## **ORDINANCE NO. 2018-22**

## An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2019

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2019, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

## **EXPENDITURES**

General Government	\$1,108,025
Public Safety	4,202,115
Engineering and Public Works	2,677,756
Parks and Recreation	985,793
Conservation and Development	102,493
Contingency Reserves	200,000
Subtotal General Fund	\$9,276,182
Debt Service	\$2,084,470

TOTAL EXPENDITURES

\$11,360,652

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 26<sup>th</sup> day of November 2018.

Michael O'Keefe, Mayor

Attest:

Constance K. McHugh, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney