 | 29,000 | 29,000 | 29,000 | 0.00% |

| | | | | | | | | |
|--------------------|-------------------------------------|---------|---------|-----------|-----------|-----------|-----------|---------|
| 240 | Repair & Maintenance Services | 47,438 | 73,757 | 45,536 | 42,000 | 45,000 | 46,000 | 9.52% |
| 310 | Office Supplies | 5,169 | 7,499 | 6,116 | 6,500 | 6,500 | 6,500 | 0.00% |
| 313 | Printing | 2,509 | 3,270 | 3,658 | 3,500 | 3,500 | 3,500 | 0.00% |
| 320 | Publications & Dues | 1,360 | 233 | 327 | 1,250 | 1,250 | 1,250 | 0.00% |
| 330 | Employee Training, Travel | 5,546 | 4,997 | 6,492 | 4,500 | 4,500 | 4,500 | 0.00% |
| 346 | Clothing & Uniforms | 3,624 | 3,204 | 3,611 | 3,700 | 3,700 | 3,700 | 0.00% |
| 347 | Supplies and Expenses—Hunter Safety | 267 | 60 | 316 | 300 | 300 | 300 | 0.00% |
| 380 | Equipment Outlay | 1,607 | 623 | 2,110 | 8,500 | 8,500 | 2,500 | -70.59% |
| 390 | Other Expenses (Photo.) | 1,399 | 2,035 | 1,172 | 2,000 | 2,000 | 2,000 | 0.00% |
| 512 | Liability Insurance | 19,269 | 19,840 | 20,442 | 19,175 | 19,154 | 20,233 | 5.52% |
| Total | | 139,318 | 165,054 | 137,721 | 136,925 | 142,904 | 135,983 | -0.69% |
| Total Expenditures | | 921,748 | 995,869 | 1,001,129 | 1,025,161 | 1,031,140 | 1,035,206 | 0.98% |

| 522120 Patrol | | | | 2018 | 2018 | 2019 | % Change | |
|---------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Personnel | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 111 | Salaries | 1,138,365 | 1,252,269 | 1,193,629 | 1,239,751 | 1,239,751 | 1,301,004 | 4.94% |
| 112 | Overtime | 32,994 | 50,588 | 38,051 | 47,530 | 47,530 | 48,480 | 2.00% |
| 123 | Crossing Guards | 44,221 | 39,600 | 39,382 | 36,553 | 36,553 | 36,553 | 0.00% |
| 129 | Wages/Billable | (8,032) | (10,606) | (13,526) | (10,000) | (10,000) | (10,000) | 0.00% |
| 134 | Holiday | 36,754 | 33,549 | 37,066 | 58,111 | 58,111 | 59,273 | 2.00% |
| 135 | Sick Payout | 4,109 | 4,192 | 4,375 | 4,805 | 4,805 | 4,049 | -15.73% |
| 151 | Social Security | 96,300 | 105,518 | 101,149 | 106,404 | 106,404 | 111,116 | 4.43% |
| 152 | Retirement | 124,115 | 129,841 | 144,786 | 151,725 | 151,725 | 150,010 | -1.13% |
| 154 | Health Insurance | 211,628 | 224,231 | 210,480 | 233,959 | 233,959 | 260,047 | 11.15% |
| 155 | Life Insurance | 225 | 171 | 201 | 204 | 204 | 204 | 0.00% |
| 159 | Longevity | 16,217 | 17,162 | 12,658 | 14,149 | 14,149 | 13,141 | -7.12% |
| 165 | Workers' Comp. Insurance | 45,469 | 51,066 | 49,543 | 47,792 | 47,792 | 41,621 | -12.91% |
| Total | | 1,742,365 | 1,897,581 | 1,817,794 | 1,930,983 | 1,930,983 | 2,015,498 | 4.38% |

| 522120 Patrol | | | | 2018 | 2018 | 2019 | % Change | |
|--------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operating | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 240 | Repair & Maintenance Services | 8,767 | 16,397 | 25,233 | 20,000 | 20,000 | 20,000 | 0.00% |
| 330 | Employee Training, Travel | 20,535 | 19,162 | 17,371 | 16,000 | 18,861 | 16,000 | 0.00% |
| 346 | Clothing & Uniforms | 16,621 | 18,990 | 18,001 | 12,200 | 17,736 | 12,200 | 0.00% |
| 347 | Supplies and Expenses | 15,704 | 7,564 | 6,078 | 5,500 | 5,500 | 5,500 | 0.00% |
| 351 | Gasoline, Motor Oil | 30,250 | 26,522 | 30,843 | 28,000 | 28,000 | 25,000 | -10.71% |
| 352 | K-9 Expense | | | 1,006 | | 968 | 7,000 | |
| 380 | Equipment Outlay | 20,292 | 27,188 | 23,375 | 31,000 | 32,899 | 25,000 | -19.35% |
| 390 | Other Expenses | 17 | 1,016 | 125 | 500 | 500 | 500 | 0.00% |
| 510 | Property/Auto Insurance | 3,319 | 3,440 | 3,922 | 4,064 | 3,915 | 3,401 | -16.31% |
| Total | | 115,505 | 120,279 | 125,954 | 117,264 | 128,379 | 114,601 | -2.27% |
| Total Expenditures | | 1,857,870 | 2,017,860 | 1,943,748 | 2,048,247 | 2,059,362 | 2,130,099 | 4.00% |

| 522130 Investigative | | | | 2018 | 2018 | 2019 | % Change | |
|-----------------------------------|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Personnel | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 111 | Salaries | 157,379 | 161,067 | 211,292 | 167,606 | 167,606 | 178,476 | 6.49% |
| 112 | Overtime | 9,003 | 17,353 | 4,171 | 10,769 | 10,769 | 5,519 | -48.75% |
| 129 | Wages/Billable | (215) | (314) | 2,858 | (1,500) | (1,500) | (1,500) | 0.00% |
| 134 | Holiday | 5,962 | 6,154 | 6,290 | 6,962 | 6,962 | 3,568 | -48.75% |
| 135 | Sick Payout | 927 | 758 | 0 | 0 | 0 | 0 | 0.00% |
| 151 | Social Security | 12,915 | 13,859 | 16,199 | 14,216 | 14,216 | 14,401 | 1.30% |
| 152 | Retirement | 17,756 | 18,795 | 19,283 | 20,906 | 20,906 | 20,018 | -4.25% |
| 154 | Health Insurance | 33,791 | 37,013 | 33,906 | 43,078 | 43,078 | 43,364 | 0.66% |
| 155 | Life Insurance | 83 | 96 | 43 | 30 | 30 | 36 | 20.00% |
| 159 | Longevity | 3,113 | 3,239 | 4,814 | 1,995 | 1,995 | 2,184 | 9.47% |
| 165 | Workers' Comp. Insurance | 6,059 | 6,627 | 6,476 | 6,469 | 6,469 | 5,634 | -12.91% |
| Total | | 246,773 | 264,647 | 305,332 | 270,531 | 270,531 | 271,700 | 0.43% |
| 522130 Investigative | | | | 2018 | 2018 | 2019 | % Change | |
| Operating | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 210 | Professional Services | 1,678 | 8,226 | 7,449 | 2,500 | 6,023 | 2,500 | 0.00% |
| 310 | Investigative Office Supplies | 1,765 | 1,700 | 2,049 | 3,000 | 3,000 | 3,000 | 0.00% |
| 330 | Employee Training, Travel | 1,615 | 1,878 | 889 | 2,000 | 4,990 | 2,000 | 0.00% |
| 346 | Clothing & Uniforms | 2,436 | 1,907 | 968 | 1,250 | 2,614 | 1,250 | 0.00% |
| Total | | 7,494 | 13,711 | 11,355 | 8,750 | 16,627 | 8,750 | 0.00% |
| Total Expenditures | | 254,267 | 278,358 | 316,687 | 279,281 | 287,158 | 280,450 | 0.42% |
| Grand Total for Department | | 3,127,550 | 3,384,267 | 3,352,638 | 3,449,472 | 3,473,769 | 3,542,332 | 2.69% |
| | | | | 2018 | 2018 | 2019 | % Change | |
| Revenues | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| 435200 | Police Training Grants | 3,040 | 3,200 | 2,880 | 2,700 | 3,200 | 2,700 | 0.00% |
| 435429 | Federal COPS Grant | 940 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 435431 | State Grant—DOT Police | 3,921 | 20,958 | 0 | 4,000 | 3,000 | 0 | 0.00% |
| 441125 | Bicycle Licenses | 60 | 136 | 40 | 100 | 215 | 100 | 0.00% |
| 451101 | Court Penalties and Costs | 32,228 | 41,757 | 32,262 | 44,500 | 44,500 | 44,500 | 0.00% |
| 451301 | Parking Violations | 17,216 | 15,931 | 19,971 | 23,000 | 23,000 | 23,000 | 0.00% |
| 462140 | Police Department Fees | 15,293 | 18,285 | 10,805 | 11,500 | 11,500 | 11,500 | 0.00% |
| 462141 | Alarm Permit Fees | 275 | 325 | 6,755 | 250 | 350 | 250 | 0.00% |
| 462145 | False Alarm Fees | 3,470 | 1,090 | 1,155 | 2,000 | 2,000 | 2,000 | 0.00% |
| 473500 | School District—Crossing Guards | 44,567 | 42,005 | 42,249 | 50,000 | 50,000 | 50,000 | 0.00% |
| 475100 | City of Mequon—Reimbursement | 2,726 | 2,726 | 5,877 | 2,964 | 2,964 | 2,964 | 0.00% |
| 485550 | Donations | | | 820 | 3,000 | 3,000 | 7,000 | 0.00% |
| Total | | 123,736 | 146,413 | 122,814 | 144,014 | 143,729 | 144,014 | 0.00% |
| | | | | 2018 | 2018 | 2019 | % Change | |
| Net Cost of Program | | 2015 | 2016 | 2017 | Budget | Estimated | Proposed | 2019/2018 |
| | | 3,003,814 | 3,237,854 | 3,229,824 | 3,305,458 | 3,330,040 | 3,398,318 | 2.81% |



THIS REPORT IS A PUBLICATION OF THE

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2019 Annual Report**