ORDINANCE NO. 2017-26

An Ordinance Appropriating the Necessary Funds for the Operation of the Government and Administration of the City of Cedarburg for the Year 2018

The Common Council of the City of Cedarburg, Wisconsin, does ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Cedarburg for the year 2018, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as set forth below:

EXPENDITURES

General Government	\$1,130,334
Public Safety	4,105,528
Engineering and Public Works	2,631,573
Parks and Recreation	957,719
Conservation and Development	119,647
Contingency Reserves	365,000
Transfer to other funds	87,500
Subtotal General Fund	\$9,397,301
Debt Service	\$1,595,924

TOTAL EXPENDITURES \$10,993,225

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27th day of November 2017.

Kip Kinzel, Mayor

Attest:

Constance K. McHugh, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney