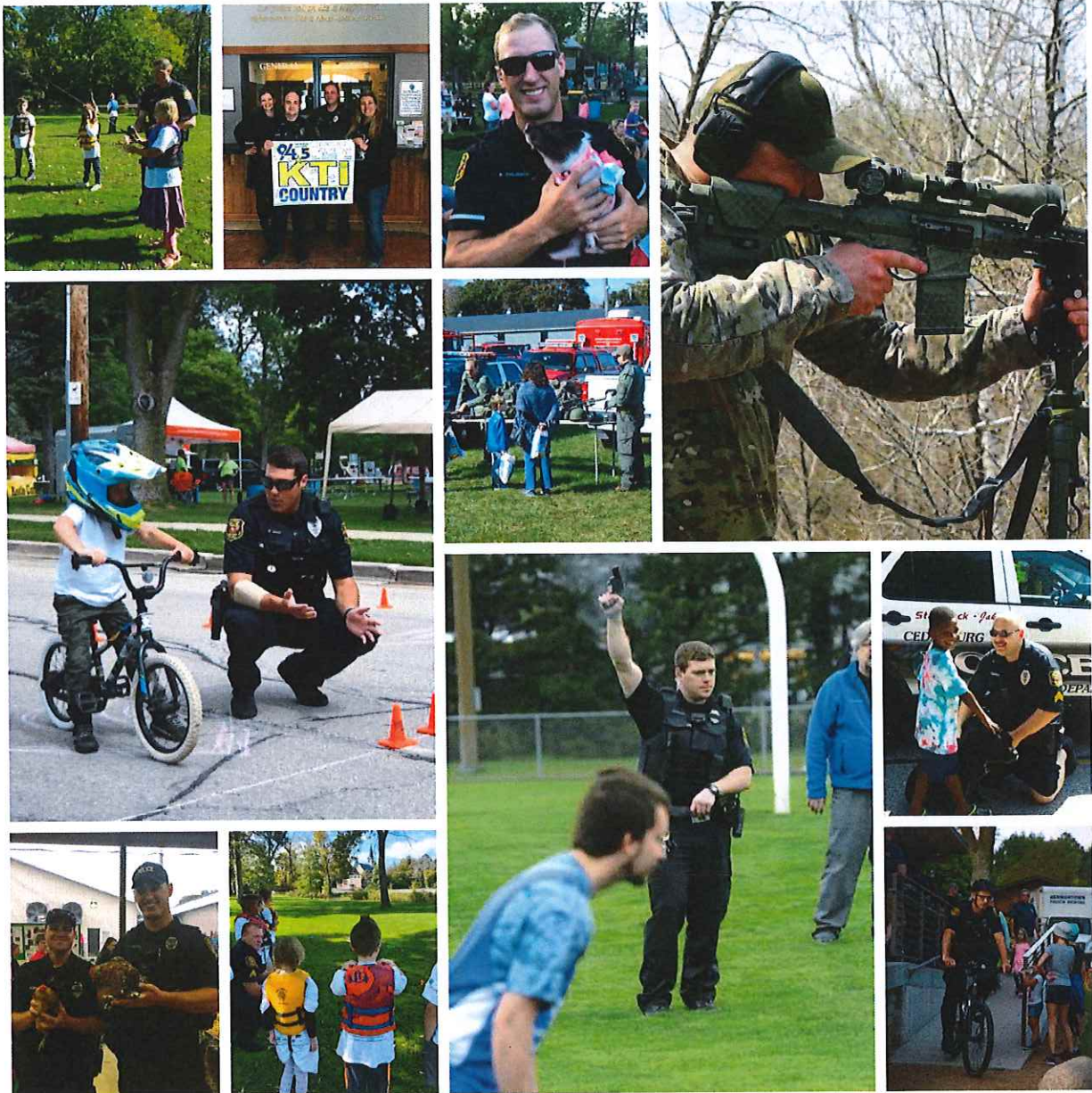


CEDARBURG POLICE DEPARTMENT

2018 ANNUAL REPORT



CEDARBURG POLICE DEPARTMENT ACCREDITATION



Subsequent to a voluntary and intensive inspection process and a hearing before the WI Law Enforcement Accreditation Group's Governing Board, the Cedarburg Police Department was unanimously granted official accreditation in May 2010 and earned re-accreditation in July 2013 and July 2016. According to the WILEAG Board, this highly recognized accreditation was granted based on CPD demonstrating its commitment to law enforcement excellence by complying with standards deemed essential to the protection of life, safety, and citizens' rights; and exemplifying the best professional practices in the conduct of its responsibilities. Accreditation is valid for a period of three years.

CEDARBURG POLICE DEPARTMENT

MISSION STATEMENT

Our mission is to maintain peace and order by providing the highest quality police services in response to community needs by:

- Apprehending Criminals
- Developing Partnerships
- Respecting Individuals

DEPARTMENT VALUES

Members of the Cedarburg Police Department are committed to professionalism through:

- **SERVICE** – by providing quality responsive service and protection to all people in an efficient and effective manner, tempered with courtesy, compassion, and understanding.
- **INTEGRITY** – by upholding the public trust through honest, consistent, and forthright interaction with all people in order to foster an atmosphere of mutual trust and cooperation.
- **RESPECT** – by treating all persons with dignity and respect by promoting equality and fairness, in upholding their Constitutional rights without regard to race, religion, sexual orientation, or ability.

GOALS AND OBJECTIVES

- A. To identify criminal offenders and criminal activity and, where appropriate, to apprehend offenders and participate in subsequent court proceedings.**
This consists of identifying those thought to be guilty of having committed a criminal offense and subsequently proceeding against them. The investigation process typically involves the gathering of information from victims and witnesses, the collection and analysis of physical evidence, and the relating of the results of these and other inquiries to one or more individuals identified as likely to have committed the offense.
- B. To reduce the opportunities for the commission of some crimes through preventive patrol and other measures.**
The Department is responsible for interacting with the community to generate mutual understanding so that there may be public support for crime prevention. Community involvement is essential to facilitate a free flow of information between the public and the Department to assist in the identification of problem areas and to inform the public of crime statistics and trends.
- C. To aid individuals who are in danger of physical harm.**
This aid extends beyond incidents in which the threatened harm is the result of a criminal attack, but also against hazards, accidents, or even discomforts of life.
- D. To protect Constitutional guarantees.**
An officer may enforce any Federal, State, or local statute which is valid on its face without fear of abrogating the Constitutional rights of the person violating that statute. An officer who lawfully acts within the scope of his/her authority does not deprive persons of their civil liberties.
- E. To facilitate the movement of people and vehicles.**
The police have assumed a major share of the responsibility for achieving and maintaining the high degree of order that is necessary to make the free movement of people and vehicles possible.
- F. To assist those who cannot care for themselves.**
Policing consists of providing care and assistance to those who cannot care for themselves because of their age, their state of health, the physically disabled, the mentally ill and retarded, and those suffering from alcohol and drug addiction.
- G. To resolve conflict.**
The police contribute to the order of the community by resolving inter-group conflict with the objective of resolving clashes before they involve physical confrontation.

H. To identify problems that are potentially serious law enforcement or governmental problems.

The police identify problems that plague the community and channel complaints to the proper governmental agency. Police sort out situations that require attention and identify policies and practices of other governmental agencies which are in need of correction.

I. To create and maintain a feeling of security in the community.

Police help to create an atmosphere that makes it possible for people, exercising reasonable care and precaution, to carry on their ordinary, daily activities with the expectation that they will not be endangered, interfered with, or subject to criminal attack.

J. To promote and preserve order.

The handling of a civil disturbance is viewed as extraordinary, but is among the most firmly established responsibilities of the police.

K. To provide other services on an emergency basis.

Saving lives and aiding the injured, locating lost persons, keeping the peace, and providing for many other miscellaneous needs are basic services provided by the Department. To satisfy these requests, the Department responds to calls for service and renders such aid or advice as is necessitated or indicated by the situation.



Police Department

W75 N444 Wauwatosa Road • Cedarburg, Wisconsin 53012-2204
(262) 375-7620 • **Fax** (262) 375-7624 • cpd@ci.cedarburg.wi.us

July 2, 2019

TO: Mayor Michael O'Keefe and Members of the Common Council; President Robert Carroll and Members of the Police and Fire Commission; and the Citizens of the City of Cedarburg

It is an honor to present the 2018 Annual Report of the Cedarburg Police Department for your review.

In the past several years our department has experienced the retirement of several veteran officers. While it hurts to lose that experience, the enthusiasm and motivation of new officers to do well is energizing as we hire and train the officers. Hiring, training and supervising good officers is one of the most important functions of any police department. We have been fortunate to be able to attract high caliber candidates for the City.

We continue to work closely with the Cedarburg School District on school safety, meeting on a regular basis to make improvements to procedures and training. This past year we have partnered with them to fund a School Safety Officer position. This is an additional officer dedicated to school and student activities to provide security, law enforcement services and mentorship. In addition, our Active Shooter Response training continues to make improvements and we train our officers with other officers in the county on a regular schedule. Members of the Fire Department have joined the training, establishing a Rescue Task Force to respond with officers into active warm zones to provide care to victims.

Ozaukee County law enforcement is nearing the end of a county wide radio system upgrade paid for by the county budget. Our dispatchers provide a number of services to the Department and Community enabling us to keep our station open 24/7. They are viewed as a well prepared and experienced group of employees who perform a wide variety of tasks essential to our operations.

Lastly, the Cedarburg Police Department continues to voluntarily participate in the Wisconsin Law Enforcement Accreditation program. Our re-accreditation occurred in June of 2019 and is on a 3-year cycle. A team of assessors came into our agency for 2 days and reviewed our policies and procedures; inspected our equipment and facilities; inspected reports/records/computer data; and interviewed employees. We were required to meet or exceed 242 standards of the Wisconsin Law Enforcement Accreditation Group. The WILEAG Board will meet in September of 2019 to review the assessor's report and vote on our accreditation status. If granted for a fourth time, this honor speaks to the level of dedication and work ethic of all the men and women who work here.

All employees work very hard to become better every day to provide the best service possible. The officers are especially remarkable considering the great risk they place themselves in each day, exhibiting a positive attitude and a caring, compassionate duty to service.

Respectfully,

A handwritten signature in black ink, appearing to read "Thomas J. Frank". The signature is written in a cursive style with a large, stylized initial "T".

Thomas J. Frank

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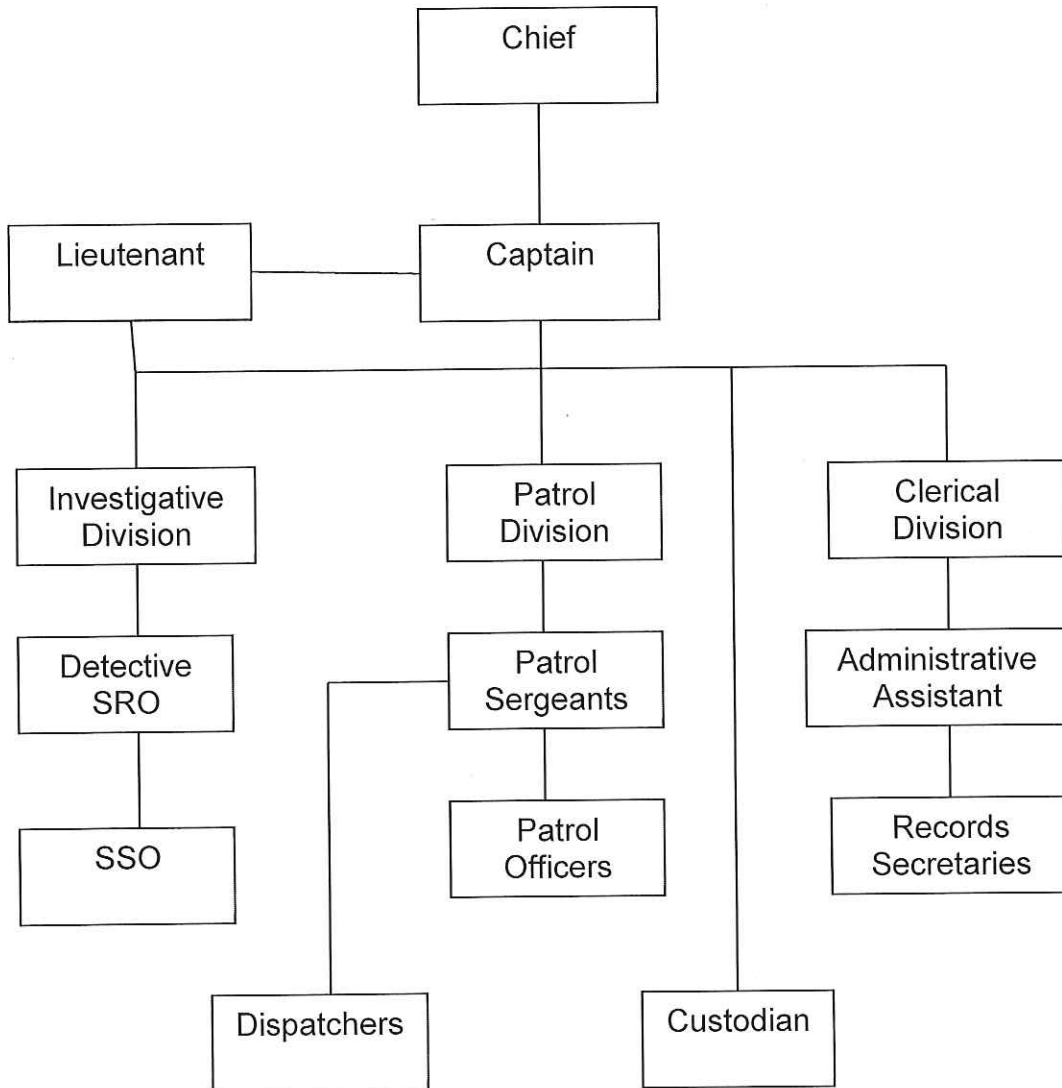
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CEDARBURG POLICE DEPARTMENT

CHAIN OF COMMAND



CEDARBURG POLICE DEPARTMENT

2018 PERSONNEL

SWORN PERSONNEL

| | |
|---------------------|---|
| ADMINISTRATIVE: | Chief Thomas J. Frank Captain Glenn G. Lindberg |
| DETECTIVE DIVISION: | Detective/Sgt. Michael D. McNeerney Detective/Juv. Ryan T. Fitting |
| PATROL DIVISION: | Sergeant Richard J. Leach Sergeant Patrick J. Spaeth Sergeant Joseph B. Kell Sergeant Scott A. Miller Sergeant Brian J. Emmich Patrol Officer Joseph V. Biliskov Patrol Officer Rolland G. Kegley Patrol Officer David L. Dudash Patrol Officer Thomas E. Schellinger Patrol Officer Eric R. Weisenberger Patrol Officer Dustin D. Koehler Patrol Officer Nathan J. Butzler Patrol Officer Thomas J. Develice Patrol Officer Casey C. Ward Patrol Officer Bradley C. Meyer Patrol Officer Steven R. Chojnacki Patrol Officer Benjamin B. Buckenberger |

NON SWORN PERSONNEL

| | |
|--------------------|---|
| DISPATCHERS: | Keith A. Liebherr William A. Esselmann Kara J. Racine Heather A. Wellman Bryan J. Price |
| CLERICAL: | Administrative Assistant Amy L. Fischer Records Clerk Pamela A. Holloway |
| MAINTENANCE (P/T): | Jay A. Buntrock |

CEDARBURG POLICE DEPARTMENT

2018 PERSONNEL-YEARS OF SERVICE

| <u>POSITION</u> | <u>NAME</u> | <u>YEARS OF SERVICE</u> |
|----------------------------|--------------------------|-------------------------|
| Chief of Police | Thomas J. Frank | 40 years, 7 months* |
| Captain of Police | Glenn G. Lindberg | 41 years, 2 months* |
| Detective/Sergeant | Michael D. McNerney | 18 years, 10 months |
| Detective/Juvenile Officer | Ryan T. Fitting | 13 years, 10 months |
| Sergeant | Richard J. Leach | 32 years^ |
| Sergeant | Patrick J. Spaeth | 27 years, 2 months |
| Sergeant | Joseph B. Kell | 23 years, 8 months |
| Sergeant | Scott A. Miller | 26 years, 2 months |
| Sergeant | Brian J. Emmrich | 21 years, 8 months |
| Patrol Officer | Joseph V. Biliskov | 23 years^ |
| Patrol Officer | Rolland G. Kegley | 16 years, 10 months |
| Patrol Officer | David L. Dudash | 14 years, 3 months |
| Patrol Officer | Thomas E. Schellinger | 12 years, 4 months |
| Patrol Officer | Eric R. Weisenberger | 6 years, 9 months |
| Patrol Officer | Dustin D. Koehler | 6 years, 6 months |
| Patrol Officer | Nathan J. Butzler | 4 years, 10 months |
| Patrol Officer | Thomas J. Develice | 4 years, 8 months |
| Patrol Officer | Casey C. Ward | 2 years, 2 months |
| Patrol Officer | Bradley C. Meyer | 2 years |
| Patrol Officer | Steven R. Chojnacki | 11 months~ |
| Patrol Officer | Benjamin B. Buckenberger | 11 months~ |
| Canine | Jake | 10 years, 5 months |
| Dispatcher | Keith A. Liebherr | 30 years* |
| Dispatcher | William A. Esselmann | 21 years |
| Dispatcher | Kara J. Racine | 20 years, 1 month |
| Dispatcher | Heather A. Wellman | 18 years, 7 months |
| Dispatcher | Bryan J. Price | 1 year, 4 months |
| Administrative Assistant | Amy L. Fischer | 21 years, 1 month |
| Records Clerk | Pamela A. Holloway | 8 years, 8 months |
| Custodian | Jay A. Buntrock | 8 years |

*Includes years served in all positions with the Cedarburg Police Department and City of Cedarburg organization

^Retirements: Sgt. Richard J. Leach on January 5, 2018; Patrol Officer Joseph Biliskov on October 17, 2018

~New Officers: Steven Chojnacki hired January 29, 2018; Benjamin Buckenberger hired on February 12, 2018

CEDARBURG POLICE AND FIRE COMMISSION

The Cedarburg Police and Fire Commission meets on the second Thursday of the month in January, March, May, July, September and November. The meetings begin at 7:00 p.m. and are held in the Community Room at the Cedarburg Police Department.

Members

Robert A. Carroll, President
Joel Dhein, Vice President
Linda Krieg, Secretary
James M. Salp, Commissioner
Steve Weber, Commissioner

Years of Service

1999 - 2018
2012 - 2018
2016 - 2018
2001 - 2018
2010 - 2018



President Robert Carroll



Vice President Joel Dhein



Secretary Linda Krieg



Commissioner James Salp



Commissioner Steve Weber

2018 COMMENDATIONS

PAUL JACOB'S FIREARMS MASTER AWARD

Sgt. Joseph Kell has been bestowed with the Paul Jacobs' Firearms Master Award. This honor is awarded to members who have demonstrated outstanding service in proficiency and training in firearms and/or have shared their mastery with the community.

Sgt. Kell has been one of our firearms instructors for several years. Sgt. Kell is also involved in with our Active Shooter training program and in presentations of the program to community groups. Congratulations and job well done, Sgt Kell!



TOP SHOT AWARD

Officer Bradley Meyer was recognized with the Top Shot Award program for 2018. The Top Shot Award is given to the officer who received the highest cumulative score for firearms training during the course of the year. Congratulations to Officer Meyer on his outstanding performance.



2018 Retirements, New Officers and Promotions

On January 5, 2018, Sergeant Richard Leach retired after 31 years of service with the Department. Sgt. Leach was a firearms instructor and was the police liaison with the Cedarburg Festivals. Congratulations, Rick and best wishes for a happy retirement!

On October 17, 2018 Officer Joseph Biliskov retired after 23 years of service. Joe served as our Community Service and Crime Prevention officer during his employment. Congratulations to Joe on a well-deserved retirement!



Sergeant Richard Leach

Officer Joseph Biliskov

Officers Steven Chojnacki and Benjamin Buckenberger joined the Cedarburg Police Department on January 28 and February 12, 2018 (respectively). They replace Det/Sgt. Jeff Vahsholtz, who retired in May of 2017 and Sgt. Rick Leach who retired in early January. Welcome to the Department, Steve and Ben; we're glad to have you as part of our squad!



Officer Steven Chojnacki

Officer Benjamin Buckenberger

Brian Emmrich was promoted to Patrol Sergeant after the retirement of Sgt. Leach. The process involved an internal application process and interviews with our Command Staff. Brian's K9 partner, Jake, made the transition to third shift with him. Brian has been with the department for 21 years. Congratulation on your new role, Brian!



CEDARBURG AUXILIARY POLICE OFFICERS

ROSTER

| | |
|---------------|------------|
| Kevin Runkel | Director |
| Scott Smith | Captain |
| Frank Even | Lieutenant |
| John Rose | Sergeant |
| Bradley Meyer | Sergeant |

Officers

| | | | |
|---------------|-----------------|--------------|---------------|
| Randy Bloch | Finn Brill | Gabe Chido | Robert Doern |
| Sean Doughman | Carly Grosskoph | Aaron Gresch | Kathy Klupper |
| Jason Martin | Dennis Moze | James Ruppel | |

| | |
|---------------------|---------------------------------|
| Sgt. Patrick Spaeth | Police Liaison Officer |
| Ray Vollrath | Fire Department Liaison Officer |

| | |
|----------------|-----------------|
| James Albrinck | Honorary Member |
| Paul Jacobs | Honorary Member |
| Scott Runkel | Honorary Member |



In 2018, Auxiliary Police/Emergency Management volunteers assisted with:

12 run/walks; 7 parades; 5 mutual aid requests for crashes and/or fires; 4 festivals and county fair; 4 Maxwell Street Days; 2 fires in the City of Cedarburg; 3 police assists to Cedarburg PD; and 2 weather watches.

Thank you to your dedicated service to our Community!

CPD CHAPLAIN SERVICE

In 2002, Pastor Randy Raasch of First Immanuel Lutheran Church was appointed to serve as Chaplain for the Cedarburg Police Department.

Chaplains provide aid to CPD officers and the citizens of Cedarburg through a field service ministry. They provide spiritual guidance, pastoral counseling, comfort in times of crisis, and such physical help as they are equipped to give on an emergency basis. These services are provided upon request from members of the Cedarburg Police Department. The Chaplains also provide spiritual guidance and pastoral counseling to all CPD personnel, sworn and civilian, and their families in times of need. Police Chaplains are not intended to, nor do they wish to replace, an individual's own minister.



Pastor Randy Raasch

SCHOOL CROSSING GUARDS
(Listed by Seniority)

| | |
|----------------------|------------|
| James A. Lee | 08-25-1993 |
| Lester H. Thompson | 01-12-1998 |
| Gerald N. Radke | 10-21-1999 |
| Frank E. Even | 01-19-1999 |
| Kevin L. Montross | 08-24-2000 |
| Gerald R. Jackson | 08-19-2003 |
| Dale A. Wegner | 09-05-2003 |
| Genevieve P. Boehlke | 01-01-2007 |
| Thomas J. Drefahl | 01-01-2012 |
| Gail A. Andree-Kjell | 10-08-2012 |
| Kent Bolyard | 12-10-2015 |
| Joanne Kiefer | 02-27-2017 |
| Patti Hofstad | 04-19-2017 |
| Brian Kjell | 05-15-2018 |



UNIFORM CRIME STATISTICS

Crime Index – Part I Offenses

The Cedarburg Police Department participates in the Uniform Crime Reporting (UCR) system. The Department submits the monthly crime statistics for the City of Cedarburg to the Wisconsin Department of Justice/Office of Justice Assistance which, in turn, forwards this information to the Federal Bureau of Investigation's Uniform Crime Reporting Division. Using this data, the FBI annually compiles and publishes *The Uniform Crime Reports* for the public.

The Crime Index is the total number of Part I offenses. Part I offenses include the following crimes: homicide, sexual assault, robbery, aggravated assault, burglary, theft, and motor vehicle thefts. The 2018 Crime Index for the City of Cedarburg shows a 17% decrease in Part I offenses from 2017.

| PART I OFFENSES 2017 – 2018 | | | | |
|------------------------------------|-----------------|-------------|----------------|-------------|
| | Offenses | | Cleared | |
| Violent Crime | 2017 | 2018 | 2017 | 2018 |
| Homicide | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 |
| Aggravated Assault | 1 | 3 | 1 | 3 |
| Total | 1 | 3 | 1 | 3 |
| Property Crime | 2017 | 2018 | 2017 | 2018 |
| Burglary | 5 | 1 | 1 | 0 |
| Larceny Theft | 65 | 58 | 21 | 12 |
| Motor Vehicle Theft | 1 | 0 | 2 | 0 |
| Arson | 0 | 0 | 0 | 2 |
| Total | 71 | 59 | 24 | 12 |

The table below shows the two-year comparison of the value of stolen property by offense as reported on Uniform Crime Reports. In 2018, there was a 31% increase in the stolen property value amounts.

| VALUE OF PROPERTY STOLEN BY OFFENSE 2017-2018 | | | | |
|--|----------------------|-----------------|----------------------|-----------------|
| | 2017 | | 2018 | |
| Offense | # of Offenses | \$ | # of Offenses | \$ |
| Robbery | 0 | \$0 | 0 | \$0 |
| Burglary | 5 | \$4,739 | 1 | \$405 |
| Larceny Theft | 65 | \$15,006 | 58 | \$46,020 |
| Motor Vehicle Theft | 1 | \$15,700 | 0 | \$0 |
| Total | 71 | \$35,445 | 59 | \$46,425 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018

DEPARTMENT ACTIVITY SUMMARY

PAGE 1

| CATEGORY | WARNINGS | ARRESTS | INCIDENTS | CATEGORY | AMOUNT |
|-----------------------------|----------|---------|-----------|-------------------------------|-------------|
| | | | | CALLS FOR SERVICE | 24597 |
| ALCOHOL OFFENSE-ADULT | 0 | 28 | 7 | INCIDENTS W/O FIRE & RESCUE | 635 |
| ALCOHOL OFFENSE-JUVENILE | 0 | 4 | 0 | PERSON/MOTORIST ASSISTED | 2694 |
| ARREST ON WARRANTS | 0 | 10 | 0 | SUSPICIOUS CARS/PERSONS | 356 |
| ASSAULT - PHYSICAL/SEX/ETC. | 0 | 3 | 8 | AUTO ACCIDENTS INVESTIGATED | 182 |
| ASSIST OTHER DEPARTMENT | 0 | 0 | 52 | DOORS CHECKED | 105850 |
| ARSON | 0 | 0 | 0 | DOORS/WINDOWS FOUND OPEN | 209 |
| BATTERY/D.V.I. | 0 | 12 | 11 | DOGS/CATS OFFENSES | 99 |
| BICYCLE/SKATEBOARD | 32 | 0 | 0 | | |
| BURGLARY | 0 | 0 | 1 | ASSIST OTHER DEPARTMENTS | 265 |
| CCW | 0 | 2 | 1 | VACATION CHECKS | 1975 |
| CHILD ABUSE/NEGLECT | 0 | 1 | 1 | VEHICLE LOCKOUTS | 131 |
| CRIMINAL DAMAGE TO PROPERTY | 0 | 3 | 12 | CITIZEN COMPLAINTS | 0 |
| CURFEW | 3 | 1 | 1 | AVERAGE RESPONSE TIME | 0 |
| DISORDERLY CONDUCT | 44 | 33 | 61 | | |
| DOG/CAT OFFENSES | 33 | 3 | 22 | TELEPHONE CALLS | 10456 |
| DOMESTIC DISTURBANCE | 0 | 0 | 0 | PERSONS AT STATION | 6039 |
| FRAUD/FORGERY/BAD CHECK | 0 | 0 | 38 | PUBLIC RECORDS REQUESTS | 473 |
| HARASSMENT | 1 | 0 | 5 | RESCUE SQUAD CALLS | 861 |
| HOMICIDE/SUICIDE/NATURAL | 0 | 0 | 21 | FIRE CALLS | 231 |
| JUNKED/ABANDONED VEHICLE | 1 | 0 | 4 | | |
| LITTERING/LOITERING | 2 | 0 | 0 | FIRE ALARMS | 60 |
| MENTAL COMMITMENT | 0 | 0 | 16 | BURGLAR ALARMS | 80 |
| MISC. OTHER OFFENSES | 0 | 9 | 153 | FALSE ALARMS | 124 |
| NARCOTIC/DRUG OFFENSES | 0 | 45 | 36 | 911 CALLS | 3416 |
| NOISE OFFENSES | 0 | 0 | 0 | FALSE 911 CALLS | 258 |
| OBEDIENCE/OBST. OFFICER | 0 | 6 | 4 | CHILD SAFETY SEAT INSPECTIONS | 45 |
| OTHER CITY ORD. VIOLATIONS | 59 | 5 | 5 | K-9 DEPLOYMENTS | 51 |
| PARK VIOLATIONS | 8 | 0 | 0 | | |
| PERMIT/SIGN VIOLATIONS | 3 | 0 | 0 | | |
| ROBBERY | 0 | 0 | 0 | TRAFFIC FINES | \$38,839.90 |
| RUNAWAY/MISSING PERSON | 0 | 0 | 8 | PARKING CITATIONS | \$19,938.25 |
| SMOKING VIOLATIONS | 0 | 19 | 12 | ACCIDENT/COMPLAINT REPORTS | \$1,625.33 |
| SNOW/SIDEWALK VIOLATIONS | 4 | 0 | 0 | BICYCLE LICENSES | \$275.00 |
| THEFT INCL. SHOPLIFTING | 0 | 12 | 58 | VEHICLE LOCKOUT SERV FEE | \$440.00 |
| THEFT OF VEHICLE | 0 | 0 | 1 | FALSE ALARM FINES | \$755.00 |
| TRESPASSING | 12 | 4 | 3 | FINGERPRINTING | \$380.00 |
| TRUANCY | 0 | 9 | 8 | | |
| HIT AND RUN | 0 | 4 | 25 | | |
| SPEED | 1796 | 104 | 0 | | |
| FAILURE TO OBEY SIGN | 17 | 0 | 0 | | |
| STOP SIGN/SIGNAL | 156 | 25 | 0 | STOLEN PROPERTY REPORTED | \$46,425.00 |
| O.A.W.I. | 0 | 34 | 34 | STOLEN PROPERTY NOT RECOVERED | \$43,810.00 |
| O.A.A.S | 0 | 91 | 7 | AMOUNT RECOVERED | \$2,615.00 |
| NO VALID DRIVERS LICENSE | 0 | 42 | 9 | STOLEN VEHICLES | 1 |
| 15 DAY CITATIONS | 908 | 0 | 0 | STOLEN VEHICLES RECOVERED | 1 |
| ILLEGAL PARKING | 37 | 299 | 0 | WORTHLESS CHECKS REPORTED | 0 |
| WINTER PARKING | 217 | 817 | 0 | WORTHLESS CHECK AMOUNTS | \$0.00 |
| OTHER TRAFFIC | 1638 | 295 | 11 | WORTHLESS CHECKS RECOVERED | \$0.00 |
| | | | | | |
| TOTALS | 4971 | 1920 | 635 | | |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018

DEPARTMENT ACTIVITY SUMMARY

PAGE 1a

| OFFENSE CATEGORY | CITY ORD. ARRESTS | MISDEMEANORS | FELONIES |
|------------------------------------|-------------------|--------------|----------|
| BATTERY/DOMESTIC VIOLENCE INCIDENT | 0 | 0 | 2 |
| BURGLARY | 0 | 0 | 0 |
| CARRYING CONCEALED WEAPON | 0 | 1 | 0 |
| CRIMINAL DAMAGE TO PROPERTY | 1 | 1 | 1 |
| DISORDERLY CONDUCT | 14 | 19 | 0 |
| FRAUD/FORGERY/BAD CHECK | 0 | 0 | 0 |
| HARASSMENT | 0 | 0 | 0 |
| NARCOTIC/DRUG OFFENSES** | 17 | 20 | 8 |
| OBEDIENCE/OBSTRUCTING OFFICER | 2 | 4 | 0 |
| THEFT (INCLUDES SHOPLIFTING) | 9 | 1 | 2 |
| THEFT OF MOTOR VEHICLE | 0 | 0 | 0 |
| TOTALS | 43 | 46 | 13 |
| | | | |
| | | | |
| | | | |

****BREAKDOWN OF DRUG OFFENSES INCLUDED IN ARRESTS LISTED ABOVE**

| TYPE OF DRUG | 17 Yrs of Age & Under | 18 Yrs. Of Age & Over | TOTALS |
|----------------------------------|-----------------------|-----------------------|--------|
| THC | 7 | 32 | 39 |
| COCAINE | 0 | 0 | 0 |
| LSD | 0 | 1 | 1 |
| HEROIN | 0 | 0 | 0 |
| AMPHETAMINES | 0 | 0 | 0 |
| PRESCRIPTION | 0 | 1 | 1 |
| OTHER | 0 | 0 | 0 |
| POSSESSION OF DRUG PARAPHERNALIA | 5 | 29 | 34 |
| | | | |
| | | | |

| Cedarburg Police Department Activity Summary | | | | | | | | | | | | | | | |
|---|---------------------|----------------|---------------------|------------------------|------------------------|-----------------------|----------------------|--------------------------|-------------------------|---------------------------|-----------------|------------------------|-------------------------|-----------------|-----------------------|
| YEAR END 2018 | | | | | | | | | | PAGE 4a | | | | | |
| Officers | Misdemeanor Arrests | Felony Arrests | Arrests on Warrants | Incidents Investigated | Doors and Windows Open | Fire and Rescue Calls | Dog and Cat Offenses | Suspicious Car or Person | Assist Other Department | Assist Person or Motorist | Subtotal Page 2 | Subtotal Pages 1 and 2 | Community Service Calls | Total of page 2 | Total of page 1 and 2 |
| Capt. Lindberg | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 2 | 121 | 127 | 131 | 4 | 262 | 266 |
| Sgt. Spaeth | 0 | 0 | 0 | 25 | 17 | 69 | 16 | 41 | 24 | 274 | 466 | 581 | 86 | 1133 | 1248 |
| Sgt. Kell | 2 | 2 | 0 | 26 | 7 | 52 | 5 | 38 | 18 | 244 | 394 | 666 | 459 | 1519 | 1791 |
| Sgt. Miller | 0 | 0 | 0 | 16 | 11 | 88 | 18 | 30 | 15 | 326 | 504 | 724 | 302 | 1530 | 1750 |
| Sgt. Emmrich | 2 | 1 | 0 | 45 | 20 | 58 | 5 | 19 | 24 | 203 | 377 | 654 | 969 | 2000 | 2277 |
| Det. Sgt. McNerney | 0 | 0 | 0 | 10 | 1 | 3 | 0 | 2 | 0 | 22 | 38 | 51 | 8 | 97 | 110 |
| Det. Fitting | 3 | 0 | 0 | 63 | 0 | 2 | 0 | 2 | 3 | 32 | 105 | 142 | 47 | 294 | 331 |
| P.O. Biliskov | 2 | 0 | 0 | 27 | 7 | 95 | 19 | 45 | 15 | 422 | 604 | 798 | 309 | 1711 | 1905 |
| P.O. Kegley | 2 | 0 | 1 | 35 | 10 | 115 | 32 | 23 | 12 | 468 | 698 | 1150 | 386 | 2234 | 2686 |
| P.O. Dudash | 1 | 2 | 1 | 9 | 14 | 72 | 9 | 27 | 16 | 235 | 386 | 666 | 1436 | 2488 | 2768 |
| P.O. Schellinger | 5 | 3 | 0 | 39 | 7 | 91 | 10 | 24 | 16 | 284 | 479 | 809 | 924 | 2212 | 2542 |
| P.O. Weisenberge | 2 | 3 | 0 | 50 | 30 | 91 | 17 | 37 | 31 | 350 | 611 | 989 | 3000 | 4600 | 4978 |
| P.O. Koehler | 2 | 0 | 0 | 36 | 18 | 81 | 16 | 31 | 27 | 251 | 462 | 711 | 1793 | 2966 | 3215 |
| P.O. Butzler | 4 | 2 | 0 | 46 | 19 | 106 | 15 | 36 | 22 | 319 | 569 | 1031 | 2462 | 4062 | 4524 |
| P.O. Develice | 3 | 2 | 0 | 28 | 18 | 62 | 8 | 28 | 26 | 258 | 433 | 1259 | 2528 | 4220 | 5046 |
| P.O. Ward | 9 | 0 | 2 | 44 | 46 | 83 | 15 | 36 | 30 | 321 | 586 | 1297 | 13437 | 15320 | 16031 |
| P.O. Meyer | 7 | 0 | 0 | 47 | 37 | 53 | 4 | 48 | 21 | 264 | 481 | 1183 | 6009 | 7673 | 8375 |
| P.O. Chojnacki | 15 | 2 | 4 | 62 | 49 | 65 | 11 | 43 | 30 | 321 | 602 | 1166 | 13353 | 15121 | 15685 |
| P.O. Buckenberge | 2 | 0 | 3 | 27 | 68 | 81 | 6 | 38 | 26 | 275 | 526 | 1005 | 12216 | 13747 | 14226 |
| Totals | 61 | 17 | 11 | 635 | 379 | 1270 | 206 | 549 | 358 | 4990 | 8448 | 15013 | 59728 | 74741 | 89754 |

CEDARBURG POLICE DEPARTMENT

YEAR END 2018 INCIDENTS AND ARRESTS

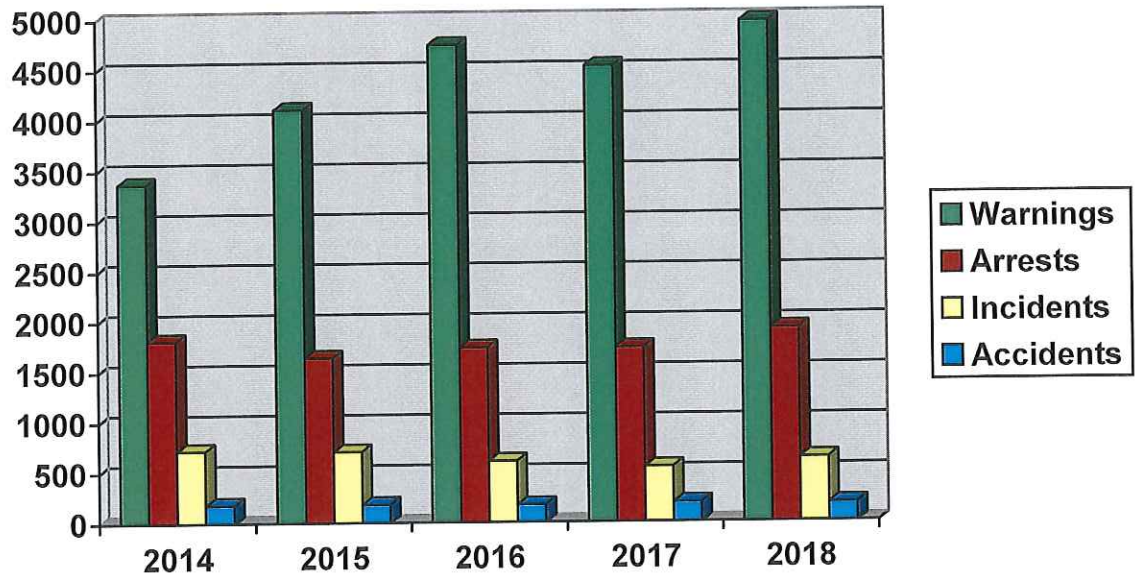
| OFFICER | Incidents | Arrests | Charges | Arrests by Shift | |
|-------------------|------------|------------|------------|------------------------|------------|
| Capt. Lindberg | 0 | 0 | 0 | | |
| Sgt. Spaeth | 25 | 1 | 1 | First Shift | 57 |
| Sgt. Kell | 26 | 10 | 4 | | |
| Sgt. Miller | 16 | 1 | 1 | Second Shift | 87 |
| Sgt. Emmrich | 45 | 5 | 3 | | |
| | | | | Third Shift | 86 |
| Det/Sgt. McNerney | 10 | 0 | 0 | | |
| Det/Juv Fitting | 63 | 28 | 0 | Total | 230 |
| | | | | | |
| P.O. Biliskov | 27 | 5 | 2 | Incident Status | |
| P.O. Kegley | 35 | 5 | 0 | Open | 44 |
| P.O. Dudash | 9 | 5 | 5 | Closed | 549 |
| P.O. Schellinger | 39 | 9 | 5 | Inactive | 33 |
| P.O. Weisenberger | 50 | 13 | 7 | Unfounded | 9 |
| P.O. Koehler | 36 | 13 | 4 | Total | 635 |
| P.O. Butzler | 46 | 12 | 10 | | |
| P.O. Develice | 28 | 15 | 14 | | |
| P.O. Ward | 44 | 15 | 10 | | |
| P.O. Meyer | 47 | 38 | 42 | | |
| P.O. Chojnacki | 62 | 36 | 40 | | |
| P.O. Buckenberger | 27 | 19 | 6 | | |
| | | | | | |
| Total | 635 | 230 | 154 | | |

INCIDENTS MADE ACCORDING TO TIME

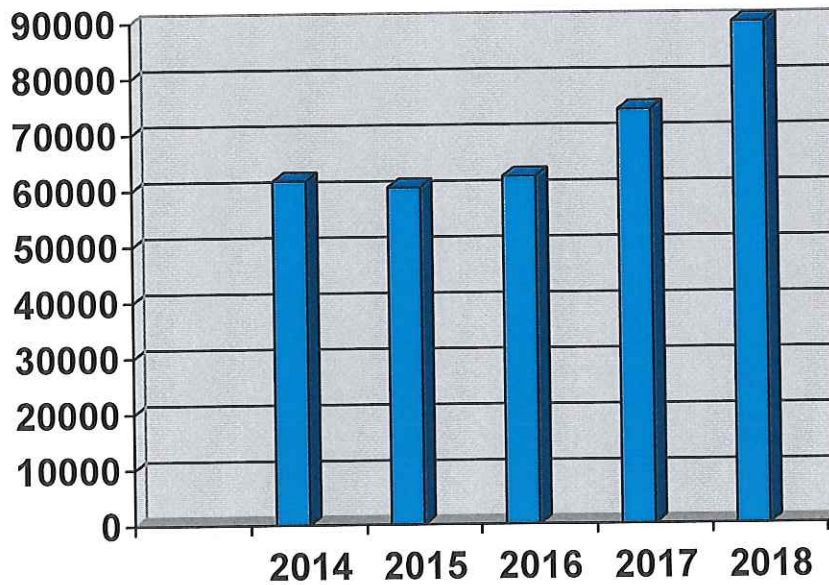
| TIME | NUMBER | TIME | NUMBER |
|-------|--------|-------|--------|
| 7:00 | 16 | 19:00 | 39 |
| 8:00 | 36 | 20:00 | 29 |
| 9:00 | 24 | 21:00 | 21 |
| 10:00 | 26 | 22:00 | 21 |
| 11:00 | 41 | 23:00 | 27 |
| 12:00 | 35 | 0:00 | 22 |
| 13:00 | 35 | 1:00 | 20 |
| 14:00 | 36 | 2:00 | 20 |
| 15:00 | 45 | 3:00 | 9 |
| 16:00 | 35 | 4:00 | 6 |
| 17:00 | 33 | 5:00 | 6 |
| 18:00 | 44 | 6:00 | 9 |

| Incidents by Shift | |
|--------------------|-----|
| First Shift | 249 |
| Second Shift | 267 |
| Third Shift | 119 |

PATROL ACTIVITY



TOTAL OFFICER ACTIVITY



TRAFFIC AND PARKING ENFORCEMENT

The table below shows a comparison of traffic and parking enforcement in the City of Cedarburg during 2018. A total of 720 citations (28.1% increase from 2017) for traffic violations were issued. Warnings and correction notices (15-day citations) issued in 2017 totaled 4,515.

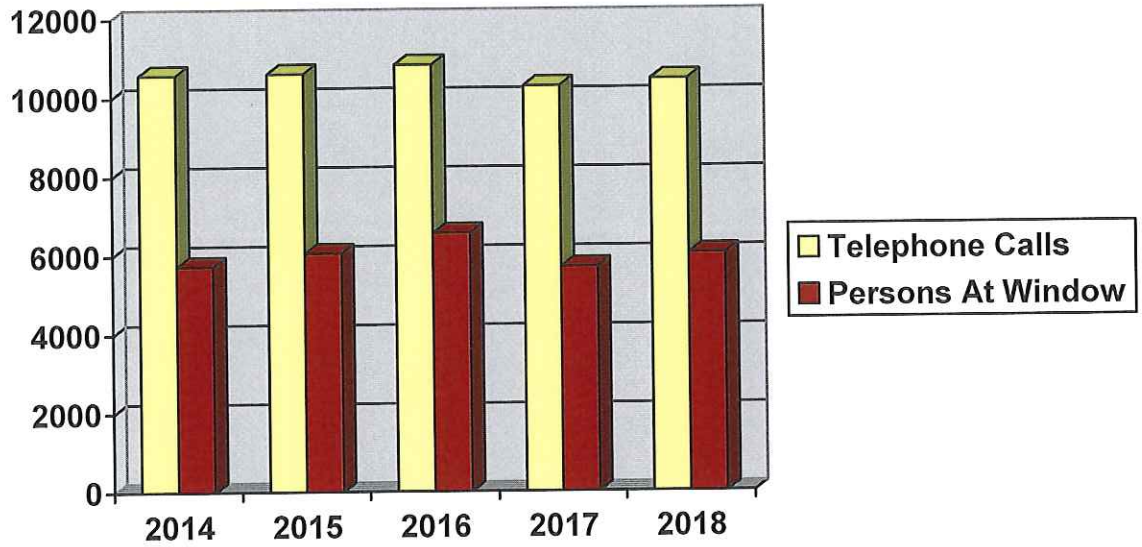
1,116 parking citations were issued in 2018, an increase of 5.3% from 2017. 254 parking warnings were issued in 2018, a decrease of 27.8% from 2017.

Overall traffic enforcement in 2018 showed an increase of 13% from 2017 totals.

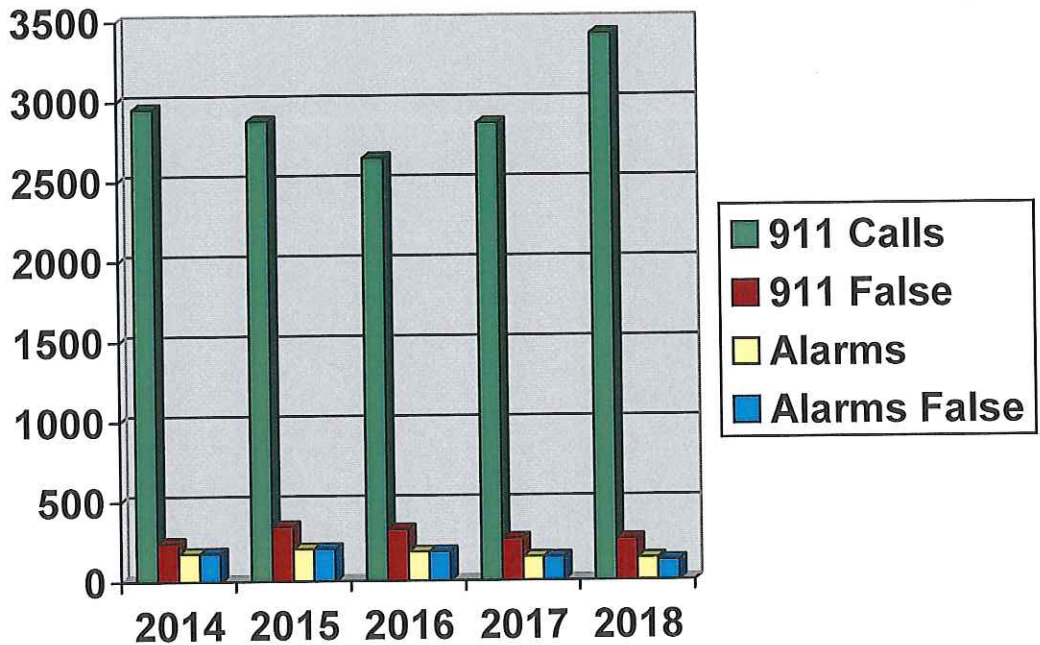
TRAFFIC AND PARKING ENFORCEMENT 2015 – 2018

| <u>Enforcement Type</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|---|--------------|--------------|--------------|--------------|
| Traffic Citations | 563 | 748 | 562 | 720 |
| Traffic Warnings & Corrections (15-day) | 3,423 | 4,146 | 3,870 | 4,515 |
| Parking Citations (regular) | 390 | 400 | 283 | 299 |
| “ “ (winter) | 464 | 482 | 776 | 817 |
| Parking Warnings (regular) | 44 | 12 | 31 | 37 |
| “ “ (winter) | 303 | 248 | 321 | 217 |
| TOTALS | 5,187 | 6,036 | 5,843 | 6,605 |

DISPATCH ACTIVITY



ALARMS/911 CALLS



CEDARBURG POLICE DEPARTMENT OVERTIME STATISTICS - 2018

| MONTH | | OFFICER OVERTIME HOURS | DISPATCH OVERTIME HOURS | TOTALS |
|-----------|---------------|------------------------------|-------------------------------|----------|
| JANUARY | Overtime Paid | 38.00 | 26.25 | 64.25 |
| | Overtime Comp | 36.00 | 4.00 | 40.00 |
| FEBRUARY | Overtime Paid | 44.25 | 51.75 | 96.00 |
| | Overtime Comp | 48.25 | 16.25 | 64.50 |
| MARCH | Overtime Paid | 44.25 | 2.00 | 46.25 |
| | Overtime Comp | 81.50 | 3.50 | 85.00 |
| APRIL | Overtime Paid | 49.25 | 12.00 | 61.25 |
| | Overtime Comp | 143.50 | 4.00 | 147.50 |
| MAY | Overtime Paid | 70.00 | 83.00 | 153.00 |
| | Overtime Comp | 88.50 | 35.25 | 123.75 |
| JUNE | Overtime Paid | 67.25 | 44.50 | 111.75 |
| | Overtime Comp | 140.75 | 7.00 | 147.75 |
| JULY | Overtime Paid | 59.50 | 8.00 | 67.50 |
| | Overtime Comp | 100.75 | 9.00 | 109.75 |
| AUGUST | Overtime Paid | 75.25 | 54.25 | 129.50 |
| | Overtime Comp | 87.00 | 24.00 | 111.00 |
| SEPTEMBER | Overtime Paid | 26.50 | 17.50 | 44.00 |
| | Overtime Comp | 80.25 | 16.00 | 96.25 |
| OCTOBER | Overtime Paid | 153.00 | 73.00 | 226.00 |
| | Overtime Comp | 48.25 | 7.50 | 55.75 |
| NOVEMBER | Overtime Paid | 57.25 | 28.75 | 86.00 |
| | Overtime Comp | 68.00 | 23.00 | 91.00 |
| DECEMBER | Overtime Paid | 41.25 | 23.25 | 64.50 |
| | Overtime Comp | 79.50 | 29.50 | 109.00 |
| TOTALS | Overtime Paid | 725.75 | 424.25 | 1,150.00 |
| | Overtime Comp | 1,002.25 | 179.00 | 1,181.25 |

SQUAD VEHICLE FLEET 2018 Statistics

| Squad # | Miles Driven in 2018 | Fuel (gallons) Used in 2018 | Year-End Odometer | 2018 Maintenance |
|--------------|----------------------|-----------------------------|-------------------|--------------------|
| 1 | 9,744 | 943.8 | 119,077 | \$1,835.29 |
| 2 | 30,052 | 2,720.7 | 72,757 | \$2,776.78 |
| 3 | 8,584 | 387.2 | 53,281 | \$1,251.31 |
| 4 | 21,000* | 2,630.5 | 21,000 | \$325.25 |
| 5 | 14,224** | 2,371.9 | 14,224 | \$361.59 |
| 6 | 8,736** | 2,579.0 | 8,736 | \$998.83 |
| 7 | 3,346 | 357.7 | 51,300 | \$2,209.64 |
| 8 | 31,925 | 3,656.5 | 71,216 | \$1,969.91 |
| 9 | 7,111 | 363.0 | 47,400 | \$217.90 |
| 10 | 10,648 | 829.9 | 53,900 | \$35.00 |
| Total | 172,443 | 16,840.2 | | \$11,981.50 |

*Car 4 replaced due damage from crash in February 2018; 4,531 miles for 2018 on damaged vehicle.

** Car 5 replaced in June 2018:10,980 miles for 2018 in old vehicle (2014 Ford Explorer); Car 6 replaced in September 2018:16,993 miles for 2018 in old vehicle (2014 Ford Explorer).



MUNICIPAL COURT

Mid-Moraine Court Citations (Adults)

| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|--------------|-------------|-------------|-------------|-------------|
| January | 46 | 60 | 66 | 59 |
| February | 47 | 46 | 49 | 43 |
| March | 50 | 75 | 86 | 44 |
| April | 50 | 69 | 42 | 46 |
| May | 53 | 66 | 31 | 73 |
| June | 47 | 71 | 34 | 50 |
| July | 42 | 72 | 51 | 72 |
| August | 41 | 86 | 52 | 78 |
| September | 62 | 60 | 61 | 55 |
| October | 65 | 76 | 35 | 70 |
| November | 44 | 26 | 49 | 63 |
| December | 43 | 41 | 46 | 40 |
| TOTAL | 590 | 748 | 602 | 693 |

MUNICIPAL COURT

Mid-Moraine Court Citations (Juveniles)

| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-----------|-------------|-------------|-------------|-------------|
| January | 3 | 3 | 5 | 7 |
| February | 10 | 4 | 5 | 11 |
| March | 4 | 2 | 6 | 6 |
| April | 8 | 4 | 2 | 1 |
| May | 7 | 1 | 4 | 1 |
| June | 3 | 10 | 1 | 2 |
| July | 16 | 3 | 4 | 5 |
| August | 1 | 4 | 1 | 10 |
| September | 8 | 4 | 4 | 1 |
| October | 2 | 2 | 1 | 2 |
| November | 6 | 2 | 1 | 0 |
| December | 3 | 6 | 3 | 4 |
| TOTAL | 71 | 45 | 37 | 50 |

MUNICIPAL COURT

PRE-TRIAL CASES

| | Number of Cases | | | |
|-----------|-----------------|-------------|-------------|-------------|
| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
| JANUARY | 15 | 11 | 17 | 14 |
| FEBRUARY | 7 | 24 | 14 | 23 |
| MARCH | 25 | 14 | 11 | 23 |
| APRIL | 5 | 10 | 27 | 8 |
| MAY | 13 | 18 | 10 | 11 |
| JUNE | 10 | 24 | 11 | 23 |
| JULY | 13 | 11 | 14 | 8 |
| AUGUST | 11 | 21 | 12 | 23 |
| SEPTEMBER | 14 | 26 | 16 | 18 |
| OCTOBER | 21 | 15 | 16 | 7 |
| NOVEMBER | 23 | 18 | 9 | 23 |
| DECEMBER | 17 | 7 | 12 | 13 |
| TOTAL | 174 | 199 | 169 | 194 |

CPD SERVES AS DMV AGENT

Since being appointed mid-year 2008, the Cedarburg Police Department has served as an agent of the WI Department of Motor Vehicles. Individuals no longer need to travel to DMV offices out of the city or rely on postal service for vehicle registration services. CPD is able to process most motor vehicle title and registration/renewal transactions available at regular DMV locations. Services provided include title registrations and renewals; replacement titles; the issuance of license plates; and registration transferals. Additional administrative fees apply.

During 2018, the department processed the following transactions:

| | <u>Renewals</u> | | <u>Duplicate Titles</u> | | <u>New Registrations</u> | |
|---------------|-----------------|-------------------|-------------------------|----------------|--------------------------|-------------------|
| January | 15 | \$82.50 | 0 | \$00.00 | 18 | \$207.00 |
| February | 17 | \$93.50 | 0 | \$00.00 | 13 | \$149.50 |
| March | 24 | \$132.00 | 0 | \$00.00 | 13 | \$149.50 |
| April | 23 | \$126.50 | 0 | \$00.00 | 18 | \$207.00 |
| May | 35 | \$192.50 | 0 | \$00.00 | 25 | \$287.50 |
| June | 27 | \$148.50 | 0 | \$00.00 | 15 | \$172.50 |
| July | 25 | \$137.50 | 0 | \$00.00 | 18 | \$207.00 |
| August | 28 | \$154.00 | 0 | \$00.00 | 18 | \$172.50 |
| September | 21 | \$115.50 | 0 | \$00.00 | 10 | \$115.00 |
| October | 27 | \$148.50 | 0 | \$00.00 | 13 | \$149.50 |
| November | 25 | \$137.50 | 0 | \$00.00 | 16 | \$184.00 |
| December | 16 | \$88.00 | 0 | \$00.00 | 11 | \$126.50 |
| TOTALS | 283 | \$1,556.50 | 0 | \$00.00 | 185 | \$2,127.50 |

Transactions processed during 2018 totaled 468 compared to 452 in 2017. 2018 revenue totaled \$3,684.00, compared to \$3,656.00 in 2017. Renewals for 2018 totaled 283, compared to 257 for 2017. Duplicate titles for 2018 totaled zero, down from one in 2017. New registration for 2018 totaled 185, compared to 194 for 2017.



2019 MUTUAL AID ASSISTANCE

| AGENCY ASSISTED BY CPD | 2015 | 2016 | 2017 | 2018 |
|---------------------------|------|------|------|------|
| Ozaukee County Sheriff | 64 | 70 | 63 | 64 |
| Grafton Police Department | 20 | 8 | 19 | 13 |
| Mequon Police Department | 6 | 5 | 11 | 12 |
| Other Agencies | 12 | 3 | 5 | 25 |
| TOTAL | 102 | 86 | 98 | 114 |

LOCAL ACTIVITIES AND EVENTS

The chart below indicates the number of billable hours worked by Cedarburg police officers during the past four years for the organizations or activities listed below. Sponsoring organizations are responsible for paying for the time officers spend working at these activities. Billable hours worked in 2018 totaled approximately 586 hours.

| ORGANIZATION | 2015 | 2016 | 2017 | 2018 |
|---|------|------|------|------|
| Cedarburg High School | 24 | 31 | 28 | 40 |
| Cedarburg Fire Department Maxwell Street Days | 34 | 32 | 35 | 31 |
| Festivals | 301 | 295 | 306 | 344 |
| Ozaukee County Fair | 172 | 204 | 166 | 166 |
| Other | 5 | 6 | 5 | 5 |
| TOTAL HOURS | 536 | 568 | 540 | 586 |

For the past four years, in addition to working their normal duty schedules, Cedarburg officers have worked a total of 2,230 hours at special events.

PERSONNEL TRAINING 2018



Cedarburg Police Department
2018 Officer Training

| DATES | COURSE INFORMATION | LOCATION | OFFICER | HRS |
|-----------|--|--|--------------|------|
| 1/6/2018 | Deadly Force Definition Update | LESB/DOJ Webinar | Spaeth | 0.5 |
| 1/19/2018 | MILO-Use of Force Simulator <i>Decision Making; Shoot-No Shoot; Taser; Multiple Threats</i> | Det. McNerney; CPD | Frank | 0.75 |
| | | | Biliskov | 0.75 |
| | | | Emmrich | 0.75 |
| | | | Fitting | 0.75 |
| 1/19/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Meyer | 0.75 |
| | | | Develice | 0.75 |
| 1/20/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Ward | 0.75 |
| 1/21/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Schellinger | 0.75 |
| | | | Weisenberger | 0.75 |
| 1/22/2018 | MILO-Use of Force Simulator | Ptln Kegley; CPD | McNerney | 0.75 |
| 1/22/2018 | MILO-Use of Force Simulator <i>Multiple Targets; Decision Making; Accuracy; Less than Lethal</i> | Det McNerney; CPD | Lindberg | 0.75 |
| | | | Spaeth | 0.75 |
| | | | Kegley | 0.75 |
| | | | Koehler | 0.75 |
| | | | Butzler | 0.75 |
| 1/24/2018 | Legal Updates-Chapter 51/55 | Columbia-St Mary's-Oz Cty Corp Counsel | Lindberg | 2 |
| 1/24/2018 | Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 1/29/2018 | Handgun & Rifle Qualification & Off Duty Qualifications Use of Force Review <i>Duty Weapon & Patrol Rifle; Off Duty Smith & Wesson M&P Shield and Springfield XD 45ACP</i> | OZSO Outdoor Range; Det. McNerney | Chojnacki | 6 |
| 1/29/2018 | New Weapon Qualification- Smith & Wesson M&P | OZSO Outdoor Range; Det. McNerney | Kell | 1 |
| | | | Fitting | 1 |
| 2/8/2018 | MILO-Use of Force Simulator | Sgt Kell; CPD | Butzler | 0.75 |
| 2/9/2018 | MILO-Use of Force Simulator <i>Decision Making; Marksmanship; Less Lethal</i> | Det. McNerney | Schellinger | 0.75 |
| | | | Chojnacki | 0.75 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|---------------------|---|-------------------------------|--|--|
| 2/12/2018 | Handgun & Rifle Qualification; Use of Force Review | OZSO Outdoor Range; Sgt. Kell | Buckenberger | 6 |
| 2/12/2018 | New Weapon Qualifications Springfield XD- .45 cal ACP 4.0 | OZSO Outdoor Range; Sgt. Kell | Miller Biliskov | 0.5 0.5 |
| 2/12-2/14/2018 | WI Chiefs of Police Association Winter Conference <i>Motivation to Pick up the Pieces; Weeding out Morale Killing Behaviors; Mental Health Challenges & Creative Solutions; Officer Involved Shootings & What to Expect: An Investigator and Officer Perspective; WI Immigrations & Customs Enforcement Update; Safe & Sound Schools: A Sandy Hook Initiative; 21st Century Policing; Legal Update</i> | Kalahari Resort, WI Dells | Frank McNerney | 25 25 |
| 2/13/2018 | Sniper Practice-Room Clearing | Leeson Electric-Grafton | Develice | 8 |
| 2/22, 2/24, 2/27/18 | CPR, EpiPen and NARCAN Recertifications | Cedarburg Fire Department | Frank Lindberg Spaeth Kell Miller Emmrich McNerney Fitting Biliskov Kegley Dudash Schellinger Weisenberger Koehler Butzler Develice Ward Meyer Chojnacki Buckenberger | 2 |
| 2/26-2/28/2018 | Wisconsin Traffic Safety Officers' Assn Conference <i>Drive to Survive; Legal & OWI Update; DRE Mock Evaluations; Open Forum Discussion on Horizontal Gaze Nystagmus</i> | Tundra Lodge; Green Bay, WI | Meyer | 20 |
| 2/27/2018 | SRT Practice Eviction/Civil Process Serving; Rifle sighting | Hamilton Road, Cedarburg | Develice | 8 |
| 2/28/2018 | SRT-Sniper Practice | OZSO Outdoor Range | McNerney | 8 |

Cedarburg Police Department
2018 Officer Training

Cold Bore; Stalking; Targets; Re-Zero Rifles

| | | | | |
|-------------------|--|--|--------------|-----|
| 02/2018 (Various) | Internet Security Awareness Training | KnowBe4 (req. by Ozaukee County IT) | Frank | 0.5 |
| | | | Lindberg | 0.5 |
| | | | Emmrich | 0.5 |
| | | | Kell | 0.5 |
| | | | Miller | 0.5 |
| | | | Fitting | 0.5 |
| | | | Kegley | 0.5 |
| | | | Dudash | 0.5 |
| | | | Schellinger | 0.5 |
| | | | Ward | 0.5 |
| | | | Chojnacki | 0.5 |
| | | | Buckenberger | 0.5 |
| | | | Spaeth | 0.5 |
| | | | Meyer | 0.5 |
| 3/5-3/7/2018 | Hartford PD Inservice | Schauer Center- Hartford, WI <i>3/5-Personal & Professional Breakthroughs for Police Officers</i> <i>3/6-Homicide in America-Teen Violence and Homicide</i> <i>3/7- Sanctuary Actions for Emergencies (SAFE); Place of Worship Emergency Response(POWER)</i> | Lindberg | 24 |
| | | | McNerney | 8 |
| | | | Kell | 8 |
| 3/5-3/9/2018 | Death Investigation Training Academy | FVTC-Appleton, WI | Fitting | 40 |
| 3/13/2018 | SRT Training-Room Clearing/Breaching | Mequon; Ozaukee SRT Team Room clearing; breaching; intergrated w/snipers for first 4 hours | McNerney | 8 |
| | | | Schellinger | 8 |
| | | | Develice | 8 |
| 3/13-3/14/2018 | Scenario Instructor Course | Lakeshore Tech College; Cleveland, WI | Develice | 16 |
| 3/19-3/24/18 | ILEETA Conference | ILEETA; St. Louis, MO <i>MDM Classes: Red Dot On-Duty Pistols; Instructor Development for Active Shooter; Major Event Plan</i> <i>Below 100 and Win: A Close Call; Sig Sauer Armors Course; Smith & Wesson Armors Course</i> <i>JBK Classes: Sig Sauer Armors Course; Smith & Wesson Armors Course;</i> | McNerney | 40 |
| | | | Kell | 40 |
| 3/22/2018 | Traffic Incident Management (TIM) Training | WisDOT; WCTC, Pewaukee | Miller | 4 |
| | | | Emmrich | 4 |
| 3/27/2018 | Intoximeter Recertification | Lisa Rofle; WI DOT-Chem Test | Meyer | 2 |
| 3/27/2018 | SRT Training-Live Fire/Vehicle Assaults | Outdoor Range, Saukville | Schellinger | 8 |
| | | | Develice | 8 |
| 3/28/2018 | SRT-Sniper Training | Outdoor Range, Saukville <i>Elevated & Reaction Targets</i> | McNerney | 8 |
| 4/3/2018 | Active Shooter Instructor Training | Active Shooter Team | McNerney | 8 |
| | | | Kell | 8 |
| 4/10/2018 | SRT Practice-Room Clearing & Breaching | St. Francis Borgia School (old) | Schellinger | 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|---|--|--------------|-----|
| | | | Develice | 8 |
| 4/10/2018 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 4/10/2018 | New Handgun Qualification-State Qualification Course | Det McNerney | Butzler | 0.5 |
| | NJB-Springfield XD 45ACP GM495719; CCW-S&W M&P 2.0 9mm NBD9460 | | Ward | 0.5 |
| 4/16/2018 | Active Shooter-Level 3 | Leeson-Grafton | Weisenberger | 8 |
| | | | Koehler | 8 |
| 4/17/2018 | Active Shooter-Level 3 | Leeson-Grafton | Miller | 8 |
| | | | Schellinger | 8 |
| 4/17-4/19/2018 | Special Event Safety Seminar | Special Event Safety; Ft Lauderdale FL | Emmrich | 24 |
| 4/21/2018 | Active Shooter-Level 1 | Cedarburg High School | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/22/2018 | Active Shooter-Level 2 | Cedarburg High School | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/23/2018 | Active Shooter-Level 3 | Leeson Building, Grafton | Chojnacki | 8 |
| | | | Buckenberger | 8 |
| 4/23-4/25/2018 | Physical Security Survey Crime Prevention Training | Center for Innovative Change; CFD | Butzler | 24 |
| 4/24/2018 | SRT Training-Live Fire Shooting Drills | OZSO Outdoor Range | Schellinger | 8 |
| | | | Develice | 8 |
| 5/1-5/2/2018 | Understand Employee Differences-CIS #7 | CVMIC; Wauwatosa | Weisenberger | 16 |
| 5/7/2018 | Personal & Professional Breakthroughs for Officers | Chief Kent Williams;WCTC-Pewaukee | Ward | 8 |
| | | | Buckenberger | 8 |
| 5/8/2018 | SRT Training | OZSO Outdoor Range; Saukville | Fitting | 8 |
| | Joint w/Negotiators | | Schellinger | 8 |
| 5/8/2018 | SRT-Sniper Training | Sucker Brook Ln & Outdoor Range | McNerney | 8 |
| | Stalking; Live Fire target shooting; Hostage Rescue target shooting | | | |
| 5/14-5/15/18 | The Perfect Victim-Gypsy/Traveler Crimes Against the Elderly | Milwaukee County Training Academy | Dudash | 16 |
| 5/14-5/18/2017 | Basic SWAT | WCTC- Pewaukee | Develice | 40 |
| 5/15-5/16/2018 | Unacceptable Employee Behavior-CIS #8 | CVMIC; Wauwatosa | Weisenberger | 16 |
| 5/21/2017 | The Professional Protector | WCTC; Pewaukee | Buckenberger | 8 |
| 5/21-5/24/2018 | IPMBA-Police Mountain Bike Course | Cal Servi, UW-Whitewater | Chojnacki | 32 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|------------------|---|--|--|--|
| 5/21-5/25/2018 | EVOC Instructor Training | MATC-Oak Creek | Develice | 40 |
| 5/22/2018 | SRT Training-Live Fire Training | OZSO Outdoor Range; Saukville | Schellinger Develice | 8 8 |
| 5/23/2018 | SRT-Sniper Training New rifle set up; 400-1000yd shooting skills | Highlands Hunting Club, Cascade, WI | McNerney | 8 |
| 5/23-5/24/2018 | Advance Roadside Impairment Driving Enforcment | WCTC-Pewaukee | Ward | 16 |
| 5/17-5/24/2018 | MILO-Use of Force Simulations | CPD; Sgt Spaeth | Miller Biliskov Kegley Weisenberger Koehler Butzler Ward Meyer Buckenberger | 0.75 0.75 0.75 0.75 0.75 0.75 0.75 0.75 0.75 |
| 6/4-6/7/2018 | IPMBA-Police Mountain Bike Course | Cal Servi, UW-Whitewater | Ward | 32 |
| 6/11 & 6/13/2018 | Firearms Training & State Qualifications | Det. McNerney; Sgt. Kell | Frank Lindberg Spaeth Kell Miller Emmrich McNerney Fitting Biliskov Kegley Dudash Weisenberger Koehler Butzler Ward Chojnacki Buckenberger | 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 |
| 6/12-6/13/2018 | Pedestrian & Bicyclist Law Enforcement Training | WI DOT Bureau of Transportation Safety | Schellinger | 16 |
| 6/12/2018 | SRT-Woodland Operations <i>Wedge Formation; Linear Danger Areas; Reaction to Ambushes; Hand Signals; First Aid and Casualty Evacuation</i> | Sucker Brook Ln; T/Port Washington | McNerney Schellinger Develice | 8 8 8 |
| 6/12/2018 | SRT Training-Woodland Operations | Sucker Brook Lane; T/Port Washington | Develice | 8 |
| 6/14/2018 | Tactical Emergency Casualty Care | WCTC-Pewaukee | Buckenberger | 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|--|---|--------------------------------------|--------------------------|
| 6/14/2018 | Rescue Task Force Scenarios & Protocols | Grafton Elementary School | McNerney Kell Miller Kegley | 3.5 3.5 3.5 3.5 |
| 6/20/2018 | Verbal Defense & Influence for Public Safety | Vistelar Webinar | Kegley | 8 |
| 6/22/2018 | State Handgun & Rifle Qualifications | Sgt Kell | Meyer | 0.5 |
| 6/26/2018 | State Handgun Qualifications | Det/Sgt McNerney | Schellinger Develice | 0.5 0.5 |
| 6/26/2018 | Sniper Training-New Candidate Drills Observation, Stalking & Live Fire Drills | OZSO Outdoor Range | McNerney | 8 |
| 6/26/2018 | SRT Training-Vehicle Transfers | OZSO Outdoor Range | Schellinger Develice | 8 |
| 6/26-6/27/2018 | K9 Refresher | Drexler's School for Dogs; Elkhart, IN | Emmrich | 16 |
| 7/10/2018 | SRT-Sniper Training <i>Running & Gunning; Barricade Shoot; Target ID; Battleship; Confirm Zeroes & Maintenance</i> | OZSO Outdoor Range | McNerney | 8 |
| 7/11/2018 | SRT Training-Vehicle Assault; K9 Deployment | Ozaukee County Fairgrounds | Schellinger Develice | 8 8 |
| 7/25/2018 | SRT-Sniper Practice | Highlands Hunting Club, Cascade | McNerney | 8 |
| 7/31/2018 | What Every Officer Should Know About DNA Evidence; Collecting DNA Evidence at Property Crime Scenes; Crime Scene and DNA Evidence for Forensic Analysts; Communications Skills, Report Writing and Courtroom Testimony for Forensic Analysts | US DOJ-Nat'l Institute of Justice Webinars | Meyer | 4 |
| 8/6-8/8/2018 | WI Chiefs of Police Summer Conference <i>School Safety Best Practices-Reunification at Sandy Hook; Safe Schools Legislation and New DOJ School Safety Director; Legal Updates for Chiefs & School Administrators w/Discussion Panel; New School Safety Mapping Technology Las Vegas Shooting Review; Marsy's Law for Wisconsin Updates; Legal Updates-DOJ; Legal Updates-Kyle Gulya</i> | Green Bay | Frank McNerney Fitting | 19 16 19 |
| 8/14/2018 | SRT Training-Hostage Rescue | Grafton PD; T/Belgium | Schellinger Develice | 8 8 |
| 8/15/2018 | Metro-Detroit Sniper Challenge | Centers Mass; Livonia, MI | McNerney | 8 |
| 8/22-8/23/2018 | Governor's Conference on Highway Safety <i>Life Cycle of a Crash; DOJ Perspective on Recent Court Rulings; Human Trafficking: What Can You Do?; Predictive Analytics Using Your Data</i> | WI DOT; Grand Geneva Resort | Miller | 16 |
| 8/21-8/24/2018 | Child Abduction Response Team (CART) Training | NCJTC; held at Ozaukee Fairgrounds | Fitting | 24 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|----------------|--|--|---|---|
| | | | Dudash | 28 |
| 8/27/2018 | How to Interact with Children Forensic Interviewing | Katie Ramos & Betsy Pelischek Amanda Didier | Spaeth Kell Miller Emmrich Fitting Biliskov Kegley Schellinger Koehler Butzler Develice Ward Meyer Chojnacki Buckenberger | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| 8/28/2018 | SRT Training-Hostage Rescue | OZSO Training Room; OZSO Range | McNerney Schellinger Develice | 8 8 8 |
| 9/6/2018 | Active Shooter Training Scenario | Ozaukee County Team | Fitting Schellinger Butzler Ward | 2.5 2.5 2.5 2.5 |
| 9/11/2018 | SRT Training-Physical Agility & Weapon Qualification | OZSO Outdoor Range | McNerney Schellinger Develice | 8 8 8 |
| 9/14/2018 | Media Training & Education | WCPPA; held at Cedarburg Fire Dept. | McNerney Fitting Butzler | 8 8 8 |
| 9/18-9/19/2018 | Ballistic Shield Course-NTOA Conference | Christ Maiorano; Milwaukee-WI Center | Schellinger | 16 |
| 9/21/2018 | IS-00010.a-Animals in Disasters | FEMA Webinar | Meyer | 1 |
| 9/24/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Butzler | 8 |
| 9/27/2018 | S/E Regional Trauma Advisory Council Conference | Lt. Michael McNerney-Presenter | McNerney | 1 |
| 9/27/2018 | IS-00241.b-Decsion Making and Problem Solving | FEMA Webinar | Meyer | 0.75 |
| 9/27/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Develice | 8 |
| 9/27/2018 | SRT Training-Shooting Drills with FBI | OZSO Outdoor Range | Schellinger Develice | 8 8 |

Cedarburg Police Department
2018 Officer Training

| | | | | |
|------------------|---|---|--|--|
| 9/28/2018 | Active Shooter-Level 3 | Lumen Christi School, Thiensville | Fitting | 8 |
| 9/28/2018 | Dane County & Triad of WI Crime Prevention Expo | American Family Training Ctr; Madison | Butzler | 7 |
| 10/4/2018 | Off Duty Handgun Qualification-Glock 9mm | Sgt. Kell; Grafton PD Indoor Range | McNerney | 0.5 |
| 10/6-10/9/2018 | Int'l Assn.of Chiefs of Police Conference | Orlando, FL | Frank | 32 |
| 10/8-10/12/2018 | Evidence Technician School | WI DOJ; held in Rhinelander, WI | Fitting | 40 |
| 10/9/2018 | SRT Training-Entry Team Scenarios | Hwy 57 @ Martin-Abandoned House | Schellinger Develice | 8 8 |
| 10/10/2018 | SRT-Sniper Practice & Callout | Ozaukee Courthouse; OZSO Range | McNerney | 8 |
| 10/15-10/19/2018 | Crisis Intervention Team Training (CIT) | Ozaukee CIT Team; held at OZSO | Buckenberger | 40 |
| 10/16-10/18/2018 | Firearms Training <i>Around the World; Grid of Fire Rifle and Pistol; Hostage Rescue; Know Your Limitations; Rifle Positional Shoot; The Gambler; Transition Madness; 9 Hole Drill Pistol/Rifle; Hostage Rescue #2; LA Bank Robbery; Lefty Righty; Moving and Shooting; Pick Your Position</i> | Lt. McNerney, Sgt. Kell; Ozaukee Outdoor Range | Spaeth Kell Miller McNerney Fitting Kegley Dudash Schellinger Weisenberger Koehler Butzler Develice Ward Meyer Chojnacki Buckenberger | 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 |
| 10/22/2018 | Legal Updates with Asst. Atty General Dave Perlman | WCTC; Pewaukee | Spaeth | 8 |
| 10/22/2018 | Law Enforcement Officer Election Training | WI Election Commission Webinar | Kegley | 1 |
| 10/23/2018 | SRT Training- Shooting Drills; Gas Deployment & Exposures; NFDD Discussion & Deployment | OZSO Outdoor Range | Schellinger Develice | 8 8 |
| 10/24/2018 | Badger TraCS User Conference <i>TraCS Update; Diagram Tool Update; Helpful Hints for the Officer; Understanding Errors; Crash Form Q&A</i> | Kalahari Resort, WI Dells | Meyer | 6.5 |
| 10/24/2018 | School Threat Assessment Team Course | WO DOJ; Kalahari Resort | Fitting | 8 |
| 10/24-10/26/2018 | WI Crime Prevention Practitioners Assn Conference <i>Breach Point Consulting-Chief Kent Williams; Read My Mind!-Behavioral & Verbal Analysis Specialist-Bruce Jacobs; Staging and Planning for Major Events-Ari Friedman;</i> | WCPPA; Stone Harbort Resort, Door Cty. | Kegley Butzler | 20 |

Cedarburg Police Department
2018 Officer Training

*Human Trafficking-WI Dept of Criminal Investigations; Crime Prevention Program Updates;
Legal Update-Dave Perlman*

| | | | | |
|------------------|--|---|---|---|
| 10/25/2018 | Active Shooter-Level 3 | Lumen Christi-Thiensville | Dudash | 8 |
| 10/26/2018 | Active Shooter-Level 3 | Lumen Chrsi-Thiensville; | Spaeth Ward | 8 8 |
| 10/29/2018 | Instructor Update | WI DOJ; Milwaukee Co. Training Acad. | Spaeth | 8 |
| 10/31/2018 | Officer Safety/LEOKA Awareness Seminar | Milwaukee Police Training Academy | Spaeth | 8 |
| 10/31/2018 | Mid-Moraine Municipal Court Annual Meeting | MMMC; West Bend | Lindberg | 1.5 |
| 11/12/2018 | SRT-Sniper Training | CPD; City of Mequon | McNerney | 8 |
| 11/12-11/16/2018 | Field Training Officer Certification | WCTC-Pewaukee | Butzler | 40 |
| 11/13/2018 | SRT Training-Joint w/Snipers & Negotiators | Alpine Village-Mequon | Fitting Schellinger Develice | 8 8 8 |
| 11/26/2018 | SRT Training-Entry Team | OZSO Outdoor Range | Schellinger Develice | 8 8 |
| 11/28/2018 | SRT-Sniper Training | OZSO Outdoor Range | McNerney | 8 |
| 12/4-12/6/2018 | Crime Prevention Through Environmental Design | MWTC Public Safety Training Center <i>History of CPTED; Use of Situational Crime Prevention Techniques; Design and Site Plan Reviews; Locks and Alarm Systems; Surveillance Camera Systems; Lighting and Landscaping Strategies; Incorporating Threat and Risk Mitigation; Application for Unique Places; Writing Risk Assessment Report</i> | Butzler | 24 |
| 12/5-12/6/2018 | Drug Impairment Training for Educational Professionals | DITEP; Steve Krejci; Renee Schuster | Meyer | 16 |
| 12/10-12/12/2018 | Intoximeter Recertification | State Patrol-Chem Test Section held at CPD Community Room | Spaeth Kell Miller Emmrich Kegley Dudash Schellinger Weisenberger Koehler Butzler Develice Ward Meyer | 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| 12/11/2018 | SRT Training- Entry Team Scenarios | Lumen Christi-Thiensville | McNerney Schellinger | 8 8 |

Cedarburg Police Department
2018 Officer Training

12/14/2018

Annual Department Meeting

District Attorney Adam Gerol

Legal Update

| | |
|--------------|---|
| Frank | 2 |
| Lindberg | 2 |
| Spaeth | 2 |
| Kell | 2 |
| Miller | 2 |
| Emmrich | 2 |
| McNerney | 2 |
| Fitting | 2 |
| Kegley | 2 |
| Dudash | 2 |
| Schellinger | 2 |
| Weisenberger | 2 |
| Koehler | 2 |
| Butzler | 2 |
| Develice | 2 |
| Ward | 2 |
| Meyer | 2 |
| Chojnacki | 2 |
| Buckenberger | 2 |

2018 Dispatch Clerical Training

| | | | | |
|----------------|--|------------------------------------|-----------|------|
| 5/30-6/1/2018 | MPDS Carbon Monoxide/Inhalation/HAZMAT/CBRN | IAED Webinar | Racine | 2.5 |
| 6/22/2018 | Special Events Contingency Planning Is-00015.b | FEMA Webinar | Price | 4 |
| 6/27-6/29/2018 | Law Enforcement Administrative Professionals Conference <i>The State of Policing-Where We Are, How We Got Here and Where We're Going-A. Smith</i> <i>Social Media and Employee Behavior-David Bailey; Crisis Intervention for Businesses;</i> <i>Motivating Positive Change in the Workplace; Health & Fitness-Holly Nilles; Project Lifesaver;</i> <i>Leadership for a Lifetime: How the Past Prepares Us for the Future-Paul Butler; Internet Safety and</i> <i>Technology Trends-Matt Joy-DCI-Human Trafficking; 60 Tips, Sites, and Apps in 60 minutes-Bev</i> <i>Butula of Davis & Kuelthau; Using Inclusive Techniques to Eliminate Office Bullying-Rayon Brown-FVTC</i> | FVTC; Radisson, Green Bay | Fischer | 20 |
| 8/10-8/11/18 | MABAS Conference <i>Regional & Statewide Meetings; Response to Active Shooter; WI Fusion Center Updates;</i> <i>Beaver Dam Apartment Explosion Response; Didion Mill Explosin Response; WISCOM and 800MHZ</i> <i>Radio Interoperability</i> | MABAS; held in Stevens Point | Esselmann | 12 |
| 9/12-9/14/2018 | Crime Information Bureau Conference <i>Why Veteran Status Matters; Hands-On Stress Management Techniques; Legal Update; NICB Overview-</i> <i>Services for Law Enforcement; TIME Tips & Tricks; CIB-Who, What, Why & How; Wisconsin Threat Brief;</i> <i>Ask CIB; Building Great Teams and Accomplishing the Extraordinary</i> | WI DOJ; held at Radisson-Green Bay | Esselmann | 16 |
| 9/20-9/21/18 | ICS-300 Intermediate Incident Command Systems for Expanding Incidents | Wisconsin Emergency Mgmt | Price | 16 |
| 10/22/2018 | New Radio Console Training | held at OZSO | Racine | 3.5 |
| 10/23-10/24/18 | Badger Tracs Conference <i>10/23-Tracs Office Managements</i> <i>10/24-Tracs Updates; DNR Crash Review; Pursuit Review; Understanding Errors; Diagram Tool</i> <i>Updated; Making Tracs Work Better for Your Agency</i> | WI Dells | Wellman | 10.5 |
| 10/25/2018 | Time Agency Coordinator (TAC) | CIB; held at Brown County SO | Racine | 8 |
| 10/31/2018 | Mid-Moraine Municipal Court Annual Meeting | MMMMC; West Bend | Holloway | 1.5 |
| 11/9/2018 | Active Shooter Training for Dispatchers | Lt. McNerney | Racine | 2 |

2018 Auxiliary Police Training

| DATES | COURSE INFORMATION | LOCATION | EMPLOYEE | HOURS |
|-----------|--|--------------------|------------|-------|
| 1/8/2018 | City Ethics Code Review | CPD; Brad Meyer | S. Smith | 0.5 |
| | | | J. Rose | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | F. Brill | 0.5 |
| | | | R. Doern | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | K. Runkel | 0.5 |
| 2/5/2018 | CPR & AED | CPD | M. Meyer | 2 |
| | | | S. Smith | 2 |
| | | | K. Runkel | 2 |
| | | | A. Gresch | 2 |
| | | | R. Doern | 2 |
| | | | F. Brill | 2 |
| | | | R. Bloch | 2 |
| | | | F. Even | 2 |
| | | | D. Moze | 2 |
| | | | K. Klupper | 2 |
| 3/5/2018 | Self Aid-Buddy Aid Medical Training | Rock Boesharr; CPD | B. Meyer | 1 |
| | | | S. Smith | 1 |
| | | | A. Gresch | 1 |
| | | | R. Bloch | 1 |
| | | | F. Even | 1 |
| | | | R. Doern | 1 |
| | | | J. Rose | 1 |
| | | | F. Brill | 1 |
| 5/7/2018 | Traffic Control (TIME) | Brad Meyer; CPD | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | R. Doern | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | J. Martin | 0.5 |
| | | | F. Brill | 0.5 |
| | | | J. Rose | 0.5 |
| | | | D. Moze | 0.5 |
| 8/6/2018 | Emergency Traffic Control and Scene Management | Brad Meyer; CPD | R. Bloch | 0.5 |
| | | | F. Even | 0.5 |
| | | | G. Chido | 0.5 |
| | | | K. Klupper | 0.5 |
| | | | F. Brill | 0.5 |
| | | | J. Rose | 0.5 |
| | | | A. Gresch | 0.5 |
| | | | J. Martin | 0.5 |
| | | | R. Doern | 0.5 |
| 9/10/2018 | O.C./Pepper Spray-Use of Force | Sgt. Spaeth | B. Meyer | 0.5 |
| | | | A. Gresch | 0.5 |

2018 Auxiliary Police Training

| | |
|------------|-----|
| R. Bloch | 0.5 |
| D. Moze | 0.5 |
| K. Klupper | 0.5 |
| R. Doern | 0.5 |
| J. Martin | 0.5 |
| F. Brill | 0.5 |
| K. Runkel | 0.5 |
| S. Smith | 0.5 |
| F. Even | 0.5 |

2018 BUDGET



Police—Station & Administration

522100, 522110

Department: Police

Program Manager: Chief of Police

Program Description: The Station Building (Account 522100) supports the activities of a part-time custodian who is responsible for the daily cleaning, upkeep and minor repairs of police grounds, building, and equipment.

The Administration Division (Account 522110) of the Cedarburg Police Department is headed by the Chief of Police who is responsible for organizing, controlling, and directing the personnel and resources of the Department. In addition, the Chief, per State Statute and local ordinances, is responsible for matters of police operations, discipline, rules/regulations and policies/procedures for the Department. The Captain assists the Chief with administrative matters and is primarily responsible for scheduling, training, and equipment. Within the Administration Division there are other non-sworn support personnel, which include an administrative assistant, a records clerk, and dispatchers.

The Police Department is staffed with six full-time dispatchers who provide 24-hour service, seven days a week. They are trained in emergency medical dispatching and in the state and national teletype systems for accessing State Department of Transportation records, checking for wanted persons, and processing record checks required for liquor license applicants, transcribe reports, CVR/DMV program, etc. They dispatch officers and other City emergency response personnel to calls: fire, rescue, ambulance, Auxiliary Police Unit; and page Light & Water, Wastewater and Public Works personnel for after-hours calls.

The Administrative Assistant handles all the related administrative duties for the Chief and Captain, and maintains Department personnel records; provides oversight of non-sworn personnel; and prepares police-related statistical reports. The Records Clerk transcribes complaint, arrest, and accident reports dictated by the officers; completes written reports and transmits copies to the District Attorney, Municipal and Circuit Clerk of Courts, and other social service agencies; is responsible for Department filing; and handling court and traffic records.

Products and Services:

- Recognize citizen cooperation through the issuance of commendations
- Make recommendations to Mayor, Common Council, Boards, Commissions, and citizens concerning public safety issues
- Seek potential grants and funding
- Coordinate annual Safety Day event to enhance public relations and offer information regarding Cedarburg Police Department
- Provide 24-hour police communications dispatch center
- Provide secretarial support to officers and supervisory staff
- Provide general upkeep of the police station building, grounds, and equipment
- Oversee maintenance and repairs of police vehicles
- Provide 24-hour, open door service to the public
- Prepare bids annually for replacement of patrol vehicles

Police Station and Administration Staffing Levels:

| Personnel Schedule Summary Position | 2016 FTE | 2017 FTE | 2018 FTE |
|--|-------------|-------------|-------------|
| Police Chief | 1.00 | 1.00 | 1.00 |
| Captain | 1.00 | 1.00 | 1.00 |
| Dispatchers | 6.00 | 6.00 | 6.00 |
| Administrative Assistant | 1.00 | 1.00 | 1.00 |
| Records Clerk | 1.00 | 1.00 | 1.00 |
| Custodian | 0.40 | 0.40 | 0.40 |
| Total | 10.4 | 10.4 | 10.4 |

Police—Station & Administration

522100, 522110

| Department Services Indicators | 2015 | 2016 | 2017 Estimated | 2018 Projected |
|--|----------|----------|-------------------|-------------------|
| Number of Telephone Calls Received by Dispatch | 10,660 | 10,196 | 11,138 | 10,160 |
| 911 Calls | 2,530* | 2,480 | 2,638 | 2,848 |
| False 911 Calls | 302 | 302 | 248 | 240 |
| Individuals Receiving Assistance at Station | 5,742 | 6,360 | 7,182 | 6,114 |
| Citizens Requests for Open Records | 426 | 466 | 612 | 470 |
| Mental Commitment Complaints | 22 | 30 | 20 | 20 |
| Violent Crimes | 6 | 2 | 4 | 2 |
| Property Crimes | 160 | 118 | 100 | 84 |
| Value of Property Stolen | \$95,648 | \$88,234 | \$96,921 | \$26,258 |
| Recovery of Property Stolen | \$28,694 | \$24,278 | \$27,137 | \$6,565 |
| Municipal Warrants Processed | 56 | 72 | 46 | 62 |

*Due to more accurate reporting from *Intrado*

Performance Measures:

| Service Area | Objective | Efficiency Measure | Target 2015/2016 | Target 2016/2017 | Target 2017/2018 |
|-------------------|----------------|---------------------|---------------------|---------------------|---------------------|
| Police Department | Safe Community | Violent Crime Rate | .20% | .20% | .20% |
| Police Department | Safe Community | Property Crime Rate | 10.00% | 10.00% | 10.00% |
| Police Department | Safe Community | Youth Crime Rate | 1.00% | 1.00% | 1.00% |

2017 Significant Accomplishments:

1. Upgraded radio console to new County system
2. Reevaluated safety and security for special events
3. Researched combined 911 system
4. Hired and trained two new dispatchers
5. Added online scheduling software
6. Upgraded body cameras for officers

2018 Objectives to Be Accomplished:

1. Hire and train two officers
2. Evaluate shared services with other county law enforcement agencies
3. Outfit three more patrol vehicles to propane fuel
4. Purchase two replacement vehicles for Patrol
5. Add security camera system downtown

Long Term Objectives:

1. Advanced leadership training for supervisors

Account Detail:

522100—Police Station

240 **Repair and Maintenance:** Convergent Solutions, River Run Computer Service, Jacklin HVAC system, Cummins Generator, APC UPS system, American Industrial, Fire Extinguisher Service, Simplex Systems, garage door repair, other maintenance

522110—Administrative Division

225 **Telephone/Communications:** Telephone service, telephone equipment/pagers, teletype/applicant fees, radar certification, radar/radio install/repair, internet, time system connection

240 **Repair and Maintenance Service:** Dictaphone; radio service/GCI; copy machines, office equipment; postage meter; telephone and voice mail equipment; software support/Pro Phoenix; computer hardware; computer hardware support/River Run; Simplex/Tyco/sprinkler and alarms, support for squad vehicles and equipment; and station digital recorders

310 **Office Supplies:** Postage, TTY/computer paper, office supplies, petty cash, etc.

313 **Printing:** Forms, legal notices, citation books, crime prevention/juvenile material, advertisements, citations, letterhead, envelopes, business cards



Police—Patrol & Investigations

522120, 522130

Department: Police

Program Manager: Chief of Police

Program Description: The Patrol Division (Account 522120) is comprised of four traffic sergeants and twelve patrol officers. These officers are the principal agents for carrying out the functions of the Cedarburg Police Department, which include protection of life and property; preservation of the peace and good order of the community; and furnishing any other appropriate services to enhance safety and the orderly operation of the City. One of the Department's patrol officers serves as the handler for the Division's K-9 Unit. The canine is trained to search for narcotics and to locate and rescue missing persons.

The Investigation Division (Account 522130) is comprised of two officers. The Detective Sergeant is responsible for all adult criminal investigations and may be assisted by the Detective/Juvenile Officer or a day-shift patrol officer when needed. The Detective/Juvenile Officer is responsible for all juvenile investigations and all other relationships with the public and parochial schools, parents, and school children; and assists the Detective Sergeant as necessary.

Products and Services:

- Patrol areas of the City with squad vehicle, bicycle, foot patrol and canine
- Apprehend violators of state and local laws/ordinances and take appropriate action as specified by the rules/regulations and policies/procedures of the City
- Render service and provide assistance to those who live, work, or visit the City of Cedarburg by responding to home and vehicle lock-outs; providing open door and window checks for businesses, and home checks while citizens are on vacation; providing directions, and motor vehicle and driver's license information to the public; assisting motorists and pedestrians; locating lost children; and investigating problems encountered by the public while in the City
- Handle initial investigations of crimes or criminal activity and complete the proper reports for follow-up by the Detective or Juvenile Officer
- Two officers are trained as Special Response Team (SRT) members to help supplement the county-wide SRT unit; two officers participate on the Anti-Drug Task Force; three officers are trained as firearms instructors; and one officer is trained as defensive tactics instructor
- All officers undergo at least 24 hours of mandatory, annual training
- Officers investigate complaints; respond to fire/rescue calls, burglar/fire alarms and false 911 calls; issue warnings or citations for offenses; secure all City park restrooms year-round; investigate complaints related to burglary, theft, arson, vice, narcotics, sexual assaults/abuse, domestic violence, identity theft, juvenile enforcement, mental commitment, and other types of investigations as required
- Provide public education for adults and juveniles related to crime prevention, drug/alcohol awareness, child abuse, identity theft, and graffiti problems
- Provide Bicycle Safety Camp and Safety Town to help educate and protect young children relating to pedestrian and bicycle safety

Police Patrol and Investigations Staffing Levels:

| Personnel Schedule Summary Position | 2016 FTE | 2017 FTE | 2018 FTE |
|--|--------------|--------------|--------------|
| Patrol Sergeants | 4.00 | 4.00 | 4.00 |
| Patrol Officers | 12.00 | 12.00 | 12.00 |
| Detective/Juvenile Officer | 1.00 | 1.00 | 1.00 |
| Detective/Sergeant | 1.00 | 1.00 | 1.00 |
| Total | 18.00 | 18.00 | 18.00 |

Police—Patrol & Investigations

522120, 522130

| Department Services Indicators: | 2015 | 2016 | 2017 Estimated | 2018 Projected |
|---|---------|---------|-------------------|-------------------|
| Calls for Service and Incidents Received | 18,902 | 20,898 | 20,580 | 23,640 |
| Assistance to Motorists/Pedestrians | 2,526 | 2,016 | 2,212 | 2,056 |
| Fire/Rescue Responses | 1,024 | 908 | 1,104 | 1,124 |
| Burglar/Fire Alarms | 186 | 186 | 122 | 126 |
| Homes Checked While Residents on Vacation | 1,836 | 1,948 | 1,768 | 3,366 |
| Lockouts of Vehicles | 166 | 170 | 112 | 152 |
| Issued Warnings | 2,972 | 3,876 | 4,700 | 4,278 |
| Arrests | 1,956 | 1,788 | 2,192 | 2,270 |
| Safety Town Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Safety Camp Attendees and Volunteers | 150 | 150 | 150 | 150 |
| Hand Checked Doors | 104,980 | 104,980 | 104,980 | 104,980 |
| Hours on Bicycle Patrol | 100 | 100 | 100 | 100 |
| Citations Issued, Includes Parking Cites | 1,858 | 1,660 | 2,086 | 2,262 |
| Criminal Complaints | 124 | 100 | 75 | 110 |
| Accidents Investigated | 180 | 170 | 156 | 114 |
| K-9 Deployments | 64 | 58 | 28 | 58 |

2017 Significant Accomplishments:

1. Researched de-escalation techniques and trained officers
2. Hired and trained two new patrol officers
3. Promoted and trained two new patrol sergeants
4. Three patrol vehicles equipped to use Liquefied Petroleum for fuel
5. Promoted Detective Sergeant and Detective/Juvenile Officer
6. Selected and trained drug recognition expert
7. Selected and trained new Drug Force Officer
8. Selected and trained new Crime Prevention Officer

2018 Objectives to Be Accomplished:

1. Train two evidence technicians

Long-Term Objectives:

1. Train new Internet Crimes Against Children Officer

Account Detail:

522120—Patrol Division

347 **Supplies and Expenses:** Firearms/weapon supplies, fuses, batteries, etc.; Safety Day, Citizen Police Academy and Hunter Safety expenses

522130—Detective Division

210 **Professional Services:** Jail fees (inmate meals and lodging); blood tests; applicant test fees; attorney fees; hospital/lab fees; officer medical tests (includes drugs, audiology, etc.)

310 **Investigative Office Supplies:** Safety Town/Camp supplies, cameras and related accessories, evidence collection materials



Police Department

| 522100 Police Station | | | | 2017 | 2017 | 2018 | % Change | |
|-----------------------|--------------------------|--------|--------|--------|-----------|---------|-----------|---------|
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 111 | Salaries | 18,260 | 19,098 | 17,812 | 19,493 | 19,493 | 19,884 | 2.01% |
| 112 | Overtime | 0 | 66 | 389 | 400 | 400 | 400 | 0.00% |
| 135 | Sick Payout | 162 | 0 | 203 | 219 | 219 | 190 | -13.24% |
| 151 | Social Security | 1,734 | 1,642 | 1,535 | 1,571 | 1,571 | 1,601 | 1.88% |
| 152 | Retirement | 1,494 | 1,363 | 1,356 | 1,382 | 1,382 | 1,389 | 0.51% |
| 154 | Health Insurance | 1,973 | 1,920 | 3,348 | 3,304 | 3,304 | 3,554 | 7.57% |
| 155 | Life Insurance | 10 | 0 | (1) | 18 | 18 | 23 | 27.78% |
| 159 | Longevity | 353 | 378 | 403 | 428 | 428 | 453 | 5.84% |
| 165 | Workers' Comp. Insurance | 746 | 677 | 964 | 932 | 932 | 932 | 0.00% |
| Total | | 24,732 | 25,144 | 26,009 | 27,747 | 27,747 | 28,426 | 2.45% |

| 522100 Police Station | | | | 2017 | 2017 | 2018 | % Change | |
|-----------------------|-------------------------------|--------|--------|--------|-----------|---------|-----------|--------|
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 222 | Electric | 26,923 | 25,120 | 26,000 | 28,591 | 28,591 | 28,591 | 0.00% |
| 224 | Natural Gas | 16,443 | 7,864 | 6,769 | 12,000 | 12,000 | 12,000 | 0.00% |
| 226 | Water Service | 895 | 915 | 1,068 | 1,270 | 1,270 | 1,270 | 0.00% |
| 240 | Repair & Maintenance Services | 16,591 | 29,751 | 28,228 | 22,000 | 22,000 | 20,000 | -9.09% |
| 340 | Maintenance Supplies | 2,519 | 2,794 | 2,068 | 4,500 | 4,500 | 4,500 | 0.00% |
| 510 | Property/Auto Insurance | 2,269 | 2,077 | 2,038 | 2,038 | 2,038 | 1,996 | -2.06% |
| Total | | 65,640 | 68,521 | 66,171 | 70,399 | 70,399 | 68,357 | -2.90% |
| Total Expenditures | | 90,372 | 93,665 | 92,180 | 98,146 | 98,146 | 96,783 | -1.39% |

| 522110 Administration | | | | 2017 | 2017 | 2018 | % Change | |
|-----------------------|--------------------------|---------|---------|---------|-----------|---------|-----------|---------|
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 111 | Salaries | 180,967 | 187,501 | 193,472 | 196,304 | 197,285 | 201,688 | 2.74% |
| 112 | Overtime | 4,878 | 9,408 | 2,487 | 3,950 | 12,000 | 4,029 | 2.00% |
| 122 | Office/Dispatchers | 339,468 | 350,337 | 382,637 | 391,551 | 380,551 | 385,451 | -1.56% |
| 134 | Holiday | 8,960 | 9,796 | 8,637 | 12,716 | 12,716 | 12,970 | 2.00% |
| 135 | Sick Payout | 5,002 | 5,016 | 4,576 | 4,815 | 4,815 | 6,107 | 26.83% |
| 151 | Social Security | 41,133 | 42,822 | 45,119 | 47,674 | 47,523 | 47,632 | -0.09% |
| 152 | Retirement | 48,938 | 45,540 | 46,754 | 50,293 | 50,201 | 51,191 | 1.79% |
| 154 | Health Insurance | 92,885 | 112,504 | 125,309 | 134,896 | 134,896 | 158,666 | 17.62% |
| 155 | Life Insurance | 204 | 218 | 226 | 228 | 228 | 221 | -3.07% |
| 159 | Longevity | 12,148 | 12,715 | 13,282 | 13,849 | 13,849 | 12,400 | -10.46% |
| 165 | Workers' Comp. Insurance | 9,015 | 6,573 | 8,316 | 7,983 | 7,983 | 7,881 | -1.28% |
| Total | | 743,598 | 782,430 | 830,815 | 864,259 | 862,047 | 888,236 | 2.77% |

| 522110 | | | | 2017 | 2017 | 2018 | % Change | |
|-----------|-------------------------------|--------|--------|--------|-----------|---------|-----------|-------|
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 212 | Attorney/Consultant—Legal | 14,574 | 15,813 | 18,449 | 15,000 | 15,000 | 15,000 | 0.00% |
| 213 | Animal Pound | 490 | 790 | 1,089 | 1,500 | 1,500 | 1,500 | 0.00% |
| 225 | Telephone/Communications | 30,449 | 34,527 | 29,998 | 28,000 | 28,000 | 29,000 | 3.57% |
| 240 | Repair & Maintenance Services | 43,976 | 47,438 | 73,757 | 42,000 | 42,000 | 42,000 | 0.00% |

Police Department (contd.)

| 522110 | | | | 2017 | 2017 | 2018 | % Change | |
|--------------------|---|---------|---------|---------|-----------|---------|-----------|--------|
| Operating (contd.) | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 310 | Office Supplies | 6,136 | 5,169 | 7,499 | 6,500 | 6,500 | 6,500 | 0.00% |
| 313 | Printing | 1,973 | 2,509 | 3,270 | 3,500 | 3,500 | 3,500 | 0.00% |
| 320 | Publications & Dues | 1,639 | 1,360 | 233 | 1,250 | 1,250 | 1,250 | 0.00% |
| 330 | Employee Training, Travel | 5,987 | 5,546 | 4,997 | 4,500 | 4,500 | 4,500 | 0.00% |
| 346 | Clothing & Uniforms | 2,098 | 3,624 | 3,204 | 3,700 | 3,700 | 3,700 | 0.00% |
| 347 | Supplies and Expenses— Hunter Safety | 338 | 267 | 60 | 300 | 300 | 300 | 0.00% |
| 380 | Equipment Outlay | 12,006 | 1,607 | 623 | 5,500 | 5,500 | 8,500 | 54.55% |
| 390 | Other Expenses (Photo.) | 2,426 | 1,399 | 2,035 | 2,000 | 2,000 | 2,000 | 0.00% |
| 512 | Liability Insurance | 18,282 | 19,269 | 19,840 | 19,880 | 19,880 | 19,175 | -3.55% |
| Total | | 140,374 | 139,318 | 165,054 | 133,630 | 133,630 | 136,925 | 2.47% |
| Total Expenditures | | 883,972 | 921,748 | 995,869 | 997,889 | 995,677 | 1,025,161 | 2.73% |

| 522120 Patrol | | | | 2017 | 2017 | 2018 | % Change | |
|---------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Personnel | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 111 | Salaries | 1,089,876 | 1,138,365 | 1,252,269 | 1,214,992 | 1,200,992 | 1,239,751 | 2.04% |
| 112 | Overtime | 28,983 | 32,994 | 50,588 | 46,371 | 46,371 | 47,530 | 2.50% |
| 123 | Crossing Guards | 48,634 | 44,221 | 39,600 | 53,296 | 33,548 | 36,553 | -31.42% |
| 129 | Wages/Billable | (8,813) | (8,032) | (10,606) | (10,000) | (10,000) | (10,000) | 0.00% |
| 134 | Holiday | 36,973 | 36,754 | 33,549 | 56,694 | 56,694 | 58,111 | 2.50% |
| 135 | Sick Payout | 4,277 | 4,109 | 4,192 | 4,593 | 4,593 | 4,805 | 4.62% |
| 151 | Social Security | 92,619 | 96,300 | 105,518 | 105,590 | 103,008 | 106,404 | 0.77% |
| 152 | Retirement | 110,287 | 124,115 | 129,841 | 146,561 | 145,021 | 151,725 | 3.52% |
| 154 | Health Insurance | 220,985 | 211,628 | 224,231 | 233,540 | 233,540 | 233,959 | 0.18% |
| 155 | Life Insurance | 199 | 225 | 171 | 204 | 204 | 204 | 0.00% |
| 159 | Longevity | 14,706 | 16,217 | 17,162 | 14,316 | 14,316 | 14,149 | -1.17% |
| 165 | Workers' Comp. Insurance | 44,228 | 45,469 | 51,066 | 49,543 | 49,543 | 47,792 | -3.53% |
| Total | | 1,682,954 | 1,742,365 | 1,897,581 | 1,915,700 | 1,877,830 | 1,930,983 | 0.80% |

| 522120 Patrol | | | | 2017 | 2017 | 2018 | % Change | |
|---------------|----------------------------------|---------|---------|---------|-----------|---------|-----------|---------|
| Operating | | | | Budget | Estimated | Adopted | 2018/2017 | |
| | | 2014 | 2015 | 2016 | | | | |
| 240 | Repair & Maintenance Services | 17,307 | 8,767 | 16,397 | 20,000 | 20,000 | 20,000 | 0.00% |
| 330 | Employee Training, Travel | 17,770 | 20,535 | 19,162 | 16,000 | 16,000 | 16,000 | 0.00% |
| 346 | Clothing & Uniforms | 22,096 | 16,621 | 18,990 | 12,200 | 12,200 | 12,200 | 0.00% |
| 347 | Supplies and Expenses | 10,005 | 15,704 | 7,564 | 5,500 | 5,500 | 5,500 | 0.00% |
| 351 | Gasoline, Motor Oil | 43,615 | 30,250 | 26,522 | 32,000 | 26,000 | 28,000 | -12.50% |
| 380 | Equipment Outlay | 22,235 | 20,292 | 27,188 | 21,000 | 21,000 | 31,000 | 47.62% |
| 390 | Other Expenses | 870 | 17 | 1,016 | 500 | 500 | 500 | 0.00% |
| 510 | Property/Auto Insurance | 3,579 | 3,319 | 3,440 | 3,922 | 3,922 | 4,064 | 3.62% |
| Total | | 137,477 | 115,505 | 120,279 | 111,122 | 105,122 | 117,264 | 5.53% |

| Total Expenditures 1,820,431 1,857,870 2,017,860 2,026,822 1,982,952 2,048,247 1.06% | | | | | | | | |
|---|---------------------------------|----------------|----------------|----------------|----------------|------------------|-----------------|------------------|
| Police Department (contd.) | | | | | | | | |
| 522130 Investigative | | | | 2017 | 2017 | 2018 | % Change | |
| Personnel | | 2014 | 2015 | 2016 | Budget | Estimated | Adopted | 2018/2017 |
| 111 | Salaries | 151,818 | 157,379 | 161,067 | 163,551 | 170,000 | 167,606 | 2.48% |
| 112 | Overtime | 7,756 | 9,003 | 17,353 | 10,506 | 10,506 | 10,769 | 2.50% |
| 129 | Wages/Billable | (101) | (215) | (314) | (927) | (927) | (1,500) | 61.81% |
| 134 | Holiday | 5,777 | 5,962 | 6,154 | 6,792 | 6,792 | 6,962 | 2.50% |
| 135 | Sick Payout | 1,164 | 927 | 758 | 1,174 | 1,174 | 0 | -100.00% |
| 151 | Social Security | 12,520 | 12,915 | 13,859 | 14,105 | 14,598 | 14,216 | 0.79% |
| 152 | Retirement | 19,131 | 17,756 | 18,795 | 20,254 | 20,963 | 20,906 | 3.22% |
| 154 | Health Insurance | 31,327 | 33,791 | 37,013 | 39,957 | 39,957 | 43,078 | 7.81% |
| 155 | Life Insurance | 57 | 83 | 96 | 96 | 96 | 30 | -68.75% |
| 159 | Longevity | 3,754 | 3,113 | 3,239 | 3,277 | 3,277 | 1,995 | -39.12% |
| 165 | Workers' Comp. Insurance | 7,373 | 6,059 | 6,627 | 6,476 | 6,476 | 6,469 | -0.11% |
| Total | | 240,576 | 246,773 | 264,647 | 265,261 | 272,912 | 270,531 | 1.99% |
| 522130 Investigative | | | | 2017 | 2017 | 2018 | % Change | |
| Operating | | 2014 | 2015 | 2016 | Budget | Estimated | Adopted | 2018/2017 |
| 210 | Professional Services | 5,158 | 1,678 | 8,226 | 2,500 | 2,500 | 2,500 | 0.00% |
| 310 | Investigative Office Supplies | 2,635 | 1,765 | 1,700 | 3,000 | 3,000 | 3,000 | 0.00% |
| 330 | Employee Training, Travel | 3,133 | 1,615 | 1,878 | 2,000 | 2,000 | 2,000 | 0.00% |
| 346 | Clothing & Uniforms | 1,924 | 2,436 | 1,907 | 1,250 | 1,250 | 1,250 | 0.00% |
| Total | | 12,850 | 7,494 | 13,711 | 8,750 | 8,750 | 8,750 | 0.00% |
| Total Expenditures | | 253,426 | 254,267 | 278,358 | 274,011 | 281,662 | 279,281 | 1.92% |
| Grand Total for Department 3,048,201 3,127,550 3,384,267 3,396,868 3,358,437 3,449,472 1.55% | | | | | | | | |
| | | | | 2017 | 2017 | 2018 | % Change | |
| Revenues | | 2014 | 2015 | 2016 | Budget | Estimated | Adopted | 2018/2017 |
| 435200 | Police Training Grants | 2,880 | 3,040 | 3,200 | 2,700 | 2,880 | 2,700 | 0.00% |
| 435429 | Federal COPS Grant | 0 | 940 | 0 | 0 | 0 | 0 | 0.00% |
| 435431 | State Grant—DOT Police | 4,000 | 3,921 | 20,958 | 4,000 | 4,000 | 4,000 | 0.00% |
| 441125 | Bicycle Licenses | 110 | 60 | 136 | 100 | 100 | 100 | 0.00% |
| 451101 | Court Penalties and Costs | 33,672 | 32,228 | 41,757 | 44,500 | 44,500 | 44,500 | 0.00% |
| 451301 | Parking Violations | 17,727 | 17,216 | 15,931 | 23,000 | 25,000 | 23,000 | 0.00% |
| 462140 | Police Department Fees | 11,627 | 15,293 | 18,285 | 11,500 | 11,500 | 11,500 | 0.00% |
| 462141 | Alarm Permit Fees | 375 | 275 | 325 | 250 | 6,705 | 250 | 0.00% |
| 462145 | False Alarm Fees | 2,485 | 3,470 | 1,090 | 2,000 | 2,000 | 2,000 | 0.00% |
| 473500 | School District—Crossing Guards | 47,430 | 44,567 | 42,005 | 50,000 | 50,000 | 50,000 | 0.00% |
| 475100 | City of Mequon—Reimbursement | 2,778 | 2,726 | 2,726 | 2,800 | 2,964 | 2,964 | 5.86% |
| 485550 | Donations | | | | | | 3,000 | 0.00% |
| Total | | 123,084 | 123,736 | 146,413 | 140,850 | 149,649 | 144,014 | 2.25% |
| Net Cost of Program | | | | 2017 | 2017 | 2018 | % Change | |
| | | 2014 | 2015 | 2016 | Budget | Estimated | Adopted | 2018/2017 |
| | | 2,925,117 | 3,003,814 | 3,237,854 | 3,256,018 | 3,208,788 | 3,305,458 | 1.52% |



THIS REPORT IS A PUBLICATION OF THE

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**Prepared by
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2018 Annual Report**