

**CITY OF CEDARBURG
A MEETING OF THE COMMON COUNCIL
MONDAY, JANUARY 8, 2024 – 7:00 P.M.**

A meeting of the Common Council of the City of Cedarburg, Wisconsin, will be held on **Monday, January 8, 2024 at 7:00 p.m.** The meeting will be held online utilizing the zoom app and in-person at City Hall, W63 N645 Washington Avenue, Cedarburg, WI., on the second floor, Council Chambers. The meeting may be accessed by clicking the following link:

<https://us02web.zoom.us/j/81476259226>

REVISED AGENDA - 11.A.

1. CALL TO ORDER - Mayor Michael O'Keefe
2. MOMENT OF SILENCE
3. PLEDGE OF ALLEGIANCE
4. ROLL CALL: Present - Common Council – Mayor O'Keefe, Council Members Patricia Thome, Jim Fitzpatrick, Kevin Curley, Kristin Burkart, Mark Mueller, Robert Simpson, Melissa Bitter
5. STATEMENT OF PUBLIC NOTICE
6. COMMENTS AND SUGGESTIONS FROM CITIZENS** Comments from citizens on a listed agenda item will be taken when the item is addressed by the Council. At this time individuals can speak on any topic not on the agenda for up to 5 minutes, time extensions at the discretion of the Mayor. No action can be taken on items not listed except as a possible referral to committees, individuals, or a future Council agenda item.
7. NEW BUSINESS
 - A. Presentation, Discussion and possible action on a bike race within the downtown Business District to be held on June 18, 2024*
 - B. Discussion and possible action on Resolution No. 2024-01, "Resolution authorizing a referendum for the City of Cedarburg to allow the City to exceed the State imposed levy limit for hiring & retaining additional fire department personnel beginning with the 2024 levy (collected in 2025) and on an ongoing basis."*
 - C. Discussion and possible action on Mueller Communications Proposal to the Cedarburg Fire Department regarding providing Phase III: Public Education Initiative services on a potential operating referendum*
 - D. Discussion and possible action on change to premise description for Blanca's Commercial Kitchen to allow for beer sales on a concrete patio on the west end and parallel to the building during Festivals only

- E. Discussion and possible action on Resolution No. 2024-02 honoring Deputy City Clerk Amy Kletzien on her retirement*

8. CONSENT AGENDA

- A. Discussion and possible action on approval of December 11, 2023 and December 18, 2023 Council Meeting Minutes*
- B. Discussion and possible action on License/Permit applications***
 - 1. Consider approval of new 2023-2024 operator license for Kacey A. Ninmann, Patrick Wise, Daron L. Jensen Jr.
- C. Discussion and possible action on payment of bills dated 12/07/2023 through 12/29/2023, transfers from 12/07/2023 through 12/31/2023, and payroll for period 11/26/2023 through 12/09/2023 and 12/10/2023 through 12/23/2023*

9. REPORTS OF CITY OFFICERS AND DEPARTMENT HEADS

- A. City Administrator's Report*
- B. Assessor's Report – 2023 Year in Review*

10. COMMUNICATIONS

- A. Comments and suggestions from citizens**
- B. Comments and announcements by Council Members
- C. Mayor's Report
 - 1. MLK Proclamation

11. ADJOURN TO CLOSED SESSION

It is anticipated the Common Council will adjourn to closed session pursuant to State Statute 19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. More specifically, to discuss item 11.B.

- A. Approval of Closed Session minutes from December 11 and 18, 2023 Common Council meeting
- B. Discussion and review of Lubner notice of claim

12. RECONVENE TO OPEN SESSION

- A. Discussion and possible action on Lubner notice of claim

13. ADJOURNMENT

Individual members of various boards, committees, or commissions may attend the above meeting. It is possible that such attendance may constitute a meeting of a City board, committee, or commission pursuant to State ex. rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 NW 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke Meeting but is given solely to comply with the notice requirements of the open meeting law.

* *Information attached for Council; available through City Clerk's Office.*

** *Citizen comments should be primarily one-way, from citizen to the Council. Each citizen who wishes to speak shall be accorded one opportunity at the beginning of the meeting and one opportunity at the end of the meeting. Comments should be kept brief. If the comment expressed concerns a matter of public policy, response from the Council will be limited to seeking information or acknowledging that the citizen has been understood. It is out of order for anyone to debate with a citizen addressing the Council or for the Council to take action on a matter of public policy. The Council may direct that the concern be placed on a future agenda. Citizens will be asked to state their name and address for the record and to speak from the lectern for the purposes of recording their comments.*

*** *Information available through the Clerk's Office.*

City of Cedarburg is an affirmative action and equal opportunity employer.
All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, disability, age, sexual orientation, gender identity, national origin, veteran status, or genetic information.
City of Cedarburg is committed to providing access, equal opportunity and reasonable accommodation for individuals with disabilities in employment, its services, programs, and activities.

To request reasonable accommodation, contact the Clerk's Office,
(262) 375-7606, email: cityhall@cityofcedarburg.wi.gov

CITY OF CEDARBURG

MEETING DATE: January 8, 2024

ITEM NO: 7.A.

TITLE: Presentation, discussion and possible action on a bike race within the downtown business district on June 18th, 2024.

ISSUE SUMMARY: Local cycling enthusiasts are working with the “Tour of America’s Dairyland (ToAD)” and Mel’s Charities to bring the cycling series to Cedarburg for a one-day race through the south end of the downtown business district. ToAD is the largest competitive road cycling series in the U.S. It hosts 11 straight days of racing throughout Southeast Wisconsin. The tour was started in 2009 and extends the legacy of multi-day bike racing that first started in Wisconsin in 1969. The event organizers have been in discussion with city staff, civic leaders and community members for the better part of a year in determining the route and the logistics of the event. The two dates that are currently available are June 18 and June 19th. With those dates being the same week of Strawberry Festival, it was determined that the earlier date of Tuesday, June 18th would work better for the city as set up typically begins Wednesday of that week for the festival. The event, including city expenses for Public Works, Police, and Fire, will be covered by the event organizers through sponsorships and donations.

This is a free event to all spectators, with no cost to taxpayers. The goal of the event is to showcase our community to a world audience that highlights competitive cycling, while providing civic engagement and economic stimulus.

This one-day event will require closure of several streets in and near the downtown area (see race map). We are seeking input from the council on this event. If the council is in favor of having a bike race in our community a future event and road closure request will be presented to the council at the next scheduled meeting with letters sent to businesses and residents affected by the race.

Roads would be closed from 8:00am until 10:00pm on the day of the race.

Other communities hosting a race: Janesville – June 13, West Allis – June 14, Grafton – June 15, Manitowac – June 16, DePere – June 17, OPEN – June 18/19, Bay View – June 20, Shorewood – June 21, Downer Avenue – June 22, Wauwatosa – June 23.

STAFF RECOMMENDATION: None

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: None

BUDGETARY IMPACT: None

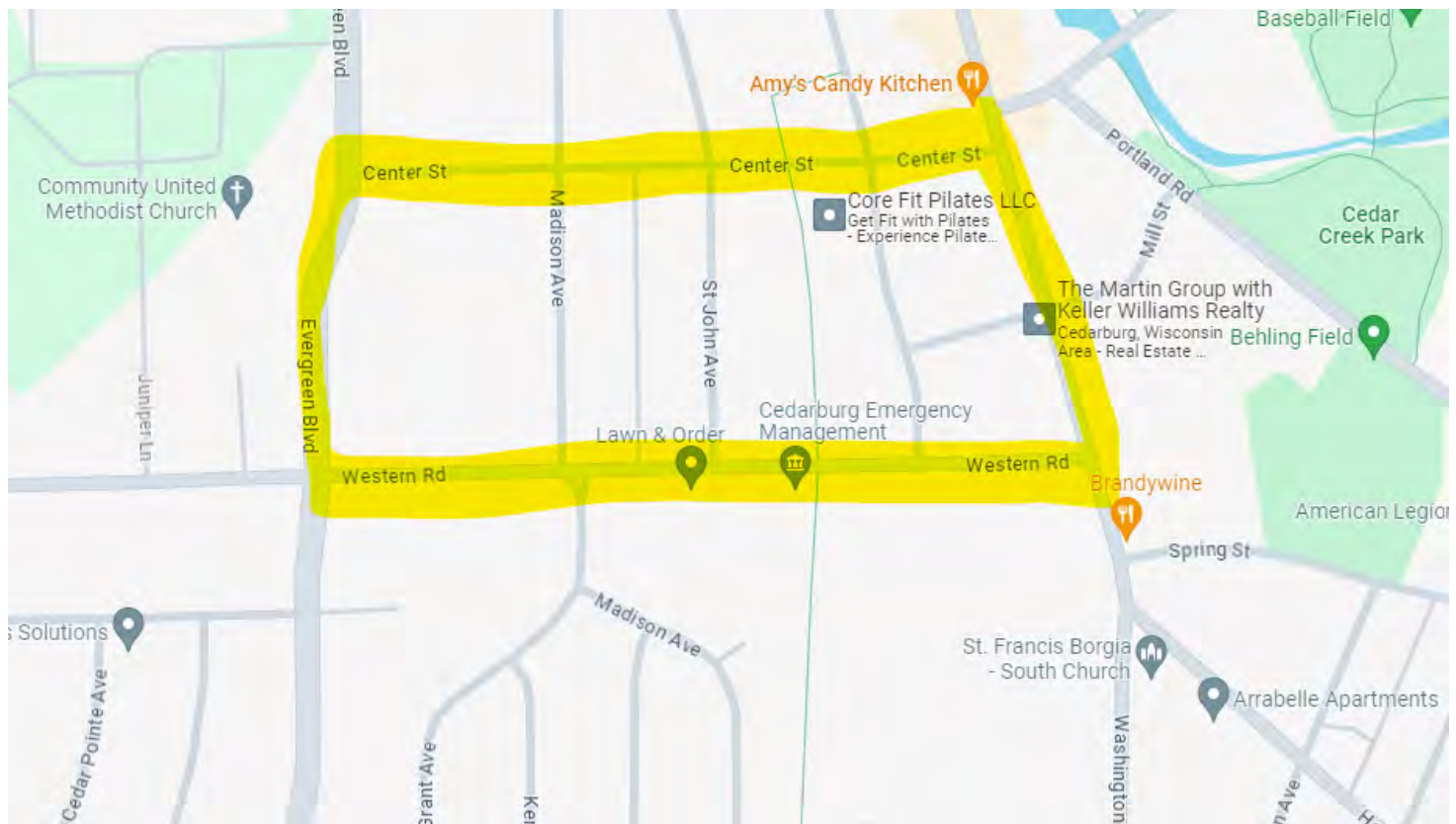
ATTACHMENTS: Proposed Race Course, ToAD course volunteer handbook, ToAD host cities pitch deck, ToAD EAP

INITIATED/REQUESTED BY: ToAD event organizers, Mikko Hilvo, City Administrator

FOR MORE INFORMATION CONTACT: Mikko Hilvo, City Administrator

Proposed Cederburg ToAD Racecourse

Tuesday, June 18, 2024



Course Length: Approximately 1.1 miles



KwikTrip
TOUR OF AMERICA'S DAIRYLAND

**CELEBRATING YOUR VIBRANT WI COMMUNITY
THROUGH CYCLING**

TOUROFAMERICASDAIRYLAND.COM

   #TOAD2024

HOST TOAD

BECOME ONE OF 11 UNIQUE WI COMMUNITIES THAT HOST THE LARGEST COMPETITIVE PRO/AM CYCLING SERIES IN THE US

The Kwik Trip Tour of America's Dairyland (ToAD) is one of the most popular competitive race series in the country, drawing talent and spectators from around the globe and showcasing Wisconsin's cities and communities.

Our immersive, multi-day celebration of cycling provides an unmatched experience for host cities, spectators, racers and sponsors. **It's more than cycling - it's like 11 great neighborhood block parties complete with entertainment and family fun.**

OUR PARTICIPANTS



GLOBAL PARTICIPATION

42 STATES & 13 COUNTRIES



100,000 SPECTATORS

ALL AGES FROM AROUND WISCONSIN AND THE WORLD



1,000 PROFESSIONAL/AMATEUR RACERS

COMPETING IN 5,000+ RACES OVER 11 DAYS



MAKE TOAD YOUR CENTERPIECE EVENT OF THE YEAR

HOST COMMUNITY BENEFITS

Wide Global Audience

ToAD attracts thousands of cyclists and fans in-person and digitally for significantly increased traffic to your community and businesses.

Race Day Economic Impact

Bring substantial economic value to your community and businesses with more visitors, bring-it-to-the-street retail opportunities, and on-site vendors.

Community Showcase

Promote your community or neighborhood's unique offerings, businesses, and attractions to locals and visitors from around the world. We'll spread the word by featuring your community on our website, social media, email blasts, and billboards.

Civic Engagement

Support civic engagement with free entertainment for community members, volunteer and fundraising opportunities, and crowds of highly engaged visitors.



ESTIMATED DAILY LOCAL IMPACT



\$155,000+

Our host communities say ToAD is their **BEST** civic event of the year! Just ask:



NOT YOUR AVERAGE FOURTH OF JULY PARADE

CREATE A MEMORABLE NEW TRADITION

Hosting ToAD provides countless opportunities for entertaining and engaging your community. Turn your ToAD race day - complete with its own name and unique personality - into a memorable event that your community members will look forward to each year!

Community Hour

Every race day includes a one-of-a-kind "Community Hour" event featuring a special race or activity organized by each community. Some fan favorites include:



Kids Roll Bike Race



Community Lap



Dairyland Mile

It's a bike race surrounded by a block party, Wisconsin style!

Activate your race day with:

- Food trucks & outdoor dining
- Beer gardens
- Live music
- Children's activities including bounce houses, face painting, & bike decorating stations
- Custom events
- Business promotions & sponsorships
- And more!

What makes an ideal host community?

We're looking for enthusiastic, willing partners such as BIDs, Chambers of Commerce, Merchant/Business Associations, and CVBs who have space for a race course fitting our ideal model and city services and volunteers to support our wide scale event.

PODIUM-WORTHY DIGITAL & MEDIA EXPOSURE

ALL EYES ON OUR HOST COMMUNITIES



#TOAD2023 SOCIAL STATS



1 MILLION+
TOTAL IMPRESSIONS



80K
ACCOUNTS REACHED



33K+
PROFILE VISITS



938K
STORY VIEWS



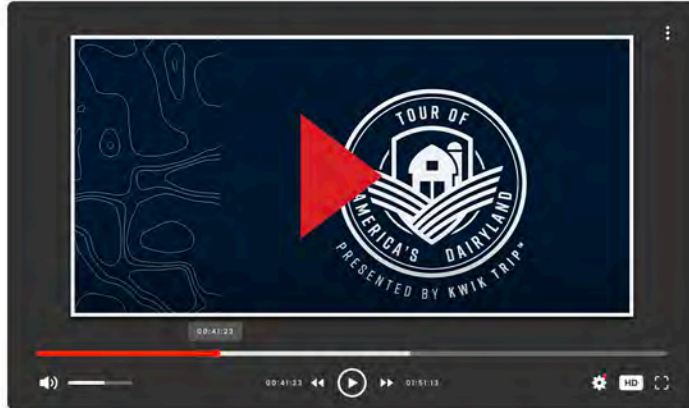
7K+
ENGAGEMENTS



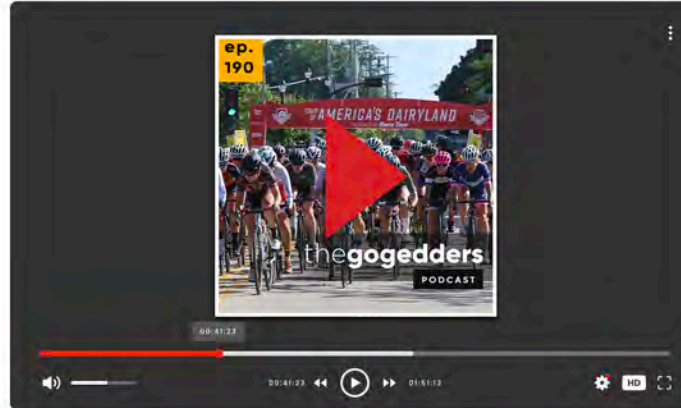
1.2K+
NEW FOLLOWERS

LOCAL MEDIA COVERAGE

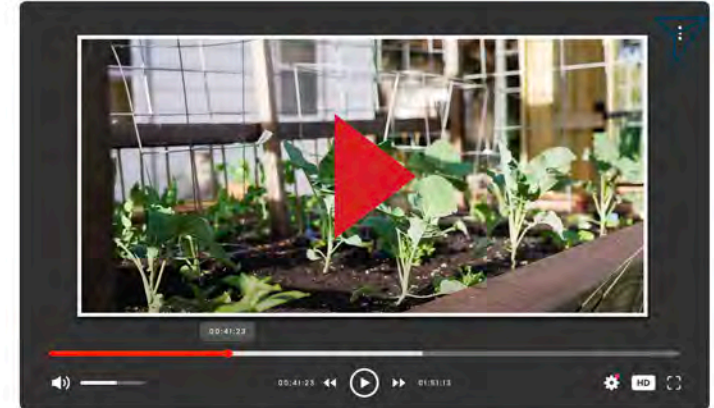
REACH YOUR TARGET AUDIENCE



Why Our Communities Love ToAD
Tour of America's Dairyland



Block Parties and Elite Cycling
GoDeddit Marketing and Media Podcast



The Best of West Allis:
Local Scenes of a Thriving City
Discover Wisconsin

LOCAL BILLBOARD ADS

→ 4.5 MILLION+ IMPRESSIONS



LET'S PARTNER TO CELEBRATE YOUR UNIQUE WISCONSIN COMMUNITY

BE A PART OF OUR 15TH ANNIVERSARY CELEBRATION
WHEN YOU HOST TOAD IN 2024!

For more information, contact Bill Koch,
Executive Director, Tour of America's Dairyland
bkoch54@toadinfo.com
(414) 534-4501

"When we heard the idea of bringing ToAD to Janesville, we said, 'this is exactly what we need.' This is the kind of signature event that our community can wrap its arms around and get excited about to build community pride."

-Mark Freitag, City Manager, Janesville



#TOAD2024

TOUROFAMERICASDAIRYLAND.COM





Tour of America's Dairyland 2023 Emergency Action Plan

June 15-25, 2023

Host City Schedule

Day 1

THURSDAY June 15

Janesville Town Square Gran Prix, Janesville, WI

Day 2

FRIDAY June 16

East Troy Cycling Classic, East Troy, WI

Day 3

SATURDAY June 17

Giro d' Grafton, Grafton, WI

Day 4

SUNDAY June 18

Manitowoc Maritime Bay Classic, Manitowoc, WI

Day 5

MONDAY June 19

Tour De Pere, De Pere, WI

Day 6

TUESDAY June 20

West Allis Cheese Wheel Classic, West Allis, WI

Day 7

WEDNESDAY June 21

Mount Pleasant Momentum, Mount Pleasant, WI

Day 8

THURSDAY June 22

Centraal Bay View Classic, Milwaukee, WI

Day 9

FRIDAY June 23

Shorewood Criterium Cycling Classic, Shorewood, WI

Day 10

SATURDAY June 24

Café Hollander Otto Wenz Downer Classic, Milwaukee, WI

Day 11

SUNDAY June 25

Café Hollander Tosa Village Classic, Wauwatosa, WI

Contents

- ✓ Emergency Action Plan
- ✓ Severe Weather Plan
- ✓ Media Interest Plan
- ✓ See Something, Say Something Plan
- ✓ Race Course Security
- ✓ Assessment of each venue - organized by date

Emergency Action Plan

An emergency situation may arise during the Tour of America's Dairyland and this is outlined for how to manage those situations. The race-assigned phones/radios will be the primary form of communication between race staff, race marshals, medical staff, and community officials (police and fire departments if present at the race location).

Emergency Action Plan Personnel

Midwest Orthopedic Sports Medicine staff, WI Bike Patrol - Athletic Trainers and other support staff, Course Marshals

Official Race staff:

Race Director	Andrew Frey	414-202-5754
Race Director	Tom Schuler	414-899-9048
Executive Director	Bill Koch	414-534-4501
USA Cycling Chief Officials	Trish Black	805-452-7565
	Chris Black	805-440-8308
Medical Operations	Jeff Cieslak	262-853-1629

Roles of the Emergency Staff Personnel:

Athletic Trainers/Doctors/EMTs: Assess injury or illness of individuals and determine level of medical care needed which may include contacting EMS for medical transport, providing basic first aid, wound care, etc.

Course Marshalls: Alert medical staff of an injury/accident via the radio communications. Determine appropriate action with respect to on-going race status.

Official Race Staff: Help direct crowd control in the event of a significant emergency situation.

Basic guidelines for Emergency Team:

Immediate care of athlete: Certified and State Licensed Healthcare Providers (Doctor, Athletic Trainer, EMT) on scene should assess and provide care based on the standard of care.

Life threatening: Healthcare provider provides immediate Basic Lifesaving skills i.e. CPR, AED, control severe bleeding, spinal stabilization or correction of other life-threatening conditions. **Activate EMS/ALS**

Medical or Trauma: Healthcare provider to assess severity of medical condition or injury and provide appropriate care on scene. **Activate EMS if needed.**

Further Evaluation or Treatment: The involved athlete will be transported to the medical tent for further evaluation and treatment via Medical Cart or by ambulatory means. Any medical condition deemed other than first aid will be recommended for further evaluation and treatment to the nearest medical facility via ambulance (EMS) or other means by the athlete.

EMS Activation: This should be done as soon as the situation is deemed life threatening or any emergency situation. The call to EMS should be made by either medical staff person or race official (see guidelines for each race venue). The person calling needs to remain calm and have the following information:

- Patient's name, caller's name, phone #, location
- Severity of injuries, # of people involved
- What care is being provided
- Instructions to reach the scene

Once EMS is activated a medical staff person or race official needs to meet the emergency medical staff at the designated location.

Emergency Communication Equipment:

The main form of communication will be a Race Radios and at each venue will be checked for level of reception/signal. A secondary method of communication will be cellular phones if there is a problem with the radios. One Radio each to the Police Dept, Medical Tent, Medical Cart and the Lead Athletic Trainer.

Emergency Equipment: Emergency equipment such as splints, slings, crutches, etc. will be kept in the vehicle used by medical staff to go to the scene of the emergency. Depending on the venue, a car (licensed vehicle) or medical cart will be used.

Mass Casualty Triage Area: Area designated for triage of a mass casualty situation and responding medical personnel and services.

Spectators, Media, Family Members: Event staff will maintain spectators at a distance to allow medical staff to provide care and emergency medical personnel access to the location.

Sports information/marketing personnel will direct media to an appropriate site/individual predetermined by medical staff, race staff and local officials until a statement is available.

Event officials will escort family members to a private area until medical staff is able to communicate the plan of care and give information about the incident.

Overall: The importance of being properly prepared cannot be stressed enough to insure the best possible care for a rider in the event of an emergency.

Severe Weather Plan

Medical staff and USA Cycling officials will help to monitor weather conditions and weather alerts that may arise primarily through the use of Smartphone technology. The medical staff and USA Cycling officials will keep the race staff informed of the weather conditions/alerts. The USA Cycling officials will make the determination as to the race being delayed, postponed, or canceled.

In the event of a weather interruption, the medical staff will work with USA Cycling officials and race staff to direct riders and spectators to available shelter.

Lightning or Severe Rain

Once the race official indicates the race will be delayed or shortened due to rain, the proper shelter is a protected area from wind, rain, and risk of lightning strike. For practical purposes, most participants and spectators will seek shelter in their vehicles which is adequate.

Tornado

1. The Chief Ref and Race Director will make the official determination when to cancel or change the schedule of an event.
2. Specific shelters have been indicated by the local race organizer to use as shelter in the event of a tornado.

Tornado Shelter Guidelines:

1. Basement of a sturdy building is best; away from windows, glass doors, and chimneys.
2. An interior hallway on the lowest level of a building. Avoid large rooms with free-span roofs such as a gymnasium.
3. If no safe building is nearby, seek shelter in a ditch, ravine, or other place below ground level and stay as low as possible.

An automobile is not a safe place in the event of a tornado!

HEAT

The Medical staff and USA Cycling officials will help to monitor heat-related weather conditions.

Threat conditions are based on the National Weather Service Wet Bulb Globe Temperature for each region.

A color coded flag will be shown on the Start/Finish line stage to address the threat level that day to all participants and spectators in attendance. Numerous announcements will also be made over the Public Address System regarding the threat level.



Fig. 2. Heat safety regions.

Disclaimer: Always check with local officials for appropriate actions and activity levels. Experienced heat stress will depend upon duration and intensity of activity and personal health and vulnerability.

WBGT by Region (°F)			Threat Level WBGT at these values increasing heat stress.	Risk of heat illness
Region 1	Region 2	Region 3		
< 72.3	< 75.9	< 78.3	Low Threat	
72.3 - 76.1	75.9 - 78.7	78.3 - 82.0	Elevated Threat	
76.2 - 80.1	78.8 - 83.7	82.1 - 86.0	Moderate Threat	
80.1 - 84.0	83.8 - 87.6	86.1 - 90.0	High Threat	
> 84.0	> 87.6	> 90.0	Extreme Threat	

Regions are from Grundstein, A., Williams, C., Phan, M and Cooper, E., 2015. Regional heat safety thresholds for athletics in the contiguous United States. *Applied Geography*, 56, pp.55-60. 10.1016/j.apgeog.2014.10.014.

Media Interest Plan

Any/all media inquiries will be handled via a predetermined process (decided on a venue by venue basis) by local officials, race staff, USA Cycling officials and medical staff. All media Inquiries will be directed initially to the Race Marketing Director for further handling per note above.

See Something, Say Something

Objective: To proactively identify possible hazards or problems that might disrupt the event; especially one that could result in participant or spectator injury or harm.

Our goal is to ensure everyone is aware of their surroundings and report any situation, object, or person that does not seem safe or looks “out of place.” If a person sees something suspicious, please report in the following manner so that it can be looked into further.

General Public/Participants may report a concern to a volunteer, a race official/worker, or security/ police.

Once reported, please use the following protocol:

1. Local Volunteer Coordinator
2. ToAD Volunteer Coordinator
3. ToAD Race Director/Race Official
4. Local Police contact
5. True emergency 911

The numbers to contact these individuals will be given to the volunteers at each venue.

Examples of Suspicious Activities:

1. A car driving inside the course that looks like it plans to cross the course.
2. A person wearing a winter parka when it is 90 degrees outside.
3. Pets that are not a leash or under control that could run out onto the course.

4. Unusual object or package that is left unattended.
5. A person carrying around a gun case or a large musical instrument case
6. A person who does not appear to be a cycling fan but is asking lots of detailed questions about the races.

Suspicious activities are generally not illegal but are something that is out of place and could potentially be a hazard.

If the situation is of imminent and immediate danger, a person should contact police at 911 if appropriate to ensure the safety of the general public.

Race Course Security

The streets used for the race course are a closed perimeter maintained by barriers, barricades, fencing, cones, and moveable vehicles such as trucks. There shall be **NO** vehicle or pedestrian presence on the course at all times during the race day, unless expressly approved by race officials or in official crosswalks.

Only race Participants, Pace, Trail cars and race Moto Official are allowed on the course during a race.

Pedestrians need to cross the course at the designated event managed crosswalks! Cars entering or exiting the inside of the course should do so by utilizing any officially controlled access points designated by Local Host or race officials. Residents wishing to enter or leave their residence on the course should first contact a race official or ToAD volunteer to help in their safe passage during the race day.

Please notify Police or a race official of any person/s that are not adhering to this rule.

Any emergency inside or on the course that dictates a Fire or Police response must first notify the **Head Chief Referee** to determine if the race needs to be neutralized at that point.

Do NOT allow spectators to remove any barrier or barricade to gain access onto the course upon your arrival.

Utilize the planned access point/s to gain access inside or on the course

No Police Vehicles or Fire Apparatus/Ambulances whatsoever are allowed on the course until it is verified the race has been neutralized!

Fire Apparatus/Ambulances or Trucks will not have clearance to travel under the start/finish line structure.

Day 1: Thursday, June 15, 2023
Janesville Town Square Gran Prix

Schedule of Events

RACE TIME		CATEGORY	LENGTH	FIELD LIMIT
11:15 AM	— 11:45 AM	Novice Men/JR Novice Boys U19	30 minutes	75
11:55 AM	— 12:25 PM	Novice Women/JR Novice Girls U19	30 minutes	75
12:35 PM	— 1:15 PM	Cat 3/4 Men Para-cycling C1-5 Men	40 minutes	120
1:25 PM	— 2:05 PM	Cat 3/4 Women Para-cycling C1-5 Women	40 minutes	120
2:15 PM	— 3:05 PM	Cat 2/3 Men	50 minutes	120
3:15 PM	— 4:05 PM	Masters 50+ Cat 1/2/3 (USA Masters Cup) Masters 60+ Cat 1/2/3 (USA Masters Cup)	50 minutes	120
4:15 PM	— 5:30 PM	Pro/1 Women Cat 2 Women	75 minutes	150
5:40 PM	— 6:15 PM	Handcycle Men H1-H2 Handcycle Men H3-H4-H5 Handcycle Women H1-5	35 minutes	75
6:15 PM	— 7:00 PM	Community Hour	45 minutes	
7:00 PM	— 8:15 PM	Pro/1 Men Cat 2 Men	75 minutes	150

- Start/Finish Address: [W Milwaukee St and S Jackson St, Janesville, WI 53548](#)

Controlled Access to Interior of Course: Milwaukee St and High St

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:00 am to 8:45 pm

Event Medical Tent:

Located on the inside of course: on Milwaukee St. and Franklin St.

Secondary location.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

Janesville Fire Station #1

303 Milton Ave

Janesville, WI 53545

(608) 755-3050

Janesville Fire will have a UTV unit and 2 Bicycle mounted EMTs.

Nearest Hospital:

Mercy Health Systems

1000 Mineral Point Ave

Janesville, WI 53548

608-756-6000

Located .7 miles to the Northwest of start line

Important Numbers:

Hospital - 608-756-6000

Ambulance - Communication will be via radios exchanged on race day

Police - 911

Fire Department - 911

Inclement Weather Shelters:

Olde Towne Mall S. Main St. and E. Court St

YMCA 221 Dodge St and Jackson St.

First Congregational Church 54 S. Jackson St. and W. Court St.

Janesville Woman's Club 108 S. Jackson St. and W Court St.

Contacts:

Event Coordinator:

Paul Murphy
(608) 295-9313
storkdod@gmail.com

Police:

Robb Perkins
Sergeant
(262) 378-1080
perkinsr@ci.janesville.wi.us

David J. Moore
Chief of Police
Phone: 608-755-3142
moored@ci.janesville.wi.us

Fire:

Ryan Murphy
Captain
Phone office: 608-718-7175
Phone cell: 608-289-6668
murphyr@ci.janesville.wi.us

Day 2: Friday, June 16, 2023
East Troy Classic

Schedule of Events

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:10 AM – 11:40 AM	Novice Men/JR Novice Boys U19	30 minutes	75
11:50 AM – 12:20 PM	Novice Women/JR Novice Girls U19	30 minutes	75
12:30 PM – 1:10 PM	Cat 3/4 Men Para-cycling C1-5 Men	40 minutes	120
1:20 PM – 2:00 PM	Cat 3/4 Women Para-cycling C1-5 Women	40 minutes	120
2:10 PM – 3:00 PM	Cat 2/3 Men	50 minutes	120
3:10 PM – 4:00 PM	Masters 50+ Cat 1/2/3 (USA Masters Cup) Masters 60+ Cat 1/2/3 (USA Masters Cup)	50 minutes	120
4:10 PM – 5:25 PM	Pro/1 Women Cat 2 Women	75 minutes	150
5:35 PM – 6:10 PM	Handcycle Men H1-H2 Handcycle Men H3-H4-H5 Handcycle Women H1-5	35 minutes	75
6:10 PM – 7:00 PM	Community Hour	50 minutes	
7:00 PM – 8:15 PM	Pro/1 Men Cat 2 Men	75 minutes	150

- Start/Finish Address: [Clark St & Main St, East Troy, WI 53120](#)

Start/Finish Line: CTY Road ES & Clark St

Controlled Access to Interior of Course: Division St and Union St

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol
Coverage times: 10:10 am -8:45 pm

Event Medical Tent:

Located on the inside of course Main St & Clark St

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

East Troy Fire Department- volunteer department
N8406 Highway ES
East Troy, WI 53120
(262) 642-4495

Mukwonago Fire Department- Back up services
(262) 363-6426

Nearest Hospital:

Aurora Lakeland Medical Center
W3985 CTY Rd NN
Elkhorn, WI 53121

Phone: (262) 741-2000 Located approx. 13 miles from the race course.

Waukesha Memorial Hospital – Level III trauma center
725 American Ave.

Waukesha, WI 53188
Phone: (262) 928-1000 Located approx. 22.1 miles from the racecourse.

Important Numbers:

Ambulance - Communication will be via radios exchanged on race day or call 911 as backup.

Police - Race Radio

Fire Department - Race Radio

Ambulance - Race Radio or 911

Fire - Emergency 911
Non-Emergency (262) 642-4495

Police – East Troy Emergency 911
Non-Emergency (262) 642-6250

Inclement Weather Shelter:

East Troy Middle School 0.2 from Main and Church St go north on Division St to school to the Northwest of start line

Contacts:**Event Coordinator:**

Vanessa Lenz
(262) 441-0429
vanessa@easttroywi.org

Fire:

Chief Joe Degaro
jdegaro@etaesd.org
Cell (262) 364-8123

Police:

Chief Jerry Swendrowski
jswendrowski@easttroywi.gov
Office 262-642-6555
Cell (262) 527-9313

Notes:

1. Lakeland Medical Center is the closest and used first by ambulance, except Waukesha Memorial is used in higher level trauma requirements. In the event of a transport, the EMT staff will make the determination to the best location to utilize based on the specifics of the injury.
2. There will be a staged ambulance outside the Course the day of the race. They will still respond to other calls if needed in the community.

Day 3: Saturday, June 17, 2023

Giro d'Grafton

Schedule of Events

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:20 AM — 11:50 AM	Novice Men/JR Novice Boys U19	30 minutes	75
12:00 PM — 12:30 PM	Novice Women/JR Novice Girls U19	30 minutes	75
12:40 PM — 1:20 PM	Cat 3/4 Men Para-cycling C1-5 Men	40 minutes	120
1:30 PM — 2:10 PM	Cat 3/4 Women Para-cycling C1-5 Women	40 minutes	120
2:20 PM — 3:10 PM	Cat 2/3 Men	50 minutes	120
3:20 PM — 4:10 PM	Masters 50+ Cat 1/2/3 (USA Masters Cup) Masters 60+ Cat 1/2/3 (USA Masters Cup)	50 minutes	120
4:20 PM — 4:55 PM	Handcycle Men H1-H2 Handcycle Men H3-H4-H5 Handcycle Women H1-5	35 minutes	75
4:55 PM — 5:35 PM	Community Hour	40 minutes	
5:35 PM — 6:50 PM	Pro/1 Women ACC Race Cat 2 Women	75 minutes	150
7:05 PM — 8:20 PM	Pro/1 Men ACC Race	75 minutes	150

- Start/Finish Address: [Beech St & Wisconsin Ave, Grafton, WI 53024](#)

Start/Finish Line: Beech St & Wisconsin Ave

Controlled Access to Interior of Course: Bridge St and 13th Ave; 11 Ave and Broad St

Race Map:

Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:20 am to 8:50 pm

Event Medical Tent:

Located at Cedar St. and 12th Ave.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

Grafton Volunteer Fire Department

1431 13th Avenue

Grafton, WI 53024

(262) 375-5314

Located on the racecourse on 13th Ave just north on Cedar St.

Nearest Hospital:

Aurora Medical Center - Grafton

975 Port Washington Rd

Grafton, Wisconsin 53024

(262) 329-1000

Located approx. 1.3 miles from the medical tent. Directions: take 12th street north to Washington St (Hwy 60), turn right or east on Washington St to Port Washington Rd, turn left or north on Port Washington Rd.

Important Numbers:

Hospital Emergency Department - (262) 329-1000 ask for emergency dept

Ambulance- Race Radio or 911 or (262) 375-5314

Police - Grafton Emergency Race Radio or 911
 Non-Emergency (262) 375-5320

Contacts:**Event Coordinator:**

Pam King

pam@grafton-wi.org

(262) 894-5073

Police:

Sgt Noah Eernisee

Office: 262-375-5320

Cell: 262-993-2263

neernisse@village.grafton.wi.us

Fire & Rescue:

Robert Kaslick

Grafton Fire Department

Main: 262-375-5314

Cell: 262-227-7415

rkaslick@co.ozaukee.wi.us

Notes:

1. Grafton FD will be on their UTV and they can be called by the race radio.
2. Grafton FD is a volunteer department. Corner 6 (Broad & Wisconsin) is > 90 but Wisconsin is wide- check that enough is padded coming out of the corner.

Day 4 Sunday, June 18, 2023
Manitowoc Maritime Bay Classic

Schedule of Events

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:10 AM – 11:40 AM	Novice Men/JR Novice Boys U19	30 minutes	75
11:50 AM – 12:20 PM	Novice Women/JR Novice Girls U19	30 minutes	75
12:30 PM – 1:10 PM	Cat 3/4 Men Para-cycling C1-5 Men	40 minutes	120
1:20 PM – 2:00 PM	Cat 3/4 Women Para-cycling C1-5 Women	40 minutes	120
2:10 PM – 3:00 PM	Cat 2/3 Men	50 minutes	120
3:10 PM – 4:00 PM	Masters 50+ Cat 1/2/3 (USA Masters Cup) Masters 60+ Cat 1/2/3 (USA Masters Cup)	50 minutes	120
4:10 PM – 5:25 PM	Pro/1 Women Cat 2 Women	75 minutes	150
5:35 PM – 6:10 PM	Handcycle Men H1-H2 Series Finale Handcycle Men H3-H4-H5 Series Finale Handcycle Women H1-5 Series Finale	75 minutes	150
6:10 PM – 7:00 PM	Community Hour	50 minutes	
7:00 PM – 8:15 PM	Pro/1 Men Cat 2 Men	75 minutes	150

- Start/Finish Address: [Chicago St & North 8th St, Manitowoc, WI, 54220](#)

Controlled Access to Interior of Course: N. 8th St and York St

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:10 am - 8:45 pm

Event Medical Tent:

Located on the interior of the course near N 7th St. & Chicago St..

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

Manitowoc FD

911 Franklin St

(920) 686-6540

5 Min - 1.5 Mi away from Start/Finish Line

Nearest Hospital:

Holy Family Memorial

2300 Western Ave

Manitowoc, WI 54221

(920) 320-2011

Located 5 Min away from Start/Finish Line 1.8 Mi

Aurora Medical Center - Two Rivers

5000 Memorial Dr.

Two Rivers, WI 54241

Inclement Weather Shelters:

Manitowoc YMCA - 205 Maritime Dr. .2 mi from Start/Finish

Manitowoc City Hall - 900 Quay St .6 mi from Start/Finish

Maritime Museum - 75 Maritime Dr. .1 mi from Start/Finish

Important Numbers:

Hospital Emergency Department- (920) 320-2011

Ambulance- Race Radio or 911

Fire - Race Radio or 911

Non-Emergency (920) 686-6540

Police - Emergency Race Radio or 911

Non-Emergency (920) 686-6562

Contacts:**Event Coordinator:**

John Brunner

(920) 374-2126

john@thefitnessstore.com

Fire:

Day Shift Command - Lt Kari Peck

Office (920) 686-3510

Cell (920) 973-5580

Todd Blaser

Chief of Fire Rescue

(920) 686-6542

tblaser@manitowoc.org

Police:

Day Shift Command

Office (920) 686-6551

Cell (920) 374-0464

Jason Freiboth

Deputy Chief of Police

jfriboth@manitowoc.org

Office: (920) 686-6562

Cell (920) 323-0391

Notes: An Officer will be at the course inlet street to handle Race Radio communications and all Race Day Responses.

Day 5: Monday, June 19, 2023
Tour De Pere

Schedule of Events

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:45 AM — 12:15 PM	Novice Men/JR Novice Boys U19 Series Finale	30 minutes	75
12:25 PM — 12:55 PM	Novice Women/JR Novice Girls U19 Series Finale	30 minutes	75
1:05 PM — 1:45 PM	Cat 3/4 Men Series Finale Para-cycling C1-5 Men	40 minutes	120
1:55 PM — 2:35 PM	Cat 3/4 Women Series Finale Para-cycling C1-5 Women	40 minutes	120
2:45 PM — 3:35 PM	Cat 2/3 Men Series Finale	50 minutes	120
3:45 PM — 4:35 PM	Masters 50+ Cat 1/2/3 Series Finale (USA Masters Cup) Masters 60+ Cat 1/2/3 Series Finale (USA Masters Cup)	50 minutes	120
4:45 PM — 6:00 PM	Pro/1 Women Series Finale Cat 2 Women Series Finale	75 minutes	150
6:00 PM — 7:00 PM	Community Hour	60 minutes	75
7:00 PM — 8:15 PM	Pro/1 Men Series Finale Cat 2 Men Series Finale	75 minutes	150

- Start/Finish Address: [N Front St, De Pere, WI 54115](#)

Controlled Access to Interior of Course: George St and Superior St

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 9:55 am to 8:45 pm

Event Medical Tent:

Located near the start finish area: Wisconsin St and James St

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

Station # 1

400 Lewis St.

De Pere, WI

Emergency: Race Radio or 911 Located .2 mi from start/finish line; use of Gator UTV or Ambulance

Nearest Hospital:

Aurora Baycare Medical Center

2845 Greenbrier Rd

Green Bay WI 54311

(920) 288-8000

Located approx. 9 mi (15 Min) of the Race Start/Finish Area

St Vincent Hospital

835 S. Van Buren St.

Green Bay, WI 54301

(920) 433-0111

Located approx. 5 mi (9 Min) of the Race Start/Finish Area

Contacts:**Event Coordinator:**

Tina Quigley Donath

quigleydonath@icloud.com

(920) 660-6077

Police:

Captain Chad Opicka

copicka@deperewi.gov

Phone (920) 621-1230

Non-Emergency Number: (920) 339-8070

Fire – De Pere:

Chief Alan Matzke

amatzke@deperewi.gov

(920) 445-4802

Day 8: Tuesday June 20, 2023
West Allis Cheese Wheel Classic

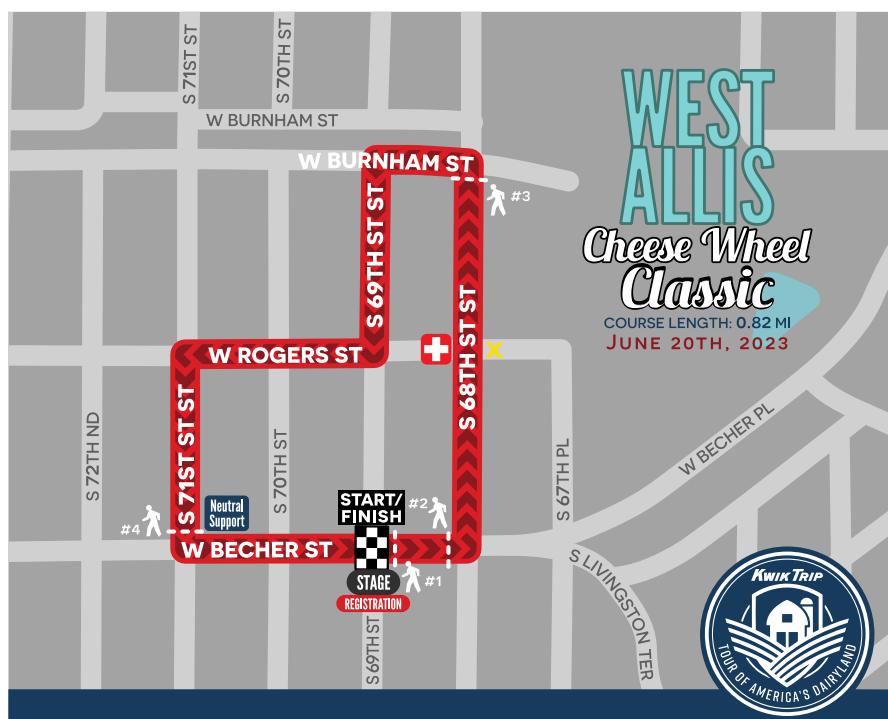
Schedule of Events

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:25 AM — 11:45 AM	JR Girls 9-12 JR Boys 9-12	20 minutes	75
11:55 AM — 12:20 PM	JR Girls 15-16 Cat 4/N (USA Juniors Cup) JR Girls 13-14 JR Boys 13-14	25 minutes	120
12:30 PM — 1:05 PM	Men Cat 4 JR Boys 15-16 Cat 4 (USA Juniors Cup) JR Boys 17-18 Cat 4 (USA Juniors Cup)	35 minutes	75
1:15 PM — 1:50 PM	Women Cat 4/N JR Girls 17-18 Cat 4/N (USA Juniors Cup)	35 minutes	120
2:00 PM — 2:50 PM	Men Cat 2/3 JR Boys 15-16 Cat 1/2/3 (USA Juniors Cup) JR Boys 17-18 Cat 1/2/3 (USA Juniors Cup)	50 minutes	120
3:00 PM — 3:50 PM	Women Cat 2/3 JR Girls 15-16 Cat 2/3 (USA Juniors Cup) JR Girls 17-18 Cat 2/3 (USA Juniors Cup)	50 minutes	120
4:00 PM — 4:50 PM	Masters 40+ Cat 1/2/3 (USA Masters Cup) Masters 50+ Cat 1/2/3	50 minutes	120
5:00 PM — 6:15 PM	Pro/1 Women Cat 2 Women	75 minutes	150
6:15 PM — 7:00 PM	Community Hour	45 minutes	
7:00 PM — 8:15 PM	Pro/1 Men Cat 2 Men	75 minutes	150

- Start/Finish Address: [W Becher St & S 69th St, West Allis, WI 53219](#)

Controlled Access to Interior of Course: 68th St and Rogers St

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:25 am - 8:45 pm

Event Medical Tent:

Located interior of the course: 69th St & Rogers St.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Hospital:**

Froedtert Hospital

9200 W Wisconsin Ave Milwaukee, WI 53226

(414) 805-3666

Located approx. 2.0 miles north of start/ finish line

Hospital Emergency Department HHC: 414-778-7800

FH: (414) 805-3666

Important Numbers:

Hospital - (414) 805-3666

Ambulance - Race Radio

Police - Emergency 911
 Non-Emergency

Contacts:**Event Coordinator:**

Chelsea Famularo

cformularo@westalliswi.gov

Police:

Todd Clementi

tclementi@westalliswi.gov

Fire & Rescue:

Jay Scharfenberg

jscharfenberg@westalliswi.gov

(414) 881-5333

Day 7: Wednesday June 21, 2023

Mount Pleasant Momentum

Schedule of Events:

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
11:30 AM — 11:50 AM	JR Girls 9-12 JR Boys 9-12	20 minutes	75
12:00 PM — 12:25 PM	JR Girls 15-16 Cat 4/N (USA Juniors Cup) JR Girls 13-14 JR Boys 13-14	25 minutes	120
12:35 PM — 1:10 PM	Men Cat 4 JR Boys 15-16 Cat 4 (USA Juniors Cup) JR Boys 17-18 Cat 4 (USA Juniors Cup)	35 minutes	75
1:20 PM — 1:55 PM	Women Cat 4/N JR Girls 17-18 Cat 4/N (USA Juniors Cup)	35 minutes	120
2:05 PM — 2:55 PM	Men Cat 2/3 JR Boys 15-16 Cat 1/2/3 (USA Juniors Cup) JR Boys 17-18 Cat 1/2/3 (USA Juniors Cup)	50 minutes	120
3:05 PM — 3:55 PM	Women Cat 2/3 JR Girls 15-16 Cat 2/3 (USA Juniors Cup) JR Girls 17-18 Cat 2/3 (USA Juniors Cup)	50 minutes	120
4:05 PM — 4:55 PM	Masters 40+ Cat 1/2/3 (USA Masters Cup) Masters 50+ Cat 1/2/3	50 minutes	120
5:05 PM — 6:20 PM	Pro/1 Women Cat 2 Women	75 minutes	150
6:20 PM — 7:00 PM	Community Hour	40 minutes	
7:00 PM — 8:15 PM	Pro/1 Men Cat 2 Men	75 minutes	150

- Start/Finish Address: [Campus Drive, Mount Pleasant, WI 53406](#)

Controlled Access to Interior of Course: Fountain Hills Dr and Campus Dr
Exit Frontage Rd and Fountain Hills Dr

Race Map:

Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:30am -8:45pm

Event Medical Tent:

Located next to the Start/Finish Line on Fountain Hills Rd and Campus Dr.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Hospital:**

Aurora Medical Center- Mount Pleasant

13250 Washington Ave

Mount Pleasant WI. 53177

(262) 799-8700

4 mi from Start/ Finish line

Directions: head West on 90th St. Turn right on the Washington Ave then right on Carrington Blvd and turn left into the Medical Center.

Inclement Weather Shelters:**Important Numbers:**

Hospital Emergency Department - (262) 799-8700

Ambulance - Race Radio or 911

**Police - Emergency 911
Non-Emergency**

Contacts:**Event Coordinator:**

Cari Greving

(262) 321-4159

CGreving@mtpleasantwi.gov

Police - Mount Pleasant:

David Stroupe - Captain

Office 262-886-2300

Cell:

dstroupe@mtpleasantwi.gov

Fire & Rescue:

South Shore Fire

Batt Chief Mike Wienke

Cell: 262-995-1212

mwienke@mtpleasantwi.gov

Ambulance will be staged off the course that day.

Schedule of Events:

RACE TIME			CATEGORY	LENGTH		FIELD LIMIT
10:50 AM	—	11:10 AM	JR Girls 9-12 JR Boys 9-12	30	minutes	75
11:20 AM	—	11:45 AM	JR Girls 15-16 Cat 4/N (USA Juniors Cup) JR Girls 13-14 JR Boys 13-14	30	minutes	75
11:55 AM	—	12:30 PM	Men Cat 4 JR Boys 15-16 Cat 4 (USA Juniors Cup) JR Boys 17-18 Cat 4 (USA Juniors Cup)	40	minutes	120
12:40 PM	—	1:15 PM	Women Cat 4/N JR Girls 17-18 Cat 4/N (USA Juniors Cup)	40	minutes	120
1:15 PM	—	1:35 PM	MKE REC Event	20	minutes	
1:35 PM	—	2:25 PM	Men Cat 2/3 JR Boys 15-16 Cat 1/2/3 (USA Juniors Cup) JR Boys 17-18 Cat 1/2/3 (USA Juniors Cup)	50	minutes	120
2:35 PM	—	3:25 PM	Women Cat 2/3 JR Girls 15-16 Cat 2/3 (USA Juniors Cup) JR Girls 17-18 Cat 2/3 (USA Juniors Cup)	50	minutes	120
3:35 PM	—	4:25 PM	Masters 40+ Cat 1/2/3 (USA Masters Cup) Masters 50+ Cat 1/2/3	75	minutes	150
4:35 PM	—	5:50 PM	Pro/1 Women Cat 2 Women	45	minutes	75
5:50 PM	—	7:00 PM	Community Hour	70	minutes	
7:00 PM	—	8:15 PM	Pro/1 Men Cat 2 Men	75	minutes	150

- Start/Finish Address: [S Kinnickinnic Ave & E Lincoln Ave, Milwaukee, WI 53207](#)

Race Map:



Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 9:50am - 8:45pm

Event Medical Tent:

Located on the Exterior of the course near Allis St and Ward St.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Hospital:**

Wheaton Franciscan Healthcare - St. Francis

3237 S 16th St

Milwaukee, WI 53215

(414) 647-5000

Located approx. 2.6 miles from the Race Start/Finish Area

Important Numbers:

Hospital Emergency Department (414) 647-5000

Ambulance (414) 933-7600

Police - Milwaukee	Emergency	911
	Non-Emergency	(414) 933-4444

Contacts:**Event Coordinator:**

Nickie Rouleau

(414) 617-8973

nrouleau899@gmail.com

Police:

Sgt Elizabeth Hallman

(414) 935-7849

Ehallamn@milwaukee.gov

Notes: Milwaukee police will be present and have a conversation with the head person the day of the race (generally a sergeant). Give them a Race radio.

Ambulance:

Curtis Ambulance
Dan Robakowski- VP Operations
drobakowski@curtisambulance.com
2423 W Lisbon Ave
Milwaukee WI 53205
(414) 933-7600
4.8 Miles from Start/Finish line

Fire & Rescue:

Milwaukee Fire Department
3174 S Chase Ave
Milwaukee, WI 53207
(414) 286-8954
Located approx. 1.2 miles south of the race Start/Finish and access to all areas of the race course via streets that intersect the course.

Alberto Uscarga
Community Relations - Milwaukee Fire Dept
(414) 286-5286
(414) 935-7965
mfd-fes2-cr@milwaukee.wi.gov

Day 9: Friday, June 23, 2022
Shorewood Criterium Cycling Classic

Schedule of Events:

RACE TIME		CATEGORY	LENGTH		FIELD LIMIT
11:05 AM	— 11:25 AM	JR Girls 9-12 JR Boys 9-12	25	minutes	75
11:35 AM	— 12:00 PM	JR Girls 15-16 Cat 4/N (USA Juniors Cup) JR Girls 13-14 JR Boys 13-14 Men Cat 4	35	minutes	120
12:10 PM	— 12:45 PM	JR Boys 15-16 Cat 4 (USA Juniors Cup) JR Boys 17-18 Cat 4 (USA Juniors Cup)	35	minutes	75
12:55 PM	— 1:30 PM	Women Cat 4/N JR Girls 17-18 Cat 4/N (USA Juniors Cup) Men Cat 2/3	50	minutes	120
1:40 PM	— 2:30 PM	JR Boys 15-16 Cat 1/2/3 (USA Juniors Cup) JR Boys 17-18 Cat 1/2/3 (USA Juniors Cup) Women Cat 2/3	50	minutes	120
2:40 PM	— 3:30 PM	JR Girls 15-16 Cat 2/3 (USA Juniors Cup) JR Girls 17-18 Cat 2/3 (USA Juniors Cup)	50	minutes	120
3:40 PM	— 4:30 PM	Masters 40+ Cat 1/2/3 (USA Masters Cup) Masters 50+ Cat 1/2/3	50	minutes	120
4:40 PM	— 5:55 PM	Pro/1 Women Cat 2 Women	75	minutes	150
6:00 PM	— 7:00 PM	Community Hour	60	minutes	
7:00 PM	— 8:15 PM	Pro/1 Men Cat 2 Men	75	minutes	150

- Start/Finish Address: [N Oakland Ave, Shorewood, WI 53211](#)

Controlled Access to Interior of Course: Lake Bluff Blvd and Maryland Ave

Race Map:

Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:05 am to 8:45 pm

Event Medical Tent:

Located near start finish area at Oakland Ave and E. Lake Bluff

Vehicle for Medical Staff:

Medical Cart

Inclement Weather Shelters:

Metro market - 4075 N. Oakland Ave.

Parking Ramp - Oakland Ave. & Wood Pl.

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

North Shore Fire Department III

3936 North Murray Avenue

Shorewood, WI 53211-2303

(414) 332-4228

Located approx. 0.5 miles south of the race Start/Finish and access to all areas of the racecourse via streets that intersect the course.

Nearest Hospital:

Columbia St. Mary's Hospital Milwaukee

2301 N. Lake Dr., Milwaukee

(414) 291-1000

Located approx. 3.1 miles from the Race Course

Directions: Travel south on Oakland Ave, turn left or east on Capitol Dr, then turn right or south on Lake Dr. The hospital is on the corner of Lake Dr and North Ave.

Important Numbers:

Hospital Emergency Department - 414-291-1000 request Emergency Dept.

Ambulance- North Shore FD Race Radio or 911

Police - Shorewood Emergency Race Radio or 911
 Non-Emergency (414) 847-2610

Contacts

Event Coordinator:

Janet Henning
(414) 585-8100
director@shorewoodwi.com

Police:

Captain Ferando Santiago
Office: 414-847-2611
Cell: 474-334-7871
fsantaigo@shorewoodwi.gov

Sergeant Cy Kaderlik
ckaderlik2shorewwodwi.gov

Fire & Rescue:

Asst Chief Toby Carlson
Office 414-357-0113 ext 1108
Cell: 414 793-7233
tcarlson@nsfire.org
Race day Duty Officer: Cell:

Note: PD will have Race Radio for Fire Calls

Day 10: Saturday, June 24, 2023
Café Hollander Otto Wenz Downer Classic

Schedule of Events:

RACE TIME		CATEGORY	LENGTH	FIELD LIMIT
11:05 AM	— 11:25 AM	JR Girls 9-12 Series Finale (USA Juniors Cup)	25 minutes	75
		JR Boys 9-12 Series Finale (USA Juniors Cup)		
11:35 AM	— 12:00 PM	JR Girls 13-14 Series Finale (USA Juniors Cup)	35 minutes	120
		JR Boys 13-14 Series Finale (USA Juniors Cup)		
		JR Girls 15-16 Cat 4/N Series Finale (USA Juniors Cup)		
		Men Cat 4		
12:10 PM	— 12:45 PM	JR Boys 15-16 Cat 4 Series Finale (USA Juniors Cup)	35 minutes	75
		JR Boys 17-18 Cat 4 Series Finale (USA Juniors Cup)		
12:55 PM	— 1:30 PM	Women Cat 4/N	50 minutes	120
		JR Girls 17-18 Cat 4/N Series Finale (USA Juniors Cup)		
		Men Cat 2/3		
1:40 PM	— 2:30 PM	JR Boys 15-16 Cat 1/2/3 Series Finale (USA Juniors Cup)	50 minutes	120
		JR Boys 17-18 Cat 1/2/3 Series Finale (USA Juniors Cup)		
		Women Cat 2/3		
2:40 PM	— 3:30 PM	JR Girls 15-16 Cat 2/3 Series Finale (USA Juniors Cup)	50 minutes	120
		JR Girls 17-18 Cat 2/3 Series Finale (USA Juniors Cup)		
3:40 PM	— 4:30 PM	Masters 40+ Cat 1/2/3 (USA Masters Cup)	50 minutes	120
		Masters 50+ Cat 1/2/3		
4:40 PM	— 5:55 PM	Pro/1 Women	75 minutes	150
		Cat 2 Women		
6:00 PM	— 7:00 PM	Community Hour	60 minutes	
7:00 PM	— 8:15 PM	Pro/1 Men	75 minutes	150
		Cat 2 Men		

Controlled Access to Interior of Course: Bellevue Pl and Lake Dr**Race Map:**

Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 10:05 am to 8:45 pm

Event Medical Tent:

Located near the start finish area; inside of course at the intersection of Summit Ave. and Downer Ave.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Hospital:**

Columbia St. Mary's Hospital

2323 North Lake Drive, Milwaukee, WI

(414) 291-1000

Located approx. 0.3 miles south of the Race Start/Finish Area

Directions: go South on Downer Ave, take a slight right on Lake Dr. Located on corner of Downer and North

Important Numbers:

Hospital Emergency Dept - (414) 291-1000

Ambulance - Curtis (414) 933-7600

Police - Race Radio or 911

Fire Department - Milwaukee 911

Contacts**Event Coordinator:**

Emily McElwen

(414) 510-8994

historicdowneravenue@gmail.com

Milwaukee Police

Emergency: Race Radio or 911

Non-Emergency: (414) 933-4444

Curtis Ambulance:

Dan Robakowski- VP Operations
drobakowski@curtisambulance.com
2423 W Lisbon Ave
Milwaukee WI 53205
(414) 933-7600
.6 Miles from Start/Finish line

Fire Department - 911

Alberto Uscarga
Community Relations- Milwaukee Fire Dept
(414) 286-5286
(414) 935-7965
mfd-fes2-cr@milwaukee.gov

Sgt Elizabeth Hallman
(414) 935-7849

Notes: Milwaukee police will be present and have a conversation with the head person the day of the race (generally a sergeant). Give them a Race radio.

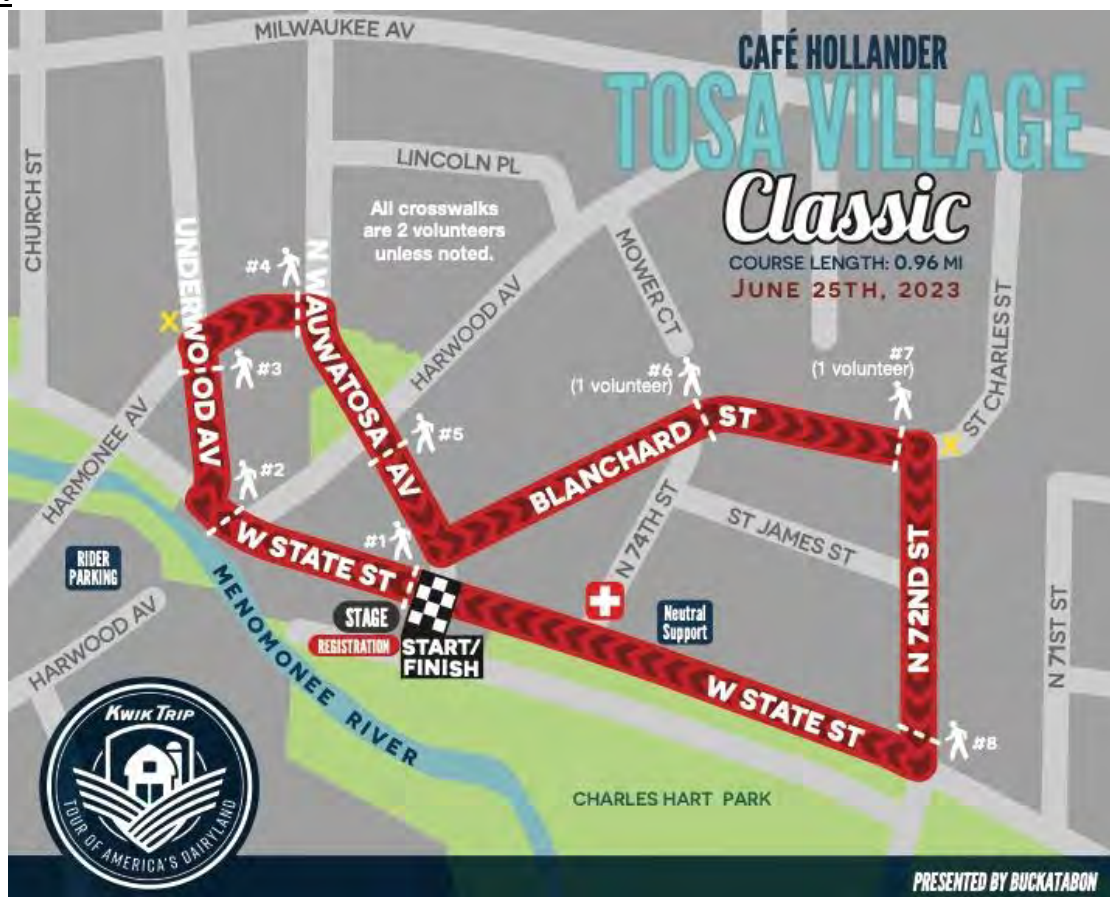
Day 11: Sunday, June 25, 2023
Café Hollander Tosa Village Classic

Schedule of Events:

RACE TIME	CATEGORY	LENGTH	FIELD LIMIT
12:35 PM — 1:10 PM	Cat 4 Men Series Finale	35 minutes	120
1:20 PM — 1:55 PM	Cat 4/N Women Series Finale	35 minutes	75
2:05 PM — 2:55 PM	Cat 2/3 Men Series Finale	50 minutes	120
3:05 PM — 3:55 PM	Cat 2/3 Women Series Finale	50 minutes	120
4:05 PM — 4:55 PM	Masters 40+ Cat 1/2/3 Series Finale Masters 50+ Cat 1/2/3 Series Finale	50 minutes	120
5:05 PM — 6:20 PM	Pro/1 Women Series Finale Cat 2 Women Series Finale	75 minutes	150
6:20 PM — 7:00 PM	Community Hour	40 minutes	
7:00 PM — 8:15 PM	Pro/1 Men Series Finale Cat 2 Men Series Finale	75 minutes	150

- Start/Finish Address: [W State St & N Wauwatosa Ave, Wauwatosa, WI 53213](#)

Controlled Access to Interior of Course: Underwood Ave and Harmonee Ave; 72nd St and St. Charles St

Race Map:

Event Medical Staff:

MOSH Sports Medicine, Wisconsin Bike Patrol

Coverage times: 11:30 am-8:45pm

Event Medical Tent:

Located at N 74th St. and W. State St.

Vehicle for Medical Staff:

Medical Cart

Emergency Medical Personnel/Transport: Vehicles do not fit under Start Finish Line Structure**Nearest Fire Station:**

Wauwatosa Fire Department

1601 Underwood Ave

Milwaukee, WI 53213

(414) 471-8490

Located approx. 1.0 miles south of the start/finish line.

Fire/Ambulance

Emergency

Race Radio or 911

Non-Emergency

(414) 471-8430

Nearest Hospital:

Froedtert Hospital

9200 W Wisconsin Ave Milwaukee, WI 53226

(414) 805-3666

Located approx. 2.4 miles south of start/finish line

Hospital Emergency Dept

HHC: (414) 778-7800

FH: (414) 805-3666

Important Numbers:**Hospital**

(414) 778-7800

Police

Race Radio or 911

Ambulance

Race Radio or 911

Fire Department

911

Contacts:**Event Coordinator:**

Rob Kos

(908)295-9808

robkostosa@gmail.com**Police:**

Sgt James Morrill

414- 544-7704

jmorrill@wauwatosa.net**FIRE:**

Batt Chief Barb Kadrach (414) 471-8490

bkadrach@wauwatosa.net

414-587-5563 (Race Day Duty Officer)

Race day EMS Communication Procedure

1. Janesville - Race Radio
2. East Troy- Race Radio
3. Grafton - Race Radio
4. Manitowoc - Race Radio
5. De Pere - Race Radio
6. West Allis - Race Radio
7. Mount Pleasant - Race Radio
8. Bay View - Curtis Ambulance or 911
9. Shorewood - Race Radio
10. Downer - Curtis Ambulance or 911
11. Wauwatosa Village - Race Radio

Radio outage or no communication, call 911 as a backup

Curtis Ambulance (414) 933-7600 - Ascension Sports Medicine Dispatch Protocol

- Name.....from EVENTToAD (Action Word)
- Need an Ambulance at the Address/Cross Streets of&..... outside the Course.
- **Or enter inside of the course atstreet.**
- **For age..... Male/Female Cyclist with a possible condition.....**
- Talk to dispatch regarding the best way to get to the scene due to race day street closures.

Event staff and Officials

TOUR OF AMERICA'S DAIRYLAND

Event Management

Midwest Cycling Series, LLC

Bill Koch, Executive Director & Partner

Andrew Frey, Assistant Executive Director & Partner

Tom Schuler, Race Director & Partner

Lai King Moy, Partner

John Haupt, Handcycle Director

Larry Martin, Junior Race Director

Technical Management

Dot Abbott, Technical Director

Accounting

Angie Jensen

Community Engagement

Lai King Moy

Medical Operations/Risk Management

Jeff Cieslak, LAT, ATC, EMT, Director and

Risk Mitigation Coordinator

Neutral Support

José Alcalá, Technical Director

Webmasters

Arek Miaskowski

Megan Starshak

Photographers

Karl Hendriske

Mitchell Vincent

Photofinish/Results

Ignite Your Event Timing Services

Brian Bangma, Owner

USA Cycling Officials

Trish & Chris Black, Chief

Referees

Michael Cisek, Chief Judge

Announcers

Frankie Andreu

Todd Busteed

Brad Sohner

Stage Management/Awards

Beth Rice, Stage Manager

Stage/Sound

Tenspeeds Productions

J Baumeister, Owner

Logistics

Andrew Frey, Supervisor

Host Housing

Sarah Drilias, Coordinator

Volunteers

Barb Grundl, Coordinator



Volunteer Marshal Handbook

Kwik Trip Tour of America's Dairyland brings world class cycling to Southeastern Wisconsin, while showcasing many of the great cities, towns, and people in the area.

Launched in 2009, ToAD has become one of the largest and most popular race series in the country, and regularly draws international talent and teams.

The experience for racers, host cities, and spectators is like nothing else in the region, or the cycling industry - **and we couldn't make it happen without volunteers like you.**

VOLUNTEER COURSE MARSHALS

Volunteers are assigned a designated area on the race course to assist with the coordination and safety of the field of play, keep the course clear of pedestrians, spectators, cars, etc., act as Public Relations ambassadors for Tour of America's Dairyland (ToAD) and keep spectators informed.

Marshal is a title that describes a very important group of people. In a challenging cycling event like ToAD, this position requires individuals with a wide assortment of talents and skills.

A good course Marshal must be enthusiastic, informative, communicate and work well with others and react quickly and CALMLY to any problem that arises during the course of their duty. Marshals often work long hours with one major goal; to provide a safe and flawless bicycle race for the participants and spectators.

These goals can be reached by following the various guidelines in this manual, being prepared for anything that may happen and most of all, using GOOD COMMON SENSE.

BE PREPARED

Don't be fooled, a Marshal's job is a HARD one. Other than clean clothes, here are a few more things that Marshals should have with them at all times. In the words of Karl Malden, "Don't leave home without them!"

Here is your packing list:

Sunscreen and lip balm

Sunglasses

Water bottle with your
hydration fluids

Healthy snacks

Rain gear

Cool weather clothing

Comfortable footwear (no
sandals)

Fanny pack

Lightweight folding chair

Pen and paper

Current race information (receive
at check in)

Cell phone (keep in your pocket
unless communicating about a
race incident)

Watch/time keeping device -
be on time!

**NO EAR BUDS OR
HEADPHONES** - we need your
FULL UNDIVIDED ATTENTION
while on duty, so store these
safely for later!

Course Marshals will have specific duties will include:

- Allowing safe passage at designated crosswalks
- Confirming correct course direction
- Assisting a police officer with a road closure
- Keeping vehicles from entering the course when the race is passing
- Keeping spectators, children, pets or any other number of hazards off the course
- Keeping emergency vehicles off the course until confirming the race has been neutralized by the Chief Referee (CR)
- Reporting anything on the race course that should not be there (i.e. cars, trucks, pedestrians, etc.) or looks suspicious!
- **SEE SOMETHING SAY SOMETHING**
- Reporting accidents

Before the Race

Marshals should check into the volunteer tent at least 15 minutes before your shift. You should receive:

- Safety Vest
- 2 Flags
- Radio (1 per crosswalk)
- Lanyard with emergency phone numbers, course map, and race schedule

When You Arrive at Your Post

Make sure you are wearing your official ToAD safety vest, have your flag, and a radio if you have been assigned one. Please take care of this equipment. Make sure you either turn it in when you leave shift, or pass on to your successor.

Assess the location; note traffic patterns, the direction of race travel, any hazards. Remove any debris or other obstacles that are in the way (branches, gravel, etc.) Introduce yourself to any police officers or other volunteers at your station.

During the Race

A Marshal's duties during the race vary according to what part of the course he or she is responsible for. If you can assist the police, ToAD staff or other volunteer Marshals then by all means do so. Always remember that teamwork is what makes the whole event safer, more pleasant and easier for everyone.

End of Your Shift

Do not leave your post until relieved by the next Crosswalk Marshal. Always remember to exchange any safety equipment with your relief Marshal.

Once your shift is over, your final task is to clean the area and leave the site the way you found it. The most important thing to remember is that we are an invited guest to the community and if we don't clean up after ourselves we may not be invited back. The only memories we want to leave are those of fun and exciting racing – not garbage!

SEE SOMETHING, SAY SOMETHING SEE SOMETHING, SAY SOMETHING

The objective of this is to proactively identify possible hazards or problems that might disrupt the event; especially that could result in participant or spectator injury or harm.

Our goal is to ensure everyone is aware of their surroundings and report any situation, object, or person that does not seem safe or looks "out of place".

General Public/Participants may report a concern to a volunteer, a race official/ worker, or security/ police. If a person sees something suspicious, please report in the following manner so that it can be looked into further.

If a concern is reported to you, escalate the issue in the following order:

1. Local Volunteer coordinator
2. ToAD Volunteer coordinator
3. ToAD Race director
4. Local Police contact
5. True emergency 911

The numbers to contact these individuals will be given to the volunteers at each venue.

Examples of Suspicious Activities:

A car driving inside the course that looks like it plans to cross the course. A person wearing a winter parka when it is 90 degrees outside. Pets that are not a leash or under control that could run out onto the course. Unusual object or package that is left unattended. A person who does not appear to be a cycling fan but is asking lots of detailed questions about the races.

Suspicious activities are generally not illegal but are out of place and could potentially be a hazard. **If the situation is of eminent and immediate danger, a person should contact police at 911 if appropriate to ensure the safety of the general public.**

SPECTATORS

Spectators will lean over the barricades, stick their heads through the them and jam up your crossing gates - anything for a good view. When you see a safety problem with a spectator, tell them right away!

ALWAYS do so with a “please” and always as a safety problem, not an attempt to spoil their fun. Many spectators at ToAD have never seen a bike race before and aren’t aware of the real dangers that exist. Most people, after they realize you’re telling them something for their own good, will respond positively, but for the small percent that won’t cooperate, be polite but firm and if problems persist get a police officer.

Spectators at the Start/Finish Line

You will have the highest concentration of spectators at the start/finish line. Be alert, keep the flow going through the crossing gates as smooth as possible, and help channel people to where they want to be.

If anyone asks you can suggest they walk a criterium course against race traffic. Again, with many people watching that are new to the sport, they may not know that some great action is happening on a deserted back stretch while they can't see over the heads of the people in front of them.

Spectators at Course Turns

Turns in the course are always gathering places for fans. They are also potential accident sites and spectators at these points should be warned about the possibility of a hazard to them. This should be done repeatedly during the pre-race and race times.

Pedestrian crossing gates serve the public as well as race fans. When the race is approaching, it is imperative that you stop the flow of pedestrian traffic. Most people are not able to gauge how fast the race is approaching. You **MUST** make the decision and make it stand!

Spectators on the Back of the Courses

While working the back course or a remote section of a road race, remember this - even though there aren't as many spectators, the potential for danger is high.

It's easy to contain a crowd at a start/finish area with fence or barricades. It's harder to contain a curious child on a back section of a criterium or remote area of a road race. Without fencing, marshals working these areas must be constantly alert for hazards.

Talk with people you see and inform them of what's about to happen. Ask the adults about children playing and any off-leash animals that might be in the area. The dog that is snoozing on the porch 5 minutes before the pack arrives could wake up and give chase when the race goes by. Also, watch for people sitting along curbs with feet in the street and remind them the entire road can be, and often is used by race traffic.

Your interaction with spectators will be more one-on-one when you work away from the start/finish line. Again, a smile will go a long way, and you can help spectators have a great experience at the race. Be sympathetic and polite, but firm, and encourage them to enjoy the race.

The following should serve you well in bringing the race to the people:

Use tact

Be firm, but polite

Respect the communities and
businesses where we are guest

Say THANK YOU A LOT!

Ask for help if you need it

Above all else, have FUN!

POLICE AUTHORITY

The police are there to direct traffic around road closures, enforce traffic laws and basically keep an eye out for everyone's safety.

The riders in the road races will depend on Marshals at almost every turn in the road. The riders will look to you for direction if a situation or caution scenario arises and you must be prepared to provide it. Standing next to you at that turn may be a local, county or state police officer. You become the "Race Interpreter" for the police representative.

The police are there to help and they know what to do in a crisis.

***DO EXACTLY WHAT THE POLICE SAY TO THE BEST OF
YOUR ABILITY IF A CRISIS OCCURS.***

Only duly authorized officers can and should enforce the law, but for emergency vehicles, it is critically important that they confirm the race has been neutralized by the Chief Referee (CR) before allowing those vehicles onto the course.

CITY OF CEDARBURG

MEETING DATE: January 8, 2024

ITEM NO: 7.B.

TITLE: Discussion and possible action on Resolution 2024-01, “Resolution authorizing a referendum for the City of Cedarburg to allow the City to exceed the State imposed levy limit for hiring & retaining additional fire department personnel beginning with the 2024 levy (collected in 2025) and on an ongoing basis.”

ISSUE SUMMARY: The Town/City Fire/EMS Committee (3-3 membership with the Town and City) met December 27th, received the results of the survey and unanimously recommended to the Town Board and Common Council to place a referendum question on the ballot (April). If approved, the referendum would initiate the Town/City to levy for implementation of the plan that was developed by CFD staff and adopted as part of the 10-year shared services agreement. Without such approval, the plan will be paused and funding for the positions that are currently being funded by County ARPA funds would require the city to fund through our annual levy. The staffing plan is attached. Funding the necessary changes the Department will require approximately an additional \$2,015,658 for its annual operating budget. Based on the funding formula, the City’s portion of this additional budget would amount to approximately \$1,292,302 and the Town’s portion would be approximately \$723,356 in sustainable funding for the year 2025 (first levied on the December 2024 tax bills) and moving forward. This additional funding is noted in Resolution 2024-01. (Attached is a draft resolution which is being reviewed by the City Attorney and DOR staff)

STAFF RECOMMENDATION: Staff recommends that the council approve resolution 2024-01.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: Joint Town/City/EMS Committee recommended to place a referendum question on the ballot (April) at their December 27th meeting.

BUDGETARY IMPACT: Increase in future tax levy by \$1,292,302.

ATTACHMENTS: Draft Resolution, Survey Results, Staffing Plan

INITIATED/REQUESTED BY: Chief Vahsholtz, Mikko Hilvo, City Administrator

FOR MORE INFORMATION CONTACT: Chief Vahsholtz, Mikko Hilvo, City Administrator



City And Town of Cedarburg

Community Survey Report
December 27, 2023





Our mission is to help community leaders gather, organize, and use data to make strategic decisions.

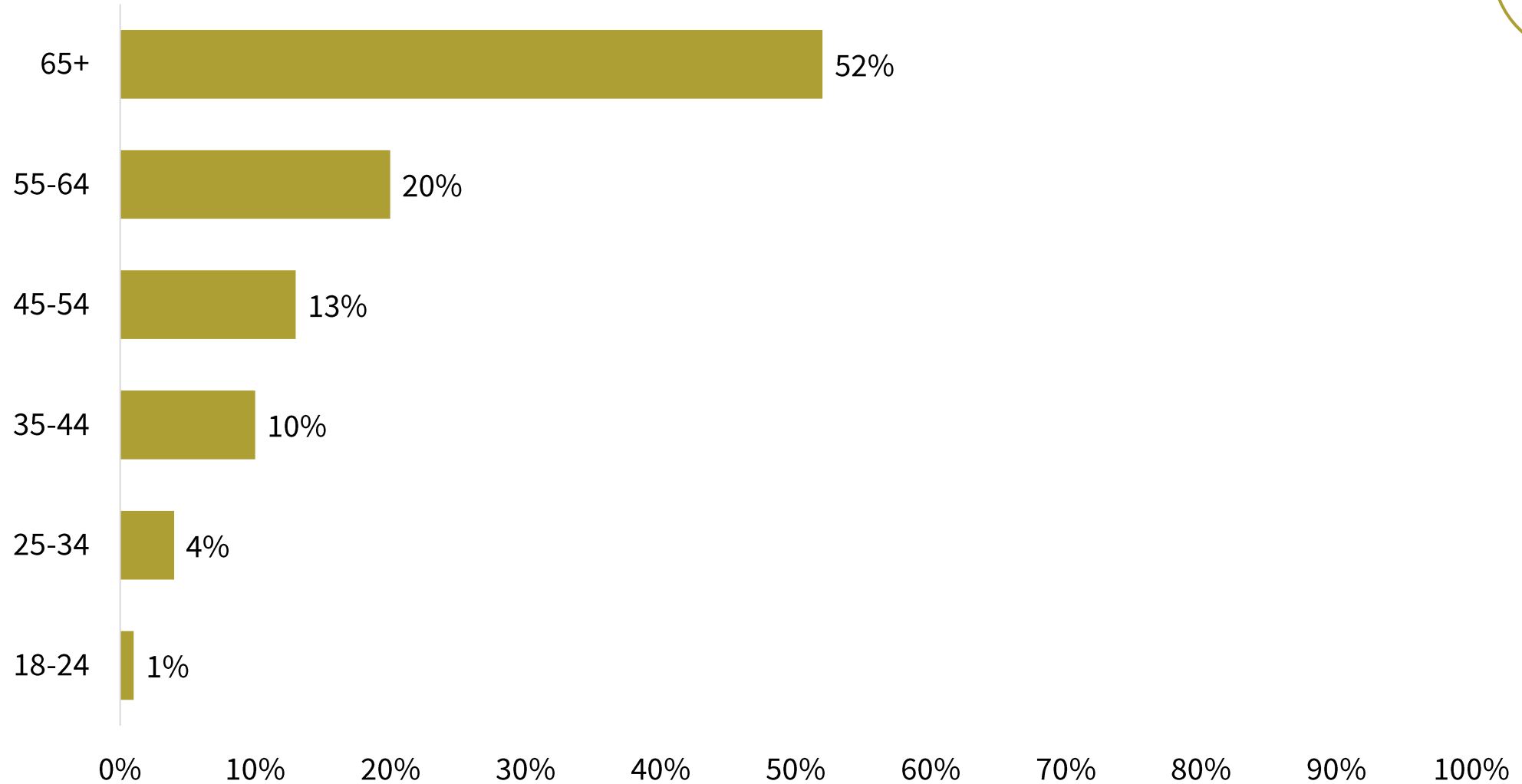
- ✓ Founded in **2002** to provide independent research
- ✓ Helped more than **900** communities navigate the strategic planning and referendum planning process

Survey Information

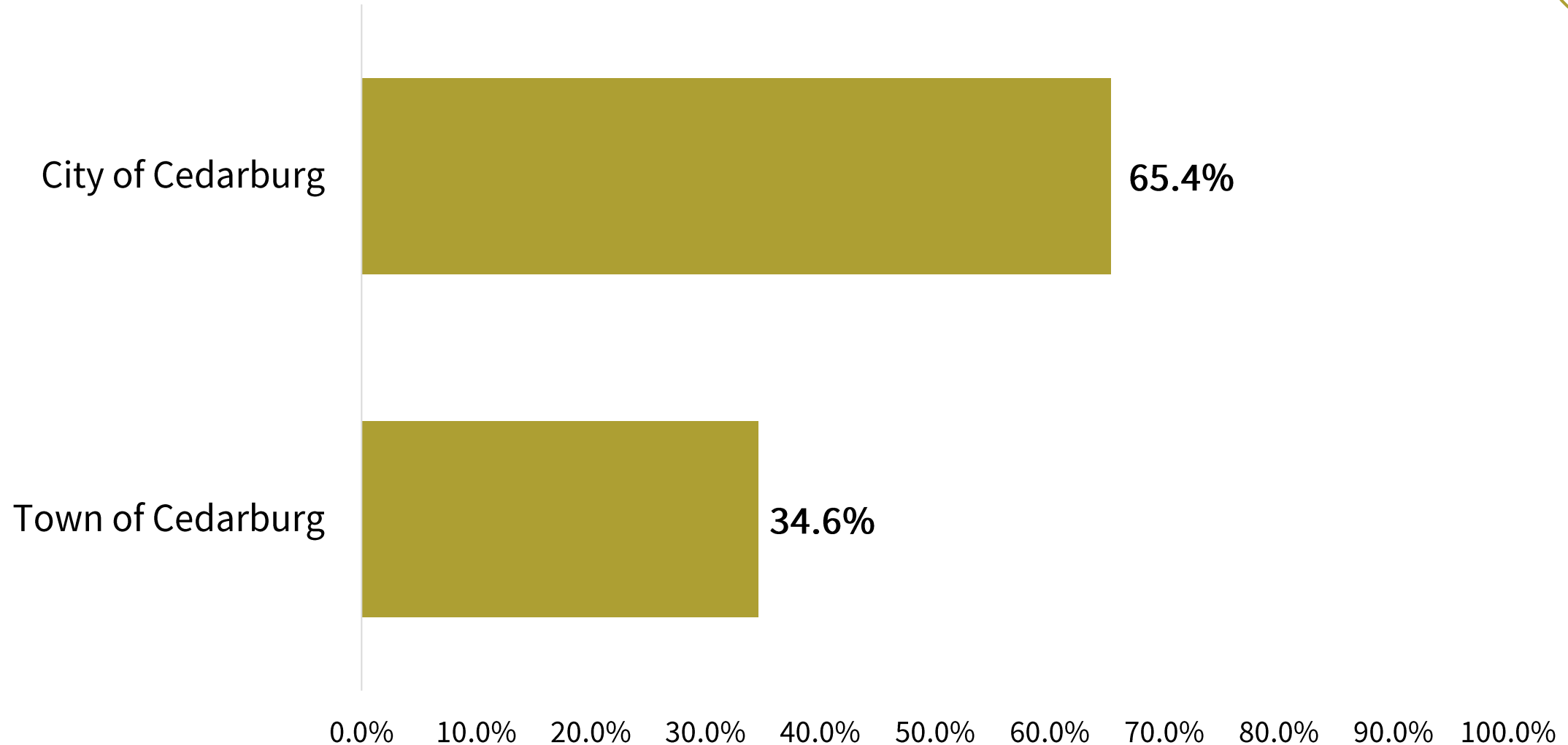


- Survey deadline **December 20, 2023**
- **1,927** total respondents (693 paper)
- **24%** response rate
- Statistical margin of error **+/- 2.27%**

What is your age?



In which municipality do you live?





Fire Department Services

The Cedarburg Fire Department (CFD) staffs and operates two fire stations, serving more than 18,000 residents in a 30-square-mile area covering the Town and City of Cedarburg. CFD provides:

- ✓ Emergency Medical Services
- ✓ Fire Suppression
- ✓ Fire Inspection
- ✓ Rescue Services



What are Cedarburg Fire Department's challenges?

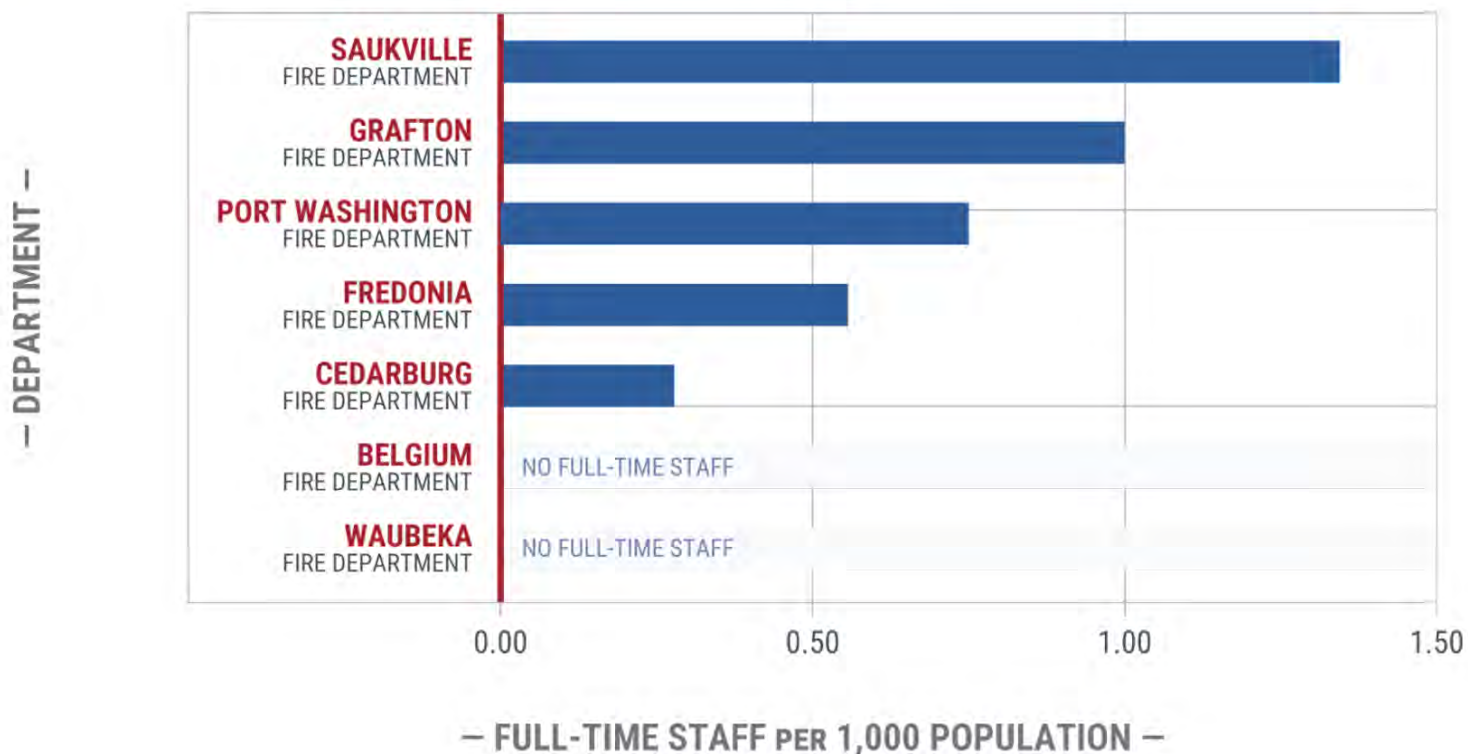
Relying on a volunteer model is becoming unsustainable for three primary reasons.

1) Decreasing Volunteer Availability

Volunteers are not stationed on-site. They travel to a fire station before responding to emergencies.

Much like the rest of the state, CFD saw a decline from more than 90 volunteers in 2002 to 64 in 2022. Compared to other Ozaukee County fire departments, CFD has a low level of full-time staffing.

OZAUKEE COUNTY FIRE DEPARTMENT: FULL-TIME STAFF / 1,000 POPULATION



Funding Challenges (continued)

2) Increasing Calls for Service

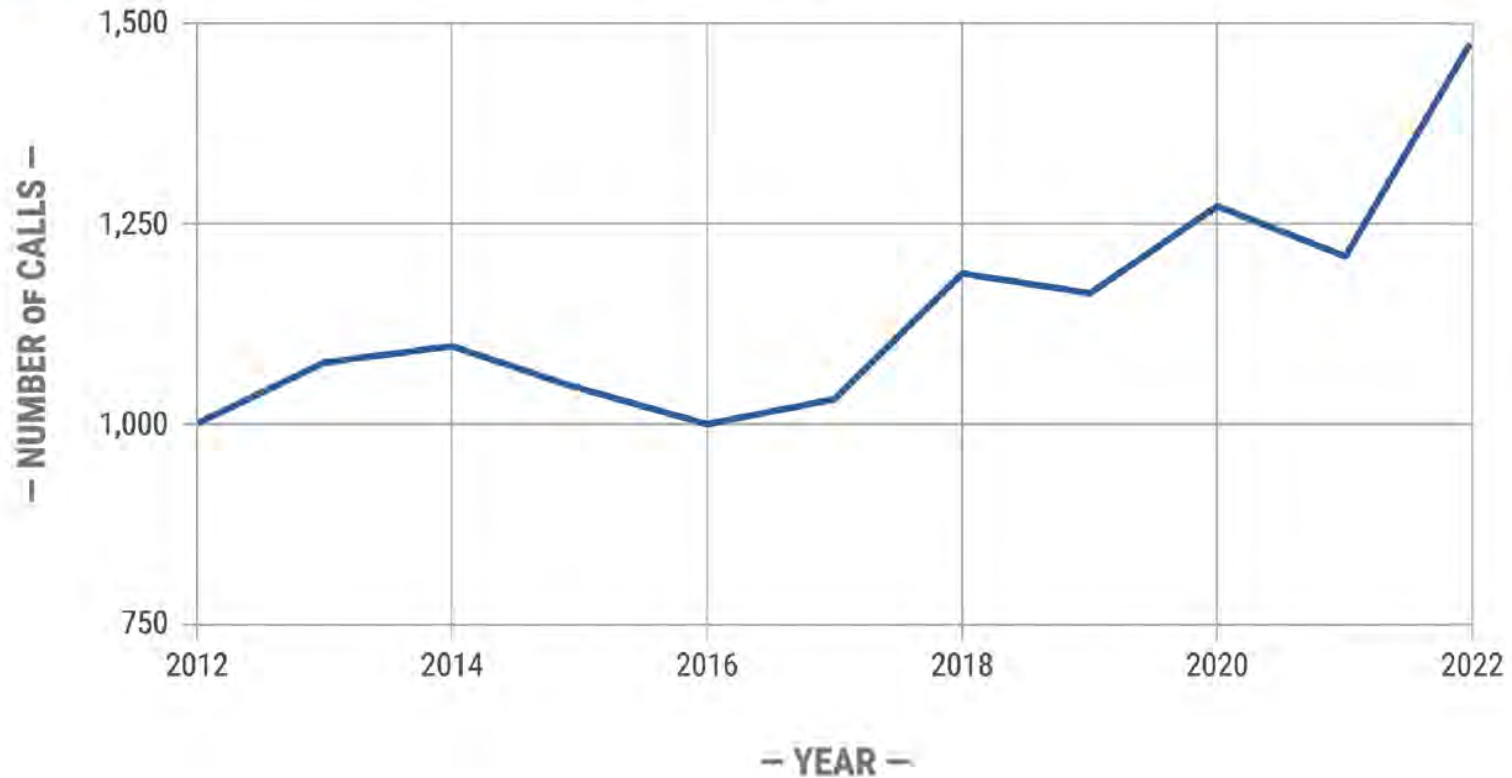
Between 2012 and 2022, CFD experienced a nearly 47% increase in calls for service.

Sometimes, these calls for service overlap, meaning CFD is responding to multiple incidents at the same time, putting a strain on volunteers.

In some cases, this leaves CFD unable to respond to a call for service and instead rely on “mutual aid” (support) from nearby departments. This situation could happen more often if CFD maintains the current staffing.



**CEDARBURG FIRE DEPARTMENT:
CALLS FOR SERVICE OVER TIME**





Funding Challenges (continued)

3) Response Times

We are proud that CFD's average response time has steadily improved since 2017 (the year CFD hired its first full-time staff member). However, we do not meet industry standards of responding in 8 minutes or less in the Town of Cedarburg.

The greatest factor in response times is the time necessary for volunteers to get from their location to the station when a call comes in.

What is the proposed solution?



To help address this issue of having more calls for service with fewer volunteers, CFD leaders and municipal staff assessed the staffing levels needed to lower response times and improve emergency medical service. Recommendations include:

- ✓ **Compensating volunteers for responding to calls for service**
- ✓ **Funding 12 additional full-time emergency response positions (such as firefighter-paramedics)**
- ✓ **Transitioning the fire chief role into a full-time position**
- ✓ **Improving to a paramedic-level service (which allows staff to administer a wider range of medications and perform additional emergency procedures)**

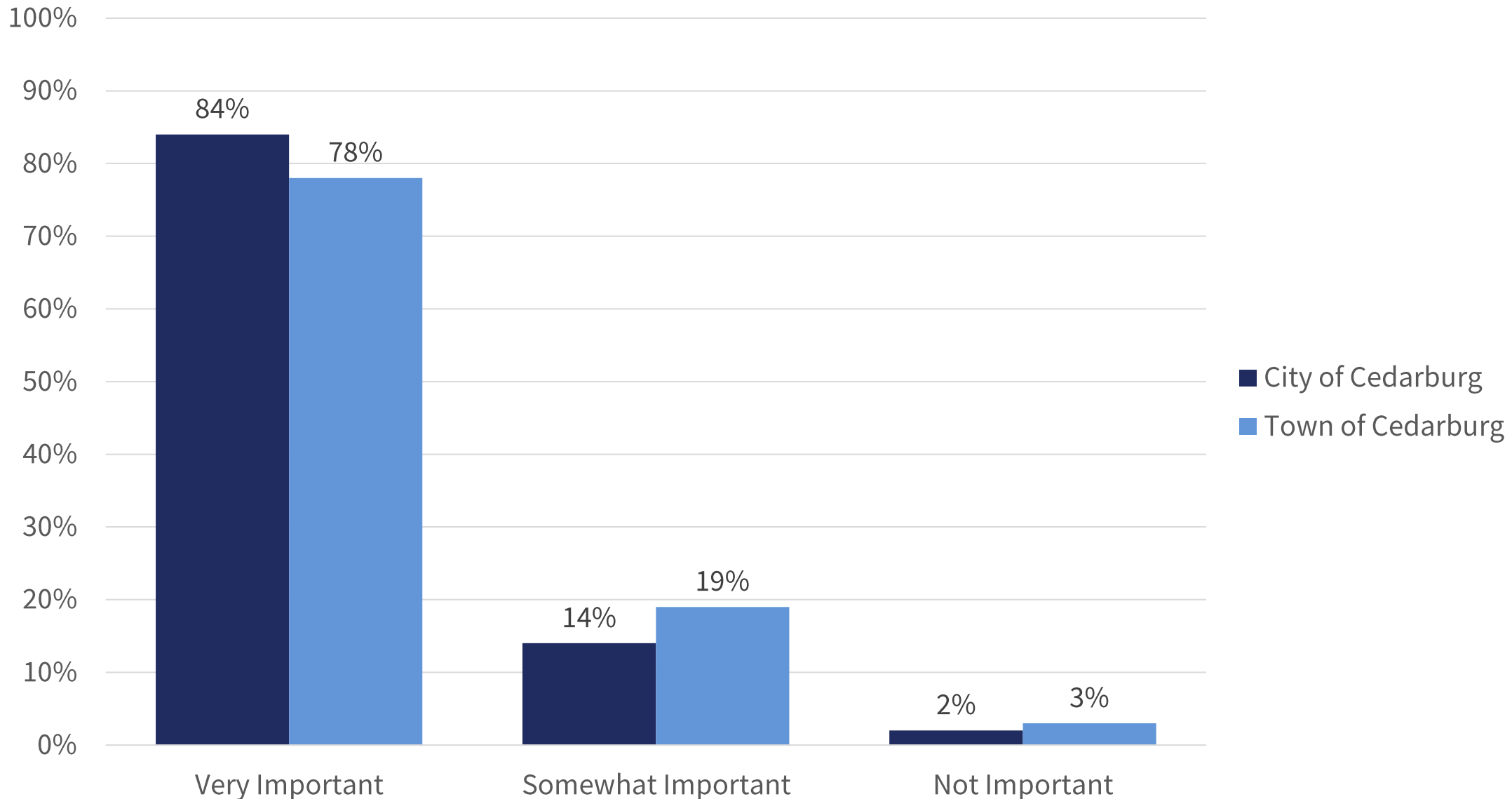
These changes require an additional \$2 million each year. The ad-hoc committee believes this is the right recommendation because it will allow CFD to recruit and retain members without requiring taxpayers to fund a full-time staffing model.

This investment would ensure four people are on duty in-station at any time, allowing immediate responses when an emergency call comes in – reducing response times and improving the quality of service.

The cost would be shared between the Town and City, per the existing shared service agreement.

	Share of the Increase
Town of Cedarburg	\$723,356
City of Cedarburg	\$1,292,302
Total	\$2,015,658

How important are high-quality emergency response services to you and your family?



What are the fire department's funding options?

If our community supports high-quality emergency response services, we could pay for the staffing with three options.

OPTION 1: Budget cuts and other service reductions

Instead of raising new revenue, the City and Town could remove or reduce other budget line items. Examples of services that may need to be cut from the City of Cedarburg's budget could include a combination of:

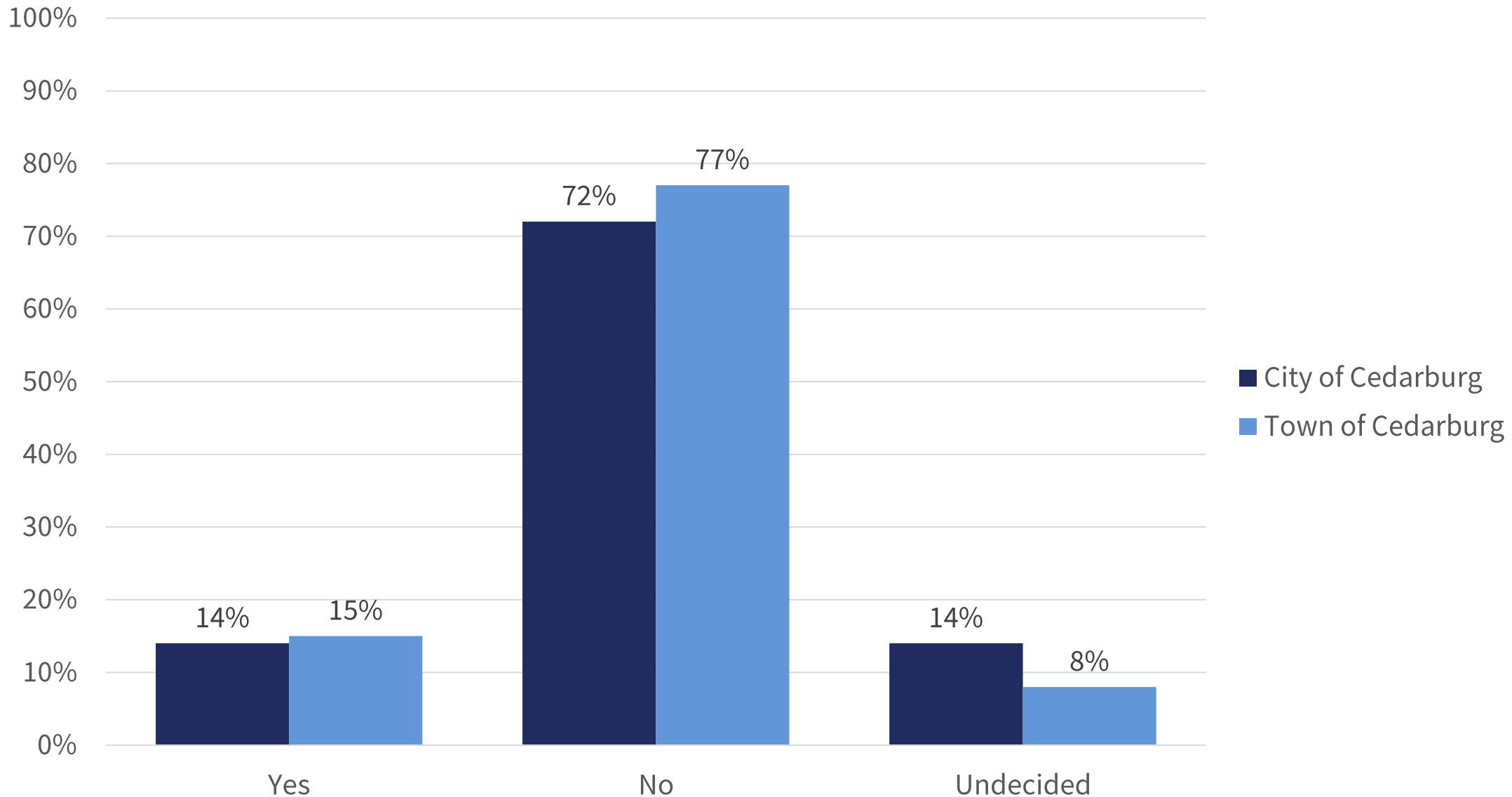
- Pause in forestry operations (including tree pruning, dead tree removal, stump grinding, and landscaping)
- Removal of overtime pay for Department of Public Works staff (impacting snow emergency responses and requiring policy changes for snow removal)
- Reductions in annual street repair
- Decrease in police services

For the Town of Cedarburg, this would mean eliminating all of the following:

- Garbage and recycling collection
- Salting roads during snowstorms
- Highway, drainage, ditch mowing, and equipment maintenance



Would you support budget cuts and service reductions to pay for fire department staffing?





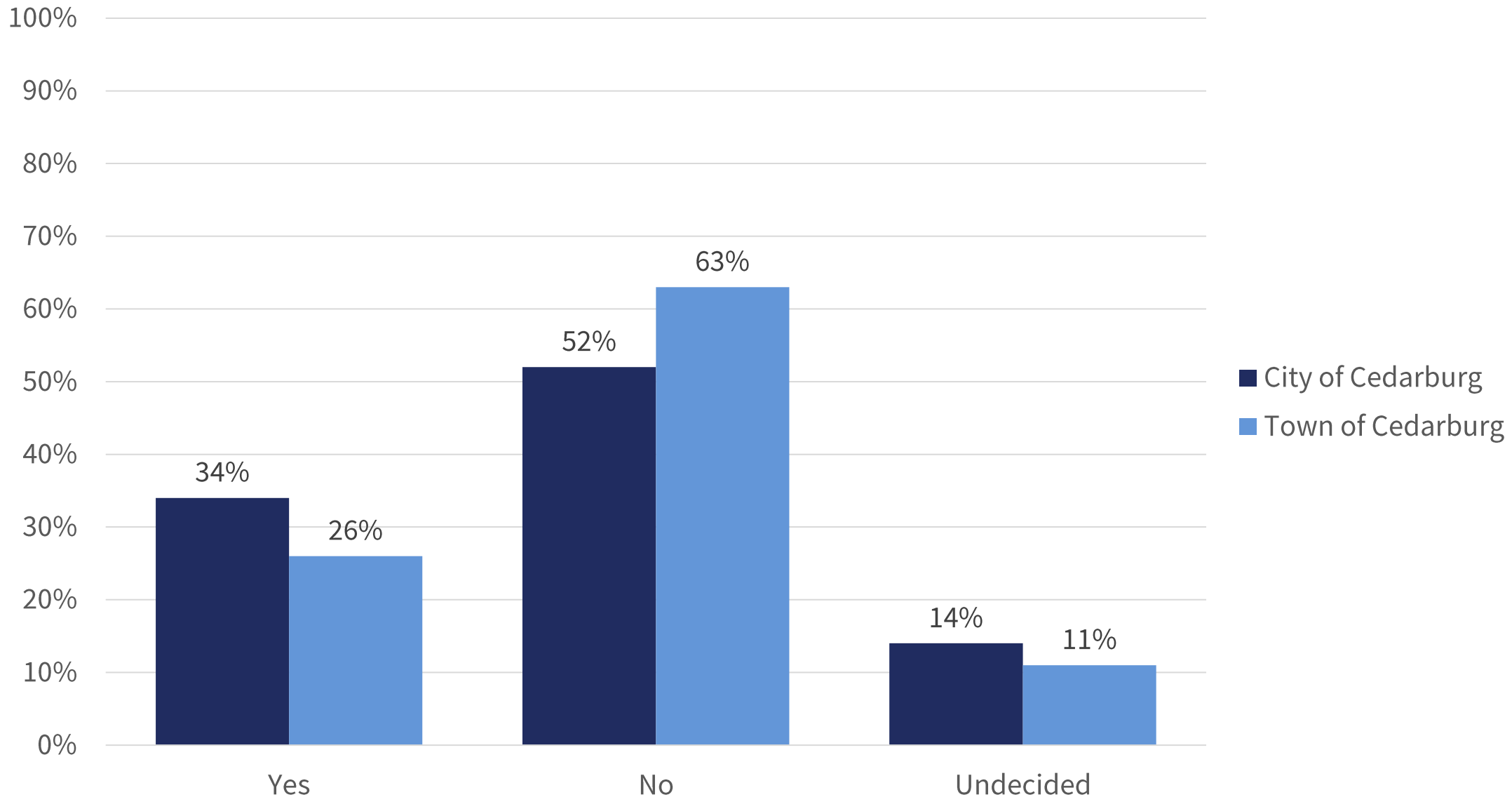
OPTION 2: Wheel tax

Wisconsin law allows municipalities to collect an annual vehicle registration fee (“wheel tax”) beyond the state’s annual fee. The fee would apply to vehicles registered in the City or Town of Cedarburg.

	Registered Vehicles	Additional Wheel Tax Per Vehicle
Town of Cedarburg	5,190	\$139.55
City of Cedarburg	10,853	\$119.24
Note: Eligible vehicles include automobiles, trucks, and autocycles.		

Wheel taxes can only be used for transportation projects. However, revenue generated from this tax would free up other areas in municipal budgets, which would help pay for staffing. The table above shows the tax necessary to fund the proposed staffing levels. Note that, unlike property taxes, a wheel tax is not tax deductible for residents.

Would you support a wheel tax, which frees up other funding, to pay for fire department staffing?





OPTION 3: Voter-approved referendum

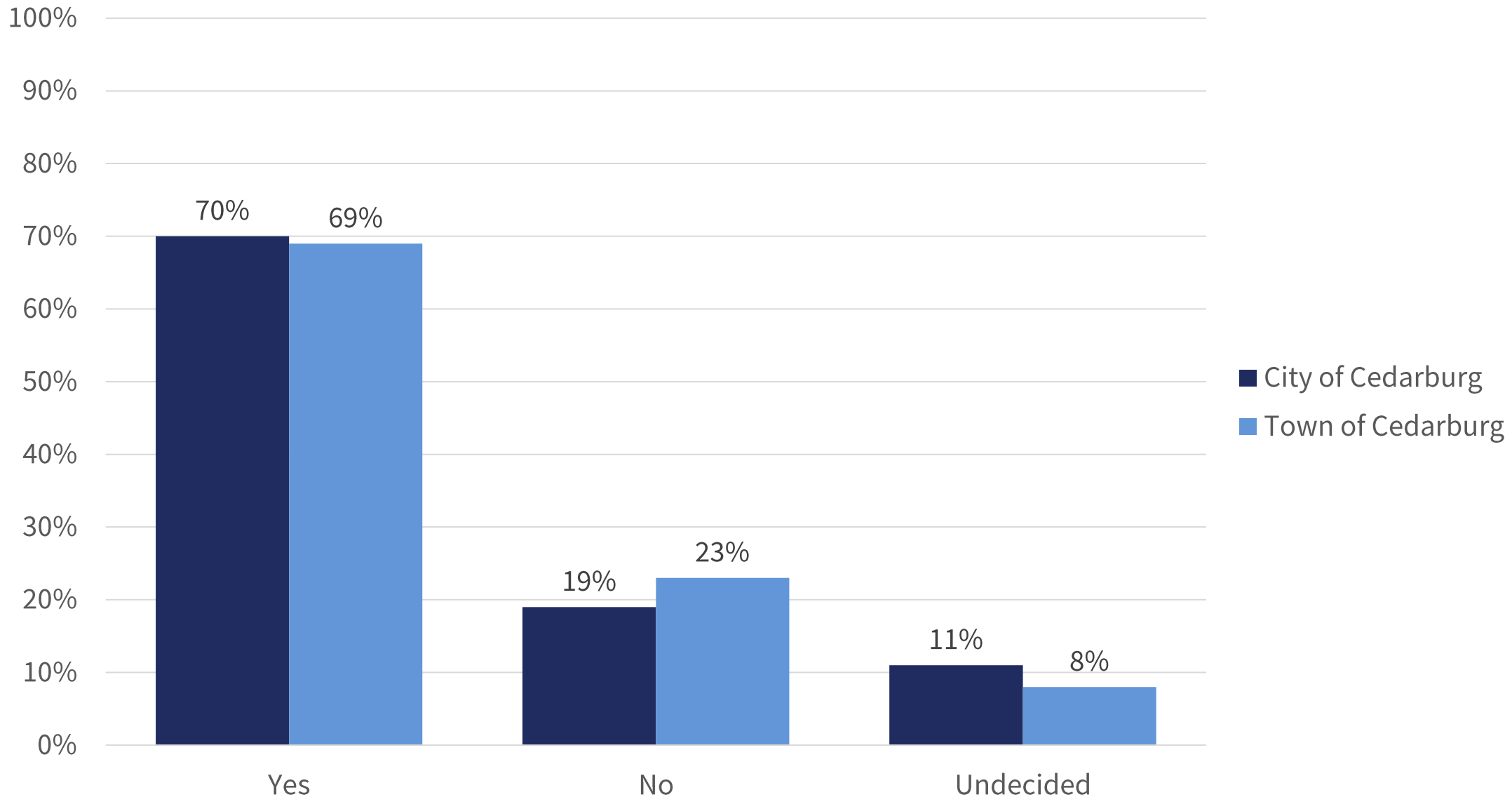
Wisconsin laws limit the amount of property taxes a municipality can collect each year. To exceed that limit, each municipality needs voter approval through a referendum.

The referendum could appear on the April 2024 ballot, which, if approved, would provide additional funding starting with the 2025 budget.

The chart displays the tax increase property owners would see if the referendum passes.

	Tax Increase per \$100,000 of Assessed Property Value
Town of Cedarburg	\$57
City of Cedarburg	\$68
<i>Note: The tax increase on a median-value home (\$485,000) in the Town of Cedarburg would be \$277. The tax impact on a median-value home (\$390,000) in the City of Cedarburg would be \$265.</i>	

Would you support a referendum to pay for fire department staffing?

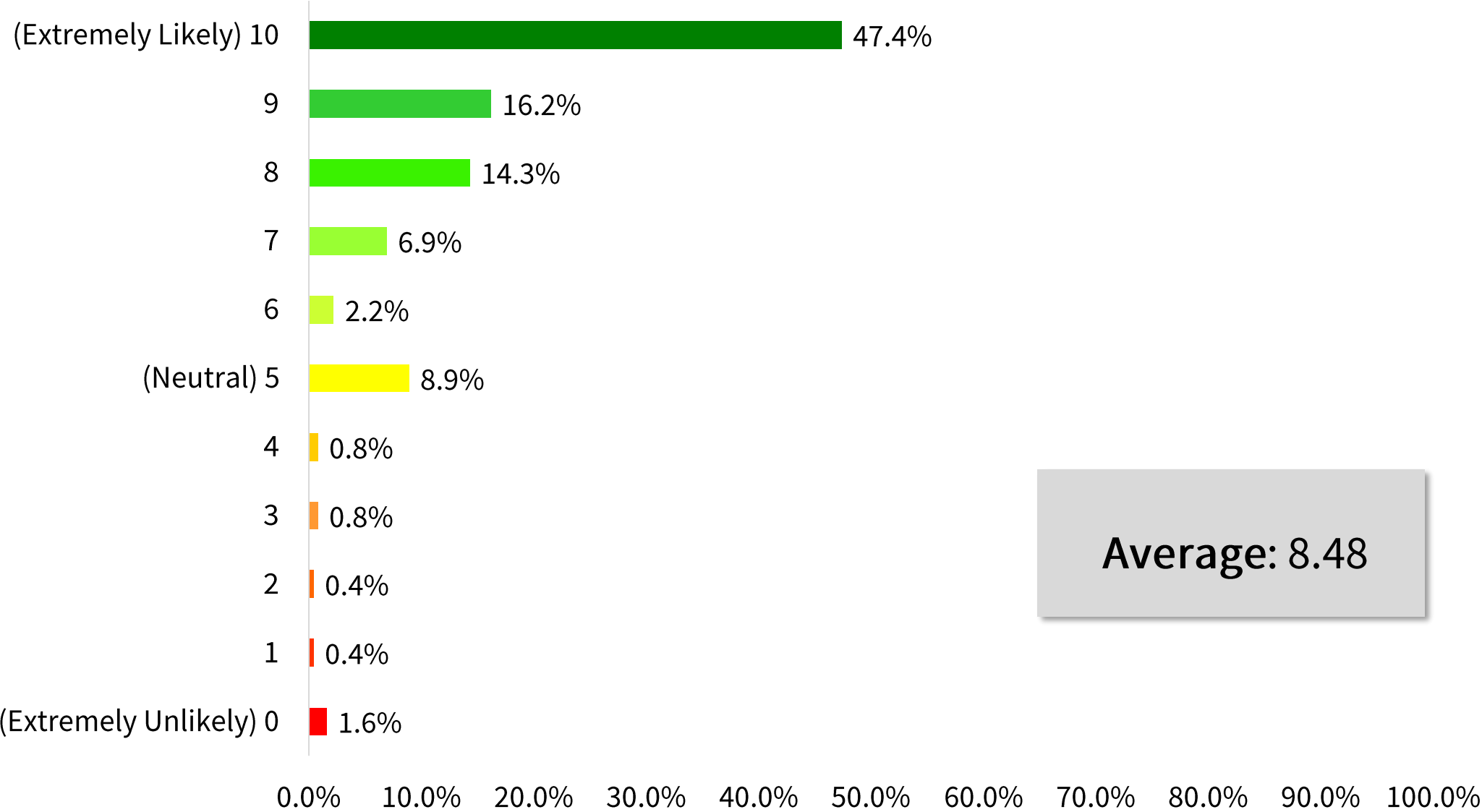


Which option would you support?



	City of Cedarburg	Town of Cedarburg
Option 1: Budget cuts and other service reductions	14%	15%
Option 2: Wheel tax	34%	26%
Option 3: Voter-approved referendum	70%	69%

On a scale of 0 – 10, On a scale of 0 - 10, how likely would you be to recommend living in our community to a friend or family member?



What did we learn?



- 82% of survey respondents scored high-quality emergency services as Very Important.
- A majority of respondents from both the City and Town of Cedarburg (69%/70%) favored pursuing a referendum to fund the proposed staffing plan.
- The other two options tested did not have majority support in either community.



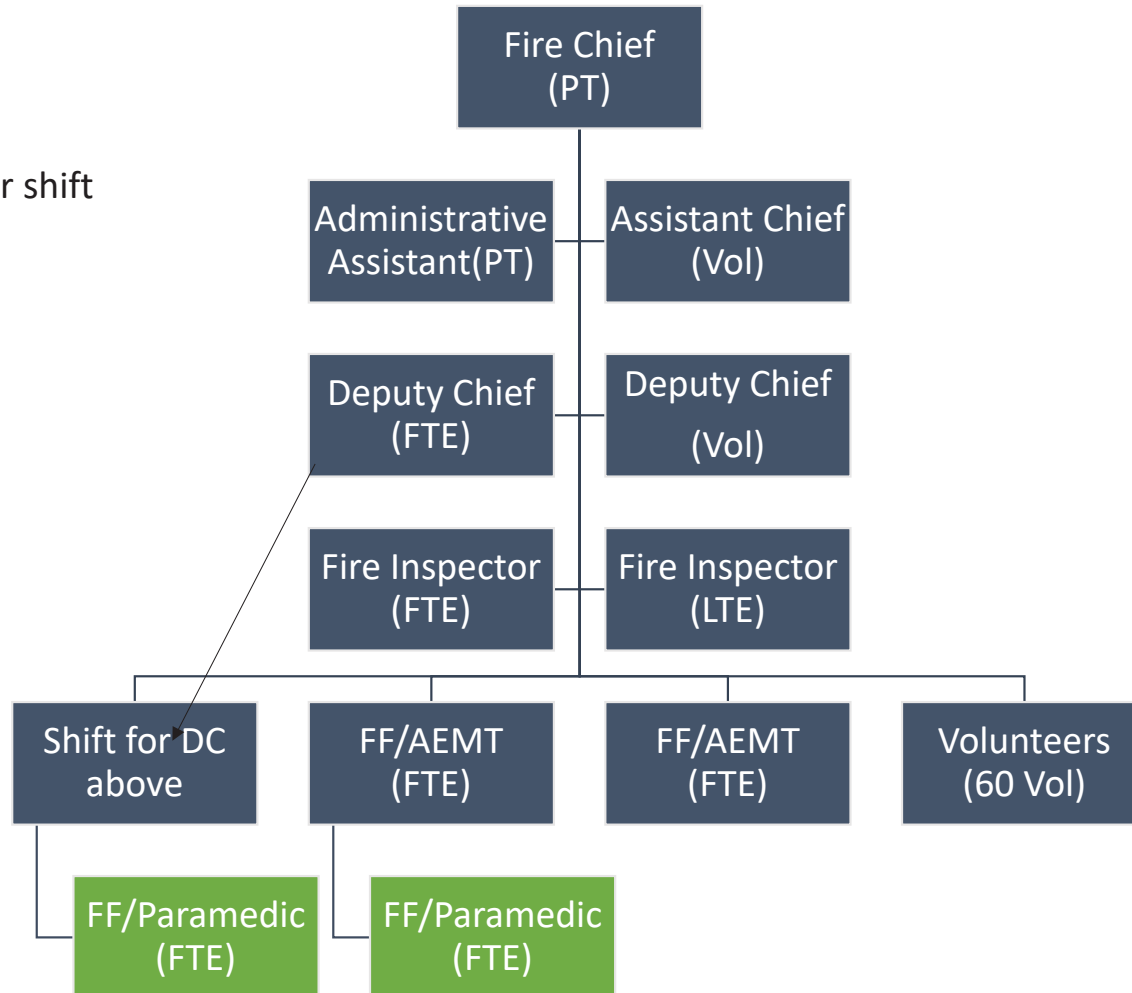
Thank you!



2023 Organization Chart

Notes

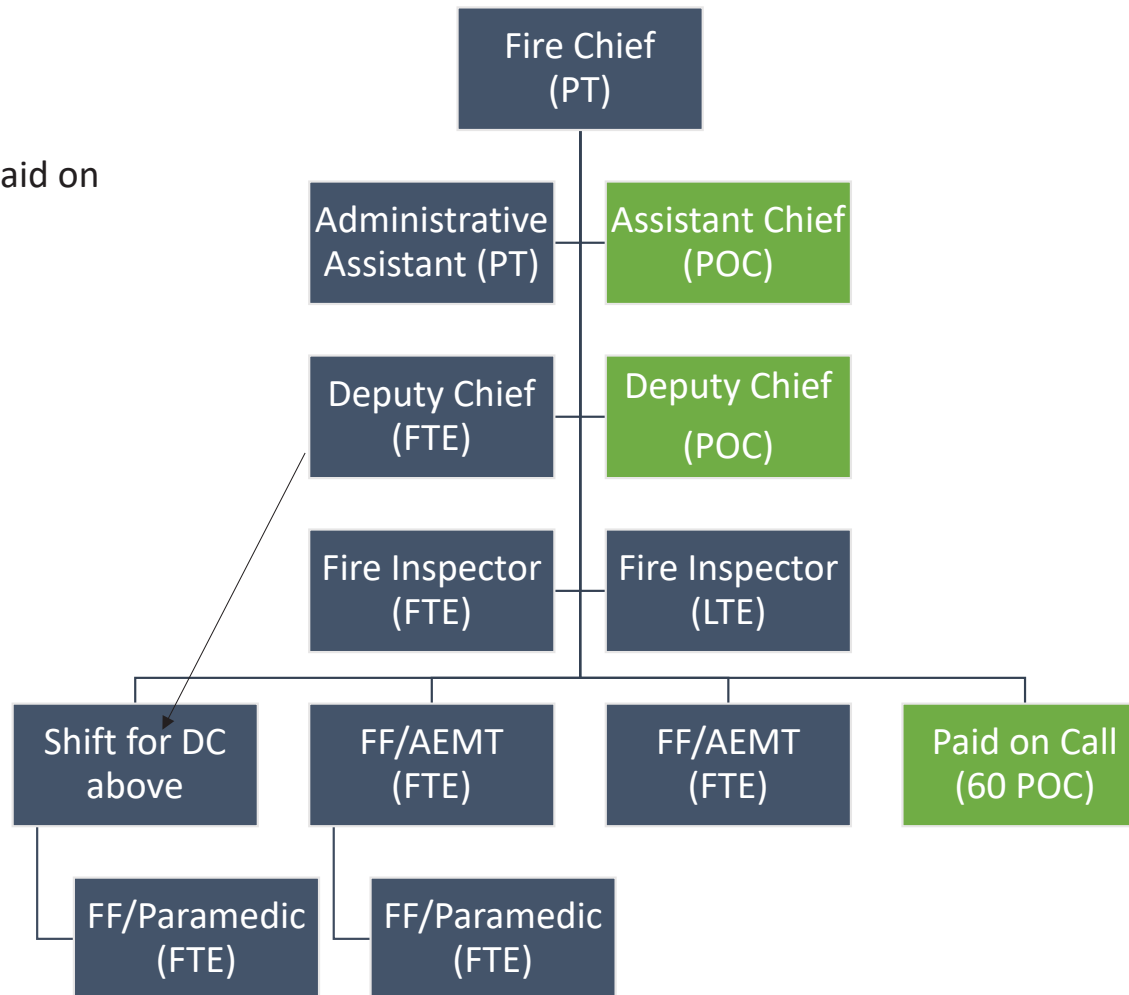
- Deputy Chief on 24 hour shift
- 2 new FF/Paramedics



2024 Organization Chart

Notes

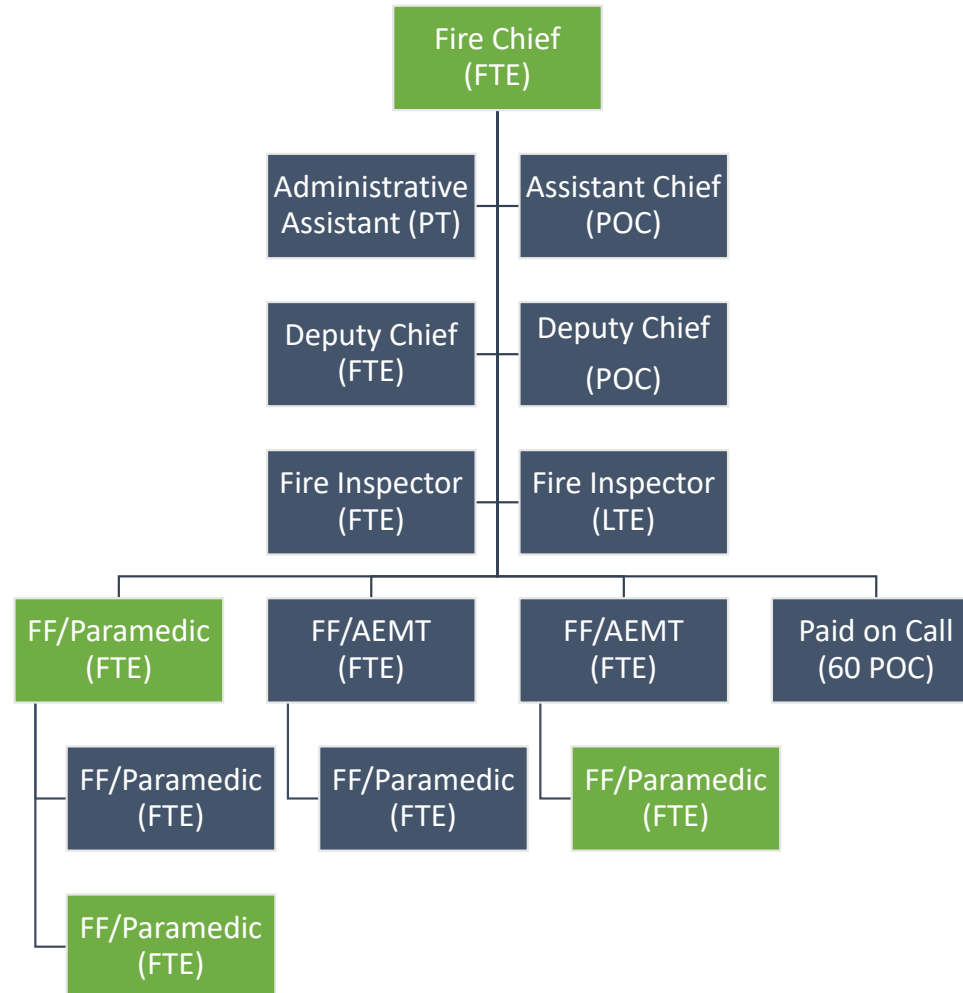
- Volunteers changed to Paid on Call (POC)



2025 Organization Chart

Notes

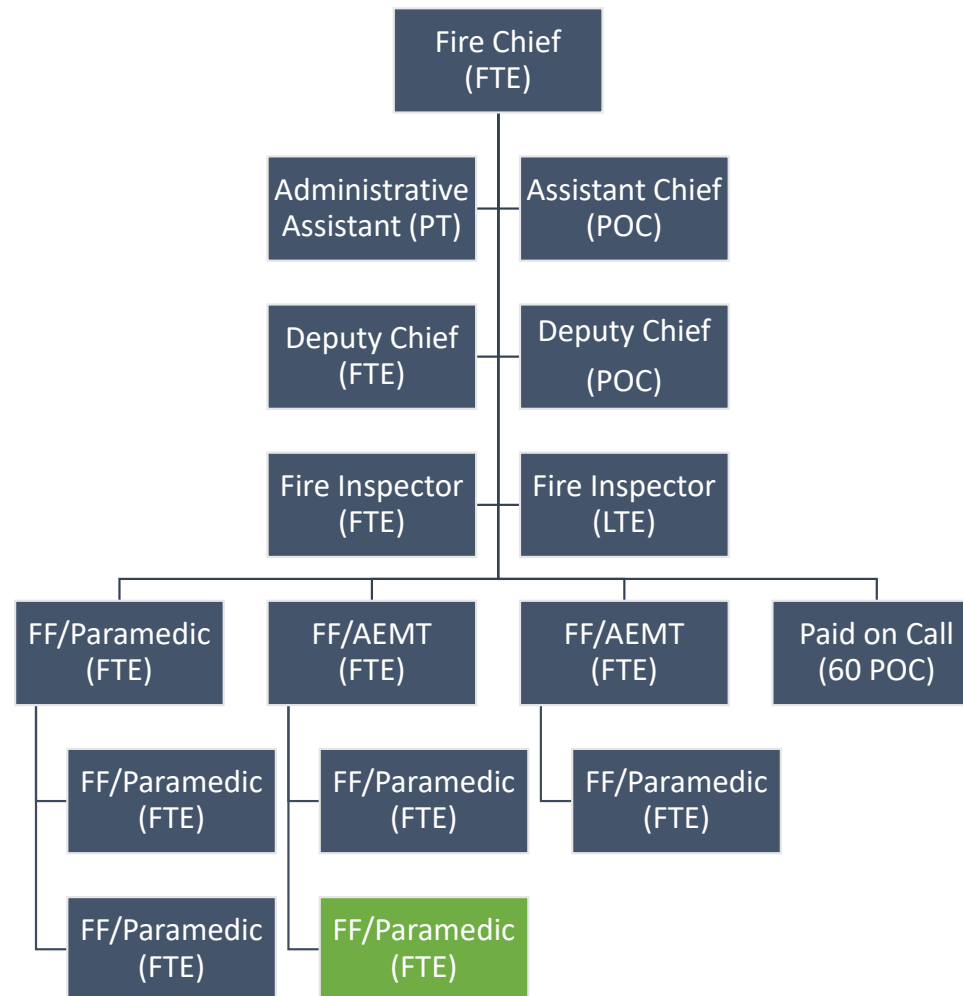
- Full-Time Chief
- Deputy Chief to 40-hour week
- 3 new FF/Paramedics



2026 Organization Chart

Notes

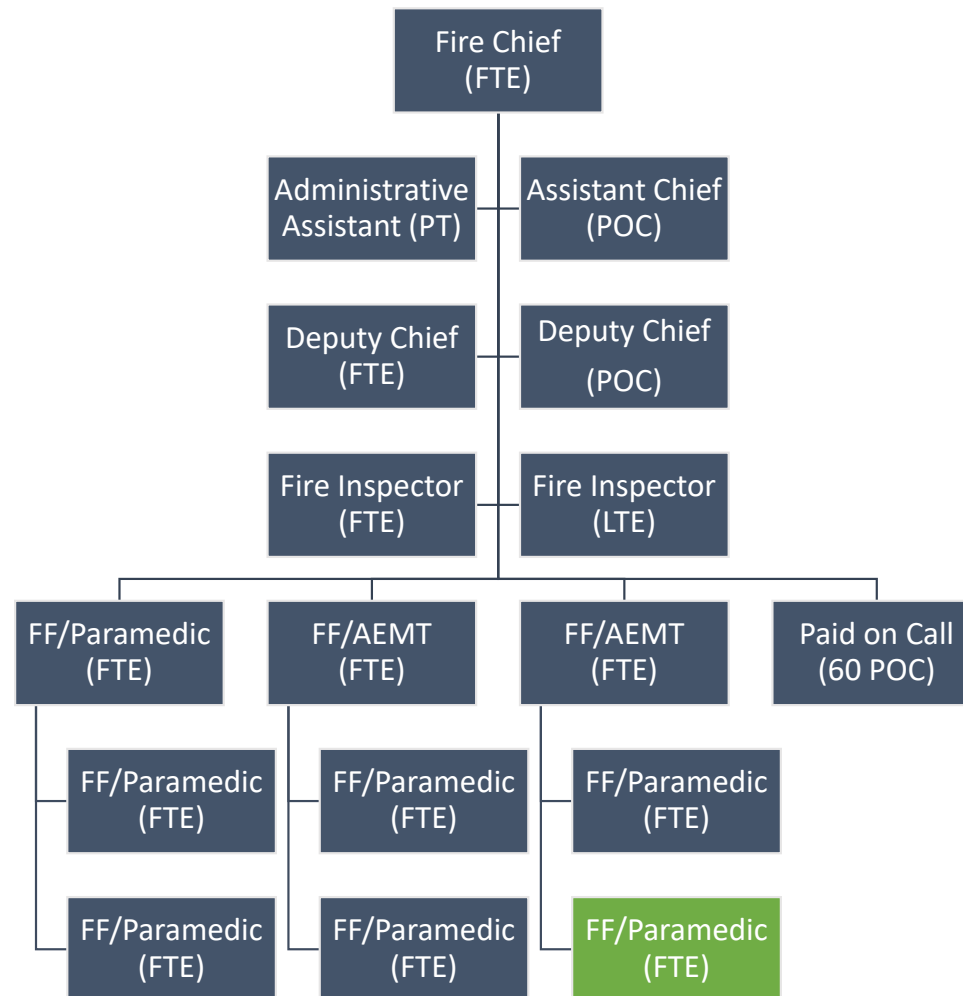
- 1 new FF/Paramedic



2027 Organization Chart

Notes

- 1 new FF/Paramedic



2028 Organization Chart

Notes

- 3 promotions to Lieutenant
- 3 new FF/Paramedics

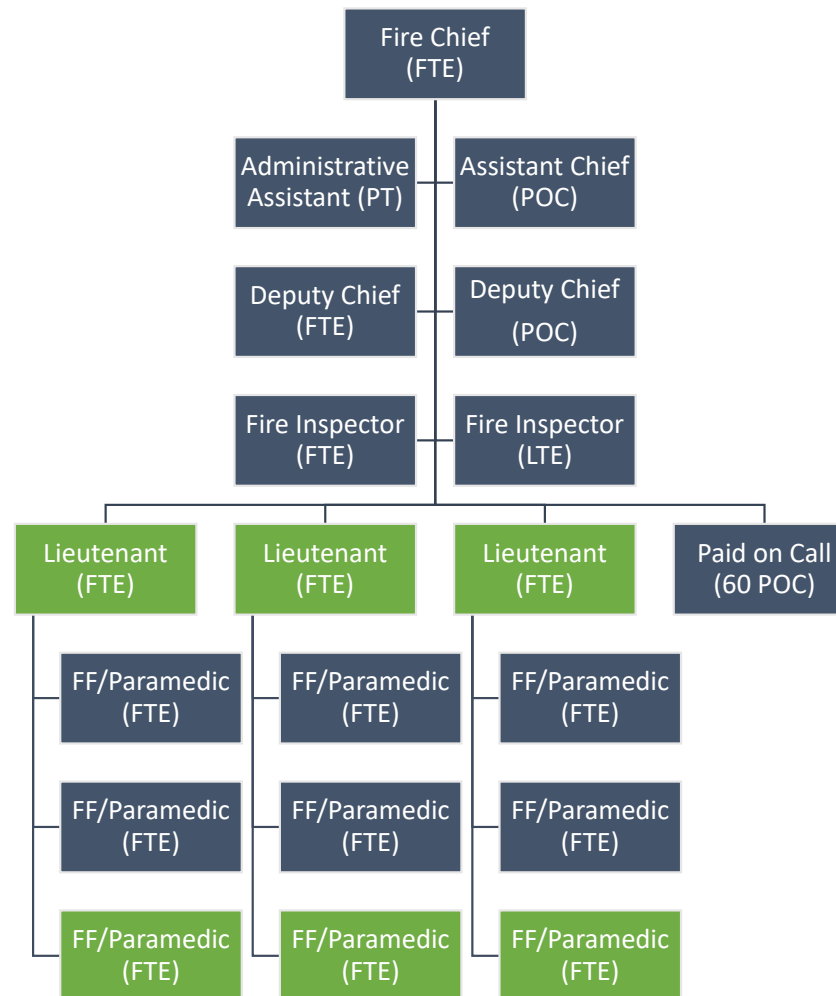


Table 1

Actual and Projected Levy Limit Calculations

City of Cedarburg, WI

						No Referendum		With Referendum	
		Actual		Actual		Estimated Budget		Proposed w/Ref. Inc.	
Levy Year	Budget Year	2021 2022	2022 2023	2023 2024	2024 2025	2024 2025	2024 2025	2024 2025	2024 2025
Line 1	Prior Year Actual Levy Plus Prior Year Personal Prop. Aid	10,629,185	11,095,534	11,247,060	11,612,986	11,612,986	11,612,986	11,612,986	11,612,986
Line 2	Prior Year Levy for Unreimbursed Emergency Expenditures	-	-	-	-	-	-	-	-
Line 3	Prior Year Levy for Post July 1, 2005 G.O. Debt	1,722,400	1,966,300	1,826,969	2,049,805	2,049,805	2,049,805	2,049,805	2,049,805
Line 4	Prior Year Adjusted Levy	8,906,785	9,129,234	9,420,091	9,563,181	9,563,181	9,563,181	9,563,181	9,563,181
Line 5	Closed TID	-	-	-	-	-	-	-	-
Line 6	Net New Construction Applied to Line 4	2.498% 9,129,277	3.186% 9,420,092	2.390% 9,645,232	2.390% 9,791,742	2.390% 9,791,742	2.390% 9,791,742	2.390% 9,791,742	2.390% 9,791,742
Line 7	Greater of Line 5 or 6	9,129,277	9,420,092	9,645,232	9,791,742	9,791,742	9,791,742	9,791,742	9,791,742
Line 8	Levy Limit Before Adjustments, Less PP Aid	(39,213) 9,090,064	(39,213) 9,380,878	(39,213) 9,606,019	(39,213) 9,752,529	(39,213) 9,752,529	(39,213) 9,752,529	(39,213) 9,752,529	(39,213) 9,752,529
Line 9	Total Adjustments								
	E Post July 1, 2005 G.O. Debt	1,966,300	1,826,969	2,049,805	2,218,357	2,218,357	2,218,357	2,218,357	2,218,357
	F Levy Increase Approved by Referendum							1,292,302	1,292,302
	J Transfer of Services to Other Government			(82,051)					
Line 10	Allowable Levy	11,056,364	11,207,847	11,573,773	11,970,886	11,970,886	11,970,886	13,263,188	13,263,188
	Actual Levy	11,056,322	11,207,847	11,573,773	11,970,886	11,970,886	11,970,886	13,263,188	13,263,188

Notes:

- 1) Net New Construction assumes last actual per DOR.
- 2) Based on previously filed LL Worksheets this provides increase in allowable levy due to Net New Construction.

Estimated 2024/25 Levy Limit With Section D Adjustments (A)
Proposed Referendum Increase (B)
Projected 2024/25 Levy w/Referendum Increase
Percent Increase (B÷A)

11,970,886
1,292,302
13,263,188
10.795%

The City of Cedarburg, Wisconsin

IN THE NAME AND BY THE AUTHORITY OF THE CITY OF CEDARBURG, WISCONSIN

RESOLUTION NO. 2024-01

RESOLUTION AUTHORIZING A REFERENDUM FOR THE CITY OF CEDARBURG TO ALLOW THE CITY TO EXCEED THE STATE IMPOSED LEVY LIMIT FOR HIRING & RETAINING ADDITIONAL FIRE DEPARTMENT PERSONNEL BEGINNING WITH THE 2024 LEVY (COLLECTED IN 2025) AND ON AN ONGOING BASIS.

WHEREAS, the State of Wisconsin has imposed limits on town, village, city and county property tax levies under Wis. Stat. §66.06.02; and

WHEREAS, Wis. Stat. §66.06.02 limits the increase in 2024 to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed plus other exceptions like new debt service; and

WHEREAS, the City of Cedarburg provides emergency medical, fire and rescue services (collectively herein "Fire & EMS Services") to its residents and the residents of the Town of Cedarburg, pursuant to the Fire Protection/Emergency Medical Services Agreement originally dated August 3, 2003 and continued by subsequent agreement effective January 1, 2024; and

WHEREAS, the City and Town of Cedarburg seeks to continue to be able to provide effective and efficient Fire & EMS Services to those residents, businesses and institutions that it serves; including adding a Paramedic program and additional full-time staff; and

WHEREAS, the City and Town of Cedarburg has determined that current and future budget considerations, rising call volumes, and staffing constraints pose a challenge to providing effective and efficient Fire & EMS Services; and

WHEREAS, the City and Town of Cedarburg intend to move forward with a funding referendum for the establishment and funding of paid on call staff, and adding additional full-time staff to supplement the volunteer staff and provide EMS service at the Paramedic level, and

WHEREAS, professional services will be required to assist with the formulation and distribution of information and data pertinent to a funding referendum; and

WHEREAS, the City of Cedarburg and Town of Cedarburg have engaged in a joint service contract with Mueller Communications for the purposes of public education and communication related to the referendum; and

NOW, THEREFORE, BE IT RESOLVED that the City of Cedarburg, Ozaukee County, Wisconsin, do hereby support an increase in the City tax levy for 2024 (collected in 2025) to exceed the state levy limit. The City of Cedarburg intends that the levy increase be applied on an ongoing basis thereafter by including it in the base used to calculate the limit going forward.

BE IT FURTHER RESOLVED that the City of Cedarburg directs that the question of increasing the City tax levy limit for 2024 (to be collected in 2025) by 2.390%, which would increase the City levy by approximately \$1,292,302 over the past year's levy, for a City tax levy of \$13,263,188 shall be submitted to the electors in a referendum election to be held on April 2, 2024, in the following form:

Referendum Question:

"Under state law, the increase in the levy of the City of Cedarburg for the tax to be imposed for the next fiscal year, 2025, is limited to 2.390%, which results in a levy of \$11,970,886. Shall the City of Cedarburg be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purposes to increase funding to hire and retain additional fire and emergency medical services personnel for the Cedarburg Fire Department, by a total of 10.795%, which results in a levy of \$13,263,188, and on an ongoing basis, include the increase of \$1,292,302 for each fiscal year going forward? As the Cedarburg Fire Department is jointly funded through a shared services agreement by the Town and City of Cedarburg, and both the Town and City are seeking to exceed the levy limit for this purpose by referendum, the results of the referendum would be binding only if both the Town and City of Cedarburg referenda questions are passed."

In the event the referenda are passed by both the Town and City of Cedarburg, the results shall be binding upon the City of Cedarburg and certified to the Wisconsin Department of Revenue, as required by Wis. Stat. §66.0602(4)(d); and,

BE IT FURTHER RESOLVED that the City of Cedarburg direct that the following Explanatory Statement of the vote be use where required:

Explanatory Statement and Effect of Vote

The City of Cedarburg is currently served by the Cedarburg Fire Department, with six (6) full-time fire and emergency medical services personnel and a part-time Chief. In order to maintain the existing levels of fire protection and emergency medical services and/or to add additional full-time staff and to enhance future fire protection and emergency medical services provided by the Cedarburg Fire Department, the City's costs would exceed the maximum allowable state-imposed levy.

A **"yes"** vote by both the Town and City of Cedarburg allows the Town Board to exceed the state-imposed levy limits to provide additional funding per the Town and City of Cedarburg shared services agreement to pay for ten (10) additional fire and emergency medical service personnel, transition the Chief from part-time to full-time, and maintain two (2) existing fire and emergency medical service personnel currently funded through ARPA grants which will be exhausted in 2024. The increased levy would apply on an ongoing basis thereafter by including it in the base used to calculate the limit going forward.

A **"no"** vote by either the Town or City of Cedarburg does not allow the Town Board to exceed the state-imposed levy limits to provide additional funding per the Town and City of Cedarburg shared services agreement to pay for ten (10) additional fire and emergency medical service personnel, transition the Chief from part-time to full-time, and maintain two (2) existing fire and emergency medical service personnel currently funded through ARPA grants which will be exhausted in 2024. The Cedarburg Fire Department would have to reduce staffing back to 2021 levels unless the City of Cedarburg funds additional positions out of the City of Cedarburg operating budget.

BE IT FURTHER RESOLVED that the City Clerk shall provide the County Clerk with a certified copy of this Resolution to ensure that the referendum question can be placed on the April 2, 2024, election ballot for all wards within the City of Cedarburg. Passed and adopted this 8th day of January 2024.

Mayor Michael O'Keefe

Attest: _____
Clerk Tracie Sette

DRAFT

CITY OF CEDARBURG

MEETING DATE: January 8, 2024

ITEM NO: 7.C.

TITLE: Discussion and possible action on Mueller Communications Proposal to the Cedarburg Fire Department regarding providing Phase III: Public Education Initiative services on a potential operating referendum.

ISSUE SUMMARY: The Town/City Fire/EMS Committee (3-3 membership with the Town and City) held a meeting December 27th at Town Hall. The Committee reviewed and recommended the Town and City approve the attached scope of work with Mueller Communications regarding Phase III of the potential referendum. The recommendation was to exclude the third-party printing/mailing costs and to provide an additional \$7,056 for referendum education initiatives which are to be used at the discretion of the Fire Chief.

STAFF RECOMMENDATION: Staff recommends hiring Mueller Communications in the amount not to exceed \$22,944. Staff also recommends funding other referendum education initiatives in the amount not to exceed \$7,056 and at the discretion of the Fire Chief.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION: The Joint Fire/EMS committee recommended to continue working with Mueller Communications on Phase III of the fire department operating referendum at their December 27th, 2023 meeting.

BUDGETARY IMPACT: \$30,000 use of Fire Department Special Revenue Fund Balance
2023 Beginning Fund Balance: \$1,692,619
2023 Estimated Fund Balance: \$1,335,984

ATTACHMENTS: Mueller Communications Proposal

INITIATED/REQUESTED BY: Mikko Hilvo, City Administrator

FOR MORE INFORMATION CONTACT: Mikko Hilvo, City Administrator

MUELLER COMMUNICATIONS

CEDARBURG FIRE DEPARTMENT

Operating Referendum

DECEMBER 2023



MEET

YOUR MUELLER TEAM



Our teams are **custom-built to serve each client**, ensuring the right mix of skills, personalities and background knowledge to get the job done. We strive to be an extension of your team, fitting in seamlessly to support your communication strategies and brainstorming out-of-the-box ways to achieve your goals.

What makes us unique is our deep bench strength. ***Someone will always be available to you to answer a question or respond to a request, 24/7, 365 days a year.***

Plus - from a budget perspective - by including team members with different levels of experience, we always aim to have the most-qualified, least-costly staff member execute each task needed for a successful campaign.



3 PHASE

PROCESS



PHASE I: OPTIONS ASSESSMENT



PHASE II: COMMUNITY SURVEY

PHASE III: PUBLIC EDUCATION INITIATIVE

APPROACH

Having completed the first two phases of our three phase approach, we **recommend preparing for the execution of Phase III, a Referendum Public Education Initiative**, in the event that the City and Town of Cedarburg opt to move forward with placing a referendum on the April 2, 2024 ballot.



PHASE III

PUBLIC EDUCATION

Timeline: January - April

If the City and Town of Cedarburg opt to move forward with a referendum, Mueller will create and execute a public information and education campaign that clearly articulates for voters the need for additional resources and the impact to the community if the referendum passes or if it fails.

Outreach Plan & Strategy: Based on the information outlined in the options assessment and the solution being pursued by the City and Town, we will develop and refine a communications strategy that may include the following key elements.

Communications Materials: We will work with you to develop clear and concise materials that will effectively communicate key information about the referendum:

- Key messages for use in ensuring consistent communication across all outreach methods;
- A fact sheet / infographic that explains the situation and the necessity for the referendum; and
- FAQs to help disseminate facts and dispel any misconceptions about the need for the referendum, what the funding would be used for, and the process taken thus far.

THE GOAL

An informed and engaged electorate.

Municipalities and departments cannot advocate for a specific outcome in an election – or a referendum. Rather, they can educate and encourage community members to make an informed decision.



PHASE III

PUBLIC EDUCATION

OUTREACH APPROACHES

We will take key information from communications materials and leverage it to develop and distribute information to the community. Examples of the outreach we might recommend include:

- **Direct Mail:** We will develop and distribute three direct mail pieces to all residences in your community. Each mailer would provide key information about the referendum, as well as links for more information.
- **Posters / Displays:** We will develop informational graphics, posters, and / or cover photos that can be printed and displayed in municipal buildings and shared across social media channels.
- **Presentation Deck:** We will develop a presentation that can be used by officials to explain the referendum at community meetings (in person or online).
- **Information Sessions:** We will work with municipal officials and Chief to develop a series of information sessions to provide an opportunity to share the need for the referendum and allow residents to ask questions. The sessions would be promoted in advance and recorded to be made available for later viewing.
- **Community Presentations:** We will work with you to identify opportunities to speak to local community organizations about the referendum (e.g. local Rotaries, Chambers of Commerce).



PHASE III

PUBLIC EDUCATION

ONLINE PRESENCE

- **Website:** We will develop content for a landing page that would serve as the hub for information on the referendum, including the survey results, mailers, an online FAQ and an opportunity for residents to submit questions and have the answers posted each week.
- **Social Media - Organic:** We will work with you to develop content that can be regularly posted on social media channels to inform the electorate about the need for the referendum. We will also provide a response guide that identifies likely questions and suggested answers that officials can use in responding to online engagement.
- **Social Media - Paid:** We will develop engaging content to leverage as advertisements on Facebook, pushing content out to those in the geographical boundaries of the City and Town and ensuring that even residents who do not follow the Department or their municipalities sees information about the referendum.
- **Email / eNewsletter:** We will develop content that can be used as part of regular email or eNewsletter distributions, as appropriate.

EARNED MEDIA

We will work with you and your teams to develop and distribute news releases and media pitches designed to secure coverage in the local media about the referendum.



If the City and Town of Cedarburg opt to move forward with an April 2024 referendum, Mueller Communications will work closely with you to execute a referendum public education initiative along the proposed timeline:

JANUARY 2024:

- Mueller develops the following, leveraging key messages developed through Phases I and II:
 - Public-facing, referendum-specific FAQs
 - Any additional charts to help illustrate the need for a referendum
 - Fact sheet
 - Presentation deck
 - Social media content
 - Additional website content
- City and Town identify relevant community groups to engage for presentations, confirm dates for information sessions
- City creates email address to capture referendum-related questions, sets up forwarding for Mueller team
- Question due to County
- Mueller distributes news release with overview of the referendum
- City, Town, and Fire Department upload website content

TIMELINE



FEBRUARY 2024:

- Mueller engages video team and develops script for video, facilitates shoot
- Mueller drafts and designs Mailer 1
- City, Town and Fire Department begin posting regular social media content
- Mailer 1 sent to all households
- Mueller drafts and designs Mailer 2

MARCH 2024:

- Mailer 2 sent to all households
- Mueller drafts and designs Mailer 3, Mailer 3 sent to all households
- Video / social media ad launches for 6-week campaign
- Social media posts continue to be published
- Media outreach about upcoming info sessions
- Information sessions held, community groups presented to

APRIL 2024:

- Social media ad continues to run
- Social media posts continue to be published
- Media outreach about election day
- FYI: Election Day - April 2

TIMELINE



BUDGET ESTIMATE

PHASE III

Professional Fees, Mueller Communications:

Inclusive of basic video production. Will be based on actual fees, not to exceed this amount based on current understanding of the scope of work.

\$20,600

Media Spend, Social Advertisements:

\$800

Administrative and Technical Fee:

Mueller Communications charges an administrative service & technology fee of seven and a half percent (7.5%) of the monthly professional fees to cover internal expenses incurred on client's behalf. Included in this fee is access to our full suite of media database and monitoring services, basic administrative support, in-county travel, routine printing, telecom and technology services.

\$1,544

Printing and Mailing Costs, Third-Party:

Estimate to print and mail three full-color mailers to all households in the City and Town of Cedarburg (8,146)

\$20,764

Budget:

\$43,708

We will work with you to refine our scope of work and budget to best meet the needs of your community. This proposed budget is based on the scope of work outlined above, inclusive of estimates for a community survey mailed to each household.

*Note: Printing estimates and third-party vendor costs are based on projections as of November 2023 and may be subject to change.



RESOLUTION NO. 2024-02
A Resolution Honoring Deputy City Clerk Amy Kletzien

WHEREAS, Amy Kletzien has completed thirty years of employment with the City of Cedarburg in the City Clerk's Office, six years as part-time Secretary and twenty-four years as Deputy City Clerk; and

WHEREAS, during these thirty years, Amy Kletzien has conscientiously and capably served the City of Cedarburg and its citizens and has been dedicated to the highest principles of community service; and

WHEREAS, Amy Kletzien has served under seven Mayors, and numerous Common Councils during her tenure, and in the absence of the City Clerk she put forth an extraordinary work effort to assure the continued efficiency of that office; and

WHEREAS, Amy Kletzien was extremely diligent in carrying out the statutory duties and open meetings requirements of the Clerk's Office by preparing and distributing agendas and accompanying materials for boards, commissions and committees in a timely manner, attending meetings, taking minutes, distributing and maintaining files along with the City website for the Common Council and various boards, commissions, and committees, preparing ordinances, resolutions and proclamations, issuing and keeping a record of all liquor licenses and various permits under the responsibility of the Clerk's Office after receiving the proper approvals and meeting all insurance requirements, attending staff meetings and preparing the bi-monthly Administrator's Report, streamlining processes as needed, administering oaths of office, assisting with election duties, assisting with the 2010 and 2020 census projects, publishing legal notices and condensed Common Council minutes, maintaining personnel files, annual review of the Ethics Code, and maintaining and digitizing permanent records; and

WHEREAS, in addition, Amy Kletzien demonstrated outstanding leadership when planning and executing the Mayor's Enhancement Awards and serving as Secretary for the Mid-Moraine Municipal Association; and

WHEREAS, Amy Kletzien has promoted the Clerk's role in government by serving as a District V Co-Director as well as serving on the Special Projects Committee for the Wisconsin Municipal Clerk's Association, and achieving her Wisconsin Certified Professional Clerk designation from the Wisconsin Municipal Clerk's Association and her Master Municipal Clerk designation from the International Institute of Municipal Clerks Association; and

WHEREAS, the City of Cedarburg, as well as Amy's co-workers and peers have greatly benefited from her professional skills, and courteous and positive attitude during her years of service to the community.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Cedarburg hereby joins the citizens of the City and her colleagues in expressing their sincere appreciation to Amy Kletzien for her many accomplishments and extend their best wishes to her for a well-deserved and enjoyable retirement.

Passed and adopted this 8th day of January, 2024.

Michael J. O'Keefe, Mayor

Attest:

Tracie Sette, City Clerk

**CITY OF CEDARBURG
COMMON COUNCIL
December 11, 2023**

**CC20231211-1
UNAPPROVED**

A regular meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, December 11, 2023 at City Hall, W63 N645 Washington Avenue, second floor, Council Chambers and online utilizing the Zoom app.

Acting Mayor Burkart called the meeting to order at 7:00 p.m. A moment of silence was observed, and the Pledge of Allegiance was recited.

Roll Call: Present - Mayor Michael O’Keefe (via zoom), Council Members Jim Fitzpatrick, Kristin Burkart, Kevin Curley, Robert Simpson (arrived at 7:25 p.m.), Patricia Thome, Mark Mueller

Excused - Council Member Melissa Bitter

Also Present - City Administrator Mikko Hilvo, Deputy City Clerk Amy Kletzien, City Attorney Michael Herbrand, Director of Engineering and Public Works Mike Wieser, Fire Chief Jeff Vahsholtz, Fire Inspector Blake Karnitz, Light & Water General Manager Ben Collins, Water Superintendent Tim Martin, interested citizens and news media

STATEMENT OF PUBLIC NOTICE

At Acting Mayor Burkart’s request, Deputy City Clerk Kletzien verified that notice of this meeting was provided to the public by forwarding the agenda to the City’s official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings Law. Citizen’s present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting.

Council Member Burkart stated that as Acting Mayor, she would retain her right to vote in the third district.

COMMENTS AND SUGGESTIONS FROM CITIZENS - None

PRESENTATION

LEAD WATER SERVICE LATERAL REPLACEMENT PROGRAM PRESENTED BY BEN COLLINS, GENERAL MANAGER, CEDARBURG LIGHT & WATER

Light & Water General Manager Ben Collins provided a Lead Water Service Lateral Replacement program presentation to the Common Council detailing the following topics:

- Background and accomplishments
- Federal updates
- Changes in funding
- 2024 Lead Service Lateral Replacement program proposal

Approximately 850 properties connected to the public water system in the City of Cedarburg contain lead. The Water Utility monitors and manages lead in the public water system through periodic testing

and a water additive. The Utility meets or exceeds all current water quality standards, but there is a concern that regulating authorities will continue to lower thresholds and mandatory replacement will be imposed. The Water Utility has taken a proactive stance and has been replacing lead services for many years, with Federal and State funding available this process has and could continue to be accelerated; however, to utilize the funding certain requirements must be met and it has been the Utilities' experience that the requirements are somewhat fluid year-to-year.

NEW BUSINESS

DISCUSSION AND REVIEW OF LEAD WATER SERVICE LATERAL REPLACEMENT PROGRAM

General Manager Ben Collins explained that for 2024 Federal and State funding opportunities and processes for Lead Water Service Lateral replacements have changed and if utilized will require the re-development and implementation of a replacement program. Due to these changes and the requirements of the regulating authorities the City and Water Utility will each need to have their own programs for the replacement of private (City) and public-side (Utility) lead laterals. To date, the Utility has filed the appropriate documentation to qualify the City and Utility for low interest loans (0.25%) from the Safe Drinking Water Loan Program (SDWLP). Unfortunately, the City and Utility do not qualify for principal forgiveness as this portion of the funding is allocated based on financial need.

General Manager Collins further explained that the Utility has consulted with Boardman Clark and Baker Tilly to understand these new requirements and design a sustainable program that could persist without changes for the duration necessary to replace all lead in the public water system over the next 10-14 years.

The customers in the footprint of the 2024 Street and Utility project have been notified that the public side of lead water service from the water main in the road leading up to their property line is scheduled to be removed and replaced. The letter also explained that the Utility is working to develop a program with the City to offer residents a 20 year, 0% interest loan to assist with the mandatory removal of private-side lead water services. A diagram was enclosed showing how a typical water service enters a home. The section of water service from the curb stop in front of their front yards to the water meter is considered private property and is the homeowners responsibility. The homeowners were invited to this Council meeting to hear more about the program and the discussion with the City.

General Manager Collins explained that the interest free loan would be available through a Capital Funding program through the Utility.

Discussion was opened for public comment.

Kathleen Kirsch, N57 W5566 Sunnyside Lane, asked how and when homeowners will be notified of the charges to their tax bills? Water Superintendent Tim Martin explained once construction starts the costs will be available and the charges for the 2024 project will go on the homeowners 2025 tax bill.

Brad Chaney, N59 W5463 Edgewater Drive, asked if the charge would be deductible on tax returns and the answer is no.

Steve Vepraskas, N59 W5570 Edgewater Drive, asked if the pipes could continue to be sealed rather than replacing them. General Manager Collins and Water Superintendent Tim Martin explained that using AQUA MAG an ortho-phosphate acts as a coating to prevent lead from leaching into the water, but it is not a long-term solution and the overall goal of the EPA is to have lead pipes removed.

Dianna Olnhauser, N56 W5465 Sunnyside Lane, has lived here 27 years and does not want the City to be like Flint, Michigan. She wants the City to be proactive for the citizens of Cedarburg and future generations by continuing to replace the lead water service lines.

Discussion ensued among the Common Council Members with these general comments:

- Questions arose regarding the fair way for residents to pay for the lead pipe replacements.
- Concern for putting the burden on individual homeowners.
- Frustration over the past, current, and future funding sources.

City Administrator Hilvo stated that a funding decision needs to be made for the long term of the project.

Mayor O'Keefe appreciated the discussion this evening; however, the program needs more analysis before making a decision.

DISCUSSION AND POSSIBLE ACTION ON ORDINANCE NO. 2023-36 AMENDING CHAPTER 2 OF TITLE 5 OF THE CITY FIRE PREVENTION AND PROTECTION CODE AND ORDINANCE NO. 2023-37 AMENDING CURRENT FEES FOR FIRE DEPARTMENT RESPONSE TO FALSE ALARMS

Fire Chief Vahsholtz explained that the Fire Inspection fees have not been updated since 2003, other than adding a \$15 charge for apartment complexes in 2022. As the City continues to grow, it is becoming more time consuming to conduct inspections. The full-time staff will be taking on part of these responsibilities. Along with an update to the fees, other portions of the Code were updated to reflect a new Fire Protection System Permit application. This process was previously linked with the Building Inspection permit process. Another update in Chapter 2 is the adoption of current National Fire Codes. A small section of Chapter 4, Regulation of Private Alarm Systems, includes an increase of fees for the Fire Department response to false alarms. The current fee schedule was created in 1992. Fees for false alarms need to be increased for the Fire Department to recoup expenses. In addition, the Treasurer/Finance Department is responsible for the collection of said fees and is requesting the removal of placing these fees on the tax roll as the method of payment collection. Fire Chief Vahsholtz explained that education is a better rule than a ticket and the Department works with businesses and the citizens to learn and fix a problem in many instances.

Motion made by Council Member Thome, seconded by Council Member Mueller, to adopt Ordinance No. 2023-36 amending Chapter 2 of Title 5 of the City Fire Prevention and Protection Code and Ordinance No. 2023-37 amending current fees for Fire Department response to false alarms. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON ORDINANCES NOS. 2023-32, 2023-33 AND 2023-34 ADJUSTING IMPACT FEES BASED ON THE ANNUAL INCREASE OF THE CONSTRUCTION COST INDICES PUBLISHED IN THE ENGINEERING NEWS RECORD

Director Wieser explained that Ordinance No. 2023-32 amends Sec. 3-6-3 through 3-6-6 of the Municipal Code adjusting impact fees for library facilities, police department facilities, water supply facilities, and park facilities; Ordinance No. 2023-33 amends Sec. 14-1-84 adjusting fees in lieu of parkland and amends Sec. 14-1-100(g) adjusting the public site fees; and Ordinance No. 2023-34 amends Sec. 9-2-6(c) adjusting the sanitary sewer connection fee based on the Construction Cost Indices published in the Engineering News Record and calculated based on the annual increase in CCI Indices.

Motion made by Council Member Fitzpatrick, seconded by Council Member Thome, to adopt Ordinance No. 2023-32, 2023-33 and 2023-34 adjusting impact fees based on the annual increase of the Construction Cost Indices published in the Engineering News Record. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON ORDINANCE NO. 2023-35 UPDATING THE PROPERTY TAX LEVY FOR THE GENERAL, DEBT SERVICE, SPECIAL REVENUE AND CAPITAL IMPROVEMENT FUNDS FOR THE CITY OF CEDARBURG FOR THE YEAR 2024

City Administrator Hilvo explained when Ordinance No. 2023-31 was passed, there was an incorrect amount listed for the TIF Districts. The figure, \$237,417 was an estimate. The correct amount of the TIF Districts is \$232,674. Once the correction was made, the total tax levy amount was reduced from \$1,811,190 to \$1,806,447.

Motion made by Council Member Curley, seconded by Council Member Fitzpatrick, to adopt Ordinance No. 2023-35 updating the property tax levy for the General, Debt Service, Special Revenue and Capital Improvement Funds for the City of Cedarburg for the year 2024. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON RESOLUTION NO. 2023-20 DESIGNATING DEPOSITORIES AND AUTHORIZING SIGNATURES FOR THE CITY OF CEDARBURG LIGHT & WATER COMMISSION CHECKING AND SAVINGS ACCOUNTS

City Administrator Hilvo explained that each year a resolution must be brought before the Council for approval of the current banking institutions utilized by Cedarburg Light & Water and the City of Cedarburg. The resolution must also specify who the approved signers will be on those accounts. Resolution No. 2023-20 represents the most recent updates and requires Council approval.

Motion made by Council Member Fitzpatrick, seconded by Council Member Thome, to adopt Resolution No. 2023-20 designating depositories and authorizing signatures for the City of Cedarburg Light & Water Commission checking and savings accounts. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF CEDARBURG AND THE WISCONSIN ELECTIONS COMMISSION REGARDING RULES OF USAGE PERTAINING TO BADGER BOOK ELECTRONIC POLLBOOKS

City Administrator Hilvo explained that the Wisconsin Elections Commission developed the electronic poll book with software created for direct integration with WisVote, the Statewide election

management and voter registration system. The first electronic poll book was available in 2017 and currently, there are close to 300 municipalities that utilize them. This Memorandum of Understanding was created by the Wisconsin Elections Commission to gain compliance of all terms and conditions of Badger Book users including software, hardware, and training requirements. If the MOU is not approved, signed, and returned to the Elections Commission, the City will not be able to download any future elections.

Motion made by Council Member Fitzpatrick, seconded by Council Member Mueller, to approve the Memorandum of Understanding between the City of Cedarburg and the Wisconsin Elections Commission regarding rules of usage pertaining to Badger Book electronic pollbooks. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON APPROVAL OF ELECTION INSPECTORS FOR THE 2024-2025 ELECTION CYCLE

City Administrator Hilvo explained that Election Officials are appointed by the Mayor in December of odd-numbered years to serve a two-year term as per State Statute 7.30(4)(a). The election officials on the attached list will serve for the January 1, 2024 – December 31, 2025 term. Not everyone on the list will work each election. The list includes the names provided by the Ozaukee County Republican Party and Democratic Party.

Motion made by Council Member Fitzpatrick, seconded by Council Member Thome, to approve the election inspectors for the 2024-2025 election cycle. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON HIRING A STRUCTURAL ENGINEER FOR A STRUCTURAL ANALYSIS OF THE AMCAST FACILITY NORTH

City Administrator Hilvo explained that the Common Council has requested that the City hire a structural engineer to provide a structural analysis of the North Amcast facility. Four (4) firms were contacted and two (2) firms provided a quote for the work. Ambrose Engineering and McEnroe Consulting Engineers both provided quotes with varying scope. The Ambrose Engineering quote includes a document review of previous or existing drawings and/or reports and a two-day site visit. McEnroe Consulting Engineers quote includes a three (3) hour visit and a report on the condition of the structure. Both companies will provide information on items that should be considered in the future if the building is to be reused. Ambrose Engineering would provide a more comprehensive evaluation of the remaining building; whereas, McEnroe would do a visual inspection only. The estimate for Ambrose Engineering is a lump sum fee of \$5,000 and for McEnroe it is \$2,590. These fees do not account for a presentation on the report. The additional cost for a Council meeting presentation and Q&A would be \$750 for Ambrose Engineering and an unknown amount for McEnroe Engineering.

Motion made by Council Member Mueller, seconded by Council Member Curley, to approve hiring Ambrose Engineering for a structural Analysis of the North Amcast facility in an amount not to exceed \$5,000 and \$750 for their services. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON HORSE AND CARRIAGE LICENSE TO MARY JANE SWEDBERG OF HOOF BEATS EXPRESS LLC, W359 N9054 BROWN STREET, OCONOMOWOC, WI 53066, CONTINGENT UPON THE INSPECTION

Motion made by Council Member Fitzpatrick, seconded by Council Member Simpson, to approve the Horse & Carriage license to Mary Jane Swedberg of Hoof Beats Express LLC, W359 N9054 Brown Street, Oconomowoc, WI 53066, contingent upon the inspection. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON RESOLUTION NO. 2023-18 TO ADOPT THE MOST RECENT FEE SCHEDULE

Motion made by Council Member Fitzpatrick, seconded by Council Member Mueller, to approve Resolution No. 2023-18 to adopt the most recent fee schedule. Motion carried without a negative vote with Council Member Bitter excused.

DISCUSSION AND POSSIBLE ACTION ON USE OF AMERICAN RESCUE PLAN (ARP) FUNDS FOR AUDIO UPGRADES TO THE COUNCIL CHAMBERS

City Administrator Hilvo explained that with the continued use of Zoom for meetings, there is a need to upgrade the sound system to enable the Zoom participants to better hear the meetings. The upgrade would include a direct line from the microphones to the Zoom platform which would ensure that meeting participants would be able to clearly hear what is being said. The proposed system would require the speaker to turn on a button to talk and would go more directly via Bluetooth to the Zoom feature.

The Common Council discussed several options, cost, and the use of ARP funds for an upgrade to the sound system in the Council Chambers.

Mayor O'Keefe opined that the upgrade is important to enhance the Zoom quality for better access to City meetings. He was in favor of using ARP funds, as they were designed for this type of purchase.

Motion made by Council Member Burkart, seconded by Council Member Mueller, to approve the use of American Rescue Plan (ARP) funds for audio upgrades to the Council Chambers not to exceed \$18,981.97. Motion carried with Council Members Fitzpatrick, Burkart, Simpson, Thome, and Mueller voting in favor, Council Member Curley opposed, and Council Member Bitter excused.

CONSENT AGENDA

Motion made by Council Member Thome, seconded by Council Member Simpson, to approve the following consent agenda items:

- Approval of November 21, 2023 and November 27, 2023 Council meeting minutes.
- Approval of operator license for Thomas E. Wise.
- Payment of bills dated 11/18/23 through 12/06/23, transfers from 11/16/23 through 12/06/23, and payroll for period 11/12/23 through 11/25/23.

Motion carried without a negative vote with Council Member Bitter excused.

CITY ADMINISTRATOR'S REPORT – No additions to report.

COMMENTS AND SUGGESTIONS FROM CITIZENS

Connie Kincaide, N75W7255 Linden Street, stated that the meeting was easier to hear this evening via zoom after the first ten minutes. She appreciates the option to use the Zoom app.

COMMENTS AND ANNOUNCEMENTS BY COUNCIL MEMBERS

Council Member Thome said that one Fire Department survey has been delivered to homes. She stated that she will be requesting another copy and encouraged every adult person to request their own survey.

Council Member Curley expressed concern and is in favor of doing a culture survey among City employees to understand how all staff is feeling at work.

Council Member Burkart explained that there will be a Joint Common Council/Plan Commission meeting to address the lack of understanding for not approving the Mandel proposal.

MAYOR REPORT – None

ADJOURN TO CLOSED SESSION

Motion made by Council Member Fitzpatrick, seconded by Council Member Thome, to adjourn to closed session at 9:03 p.m. pursuant to State Statute 19.85(1(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conduction other specified public business whenever competitive or bargaining reasons require a closed session, more specifically, to discuss possible amendment to Developer's Agreement for the Amcast site. Motion carried on a roll call vote with Council Members Fitzpatrick, Burkart, Curley, Simpson, Thome and Mueller voting aye and Council Member Bitter excused.

RECONVENE TO OPEN SESSION

Motion made by Council Member Burkart, seconded by Council Member Thome, to reconvene to open session at 9:41 p.m. Motion carried on a roll call vote with Council Members Fitzpatrick, Burkart, Curley, Simpson, Thome and Mueller voting aye and Council Member Bitter excused.

ADJOURNMENT

Motion made by Council Member Mueller, seconded by Council Member Fitzpatrick, to adjourn the meeting at 9:43 p.m. Motion carried without a negative vote with Council Member Bitter excused.

Amy D. Kletzien, MMC/WCPC
Deputy City Clerk

**CITY OF CEDARBURG
COMMON COUNCIL
December 18, 2023**

**CC20231218-1
UNAPPROVED**

A special meeting of the Common Council of the City of Cedarburg, Wisconsin, was held on Monday, December 18, 2023 online utilizing the Zoom app.

Mayor O’Keefe called the meeting to order at 4:09 p.m.

Roll Call: Present - Mayor Michael O’Keefe, Council Members Melissa Bitter, Kristin Burkart, Kevin Curley, Robert Simpson, Patricia Thome

Excused - Council Members Jim Fitzpatrick and Mark Mueller

Also Present - City Administrator Mikko Hilvo, City Attorney Michael Herbrand, Deputy City Clerk Amy Kletzien

STATEMENT OF PUBLIC NOTICE

At Mayor O’Keefe’s request, Deputy City Clerk Kletzien verified that notice of this meeting was provided to the public by forwarding the agenda to the City’s official newspaper, the *News Graphic*, to all news media and citizens who requested copies, and by posting in accordance with the Wisconsin Open Meetings Law. Citizen’s present were welcomed and encouraged to provide their input during the citizen comment portion of the meeting.

COMMENTS AND SUGGESTIONS FROM CITIZENS – None

NEW BUSINESS

**DISCUSSION AND POSSIBLE ACTION ON APPROVAL OF INTERGOVERNMENTAL
AMBULANCE LOAN AGREEMENT BETWEEN THE CITY OF CEDARBURG FIRE
DEPARTMENT AND THE SOUTHERN OZAUKEE FIRE & EMERGENCY MEDICAL
SERVICES DEPARTMENT**

City Administrator Hilvo explained that Fire Chief Vahsholtz has the opportunity to utilize an ambulance from the Southern Ozaukee Fire & Emergency Medical Service Department while the City’s ambulance is being repaired and would require an Intergovernmental Ambulance Loan agreement. The City’s insurance company has approved this agreement.

Motion made by Council Member Thome, seconded by Council Member Simpson, to approve an Intergovernmental Ambulance Loan Agreement between the City of Cedarburg Fire Department and the Southern Ozaukee Fire & Emergency Medical Services Department and authorizes City Administrator Hilvo to sign the agreement.

Council Member Curley asked for an amendment to the motion to allow for this agreement to be in effect until the City’s ambulance is in a stable state. Council Members Thome and Simpson agreed to the amendment. Motion carried without a negative vote with Council Members Fitzpatrick and Mueller excused.

ADJOURN TO CLOSED SESSION

Motion made by Council Member Thome, seconded by Council Member Bitter, to adjourn to closed session at 4:13 p.m. pursuant to State Statute 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conduction other specified public business whenever competitive or bargaining reasons require a closed session, more specifically, to discuss and review of Third Amendment to Agreement for purchase and sale of Real Property (vacant land sale in Highway 60 Industrial Park to BB&C Warehouses, LLC, as successor-in-interest to Jackson Distribution and Warehouse LLC.). Motion carried on a roll call vote with Council Members Bitter, Burkart, Curley, Simpson, and Thome voting aye and Council Members Fitzpatrick and Mueller excused.

RECONVENE TO OPEN SESSION

Motion made by Council Member Thome, seconded by Council Member Bitter, to reconvene to open session at 4:18 p.m. Motion carried on a roll call vote with Council Members Bitter, Burkart, Curley, Simpson, and Thome voting aye and Council Members Fitzpatrick and Mueller excused.

NEW BUSINESS – CONTINUED

DISCUSSION AND POSSIBLE ACTION ON THIRD AMENDMENT TO AGREEMENT FOR PURCHASE AND SALE OF REAL PROPERTY (VACANT LAND SALE IN HIGHWAY 60 INDUSTRIAL PARK TO BB&C WAREHOUSES, LLC, AS SUCCESSOR-IN-INTEREST TO JACKSON DISTRIBUTION AND WATERHOUSE LLC) AND AUTHORIZING THE CITY ADMINISTRATOR TO SIGN THE DOCUMENTS

Motion made by Council Member Thome, seconded by Council Member Bitter, to approve the Third Amendment to Agreement for purchase and sale of Real Property (vacant land sale in Highway 60 Industrial Park to BB&C Warehouses, LLC, as successor-in-interest to Jackson Distribution and Warehouse LLC.) for thirty (30) days to January 18, 2024 and authorize City Administrator Hilvo to execute the amendment. Motion carried without a negative vote with Council Members Fitzpatrick and Mueller excused.

ADJOURNMENT

Motion made by Council Member Burkart, seconded by Council Member Curley, to adjourn the meeting at 4:20 p.m. Motion carried without a negative vote with Council Members Fitzpatrick and Mueller excused.

Amy D. Kletzien, MMC/WCPC
Deputy City Clerk

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
12/08/2023	PWBDD	45587	BEYER'S HARDWARE	REPAIR AND MAINTENANCE	500240	518100	1.32
12/08/2023	PWBDD	45588	BLAIN'S FARM & FLEET	OPERATING SUPPLIES	500350	533210	59.88
12/08/2023	PWBDD	45590	CEDARBURG LIGHT & WATER	DUE TO L&W IMPACT FEES	256201	000000	2,053.92
				DUE TO L&W IMPACT FEES	256201	000000	2,053.92
				CHECK PWBDD 45590 TOTAL FOR FUND 100:			4,107.84
12/08/2023	PWBDD	45592#	CEDARBURG POLICE ASSOCIATION	LONGEVITY	500159	522120	7,596.75
				LONGEVITY	500159	522130	614.25
				CHECK PWBDD 45592 TOTAL FOR FUND 100:			8,211.00
12/08/2023	PWBDD	45593	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522110	584.00
12/08/2023	PWBDD	45596	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	533110	79.18
12/08/2023	PWBDD	45597	CONLEY MEDIA, LLC	LEGAL PUBLICATIONS	500325	514100	38.34
12/08/2023	PWBDD	45601	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	94.43
12/08/2023	PWBDD	45602	FIRST CHOICE TREE CARE, INC.	DEVELOPERS DEPOSIT-TREE PLNTG	239837	000000	10,973.20
12/08/2023	PWBDD	45603#	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	533210	71.06
				OPERATING SUPPLIES	500350	533210	8.05
				REPAIR AND MAINTENANCE	500240	555510	23.72
				CHECK PWBDD 45603 TOTAL FOR FUND 100:			102.83
12/08/2023	PWBDD	45606*#	HOME DEPOT CREDIT SERVICES	OPERATING SUPPLIES	500350	533210	174.01
				MAINTENANCE PARTS	500353	533210	388.16
				CHECK PWBDD 45606 TOTAL FOR FUND 100:			562.17
12/08/2023	PWBDD	45607	IBS OF SOUTHEASTERN WISCONSIN	MAINTENANCE PARTS	500353	533210	284.59
12/08/2023	PWBDD	45608	JONATHAN CENSKY	PROFESSIONAL SERVICES	500210	566310	6,256.00
12/08/2023	PWBDD	45609	LEAGUE OF WI .MUNICIPALITIES	PREPAID EXPENSES	162000	000000	6,851.39
12/08/2023	PWBDD	45611	MID-STATE EQUIPMENT	MAINTENANCE PARTS	500353	533210	53.44

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Fund: 100 GENERAL FUND							
12/08/2023	PWBDD	45613*#	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	20.74
				MAINTENANCE PARTS	500353	533210	45.68
				MAINTENANCE PARTS	500353	533210	14.37
				MAINTENANCE PARTS	500353	533210	197.98
				MAINTENANCE PARTS	500353	533210	4.66
				MAINTENANCE PARTS	500353	533210	(200.54)
				CHECK PWBDD 45613 TOTAL FOR FUND 100:			82.89
12/08/2023	PWBDD	45614#	ODP BUSINESS SOLUTIONS	OFFICE SUPPLIES	500310	515600	3.79
				OFFICE SUPPLIES	500310	515600	14.99
				OFFICE SUPPLIES	500310	533110	12.99
				CHECK PWBDD 45614 TOTAL FOR FUND 100:			31.77
12/08/2023	PWBDD	45615*#	OLSEN'S PIGGLY WIGGLY	AWARDS, SUPPLIES	500343	519200	70.85
				SUPPLIES AND EXPENSES	500347	522110	111.95
				CHECK PWBDD 45615 TOTAL FOR FUND 100:			182.80
12/08/2023	PWBDD	45616*#	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	866.50
				PROFESSIONAL SERVICES	500210	514700	1,520.28
				ATTORNEY/CONSULTANT	500212	522110	70.00
				CHECK PWBDD 45616 TOTAL FOR FUND 100:			2,456.78
12/08/2023	PWBDD	45617	OUT & OUT CATERING	SUPPLIES AND EXPENSES	500347	522110	448.00
12/08/2023	PWBDD	45618	PIONEER MANUFACTURING COMPANY	FIELD MAINTENANCE SUPPLIES	500243	555510	3,621.50
12/08/2023	PWBDD	45619	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	533210	4,400.15
12/08/2023	PWBDD	45622	RAY O'HERRON CO., INC.	SUPPLIES AND EXPENSES	500347	522120	1,476.35
12/08/2023	PWBDD	45625	SIG SAUER, INC	EQUIPMENT/CAPITAL OUTLAY	500380	522120	514.55
12/08/2023	PWBDD	45626	STUMP GRINDING 4 LESS, LLC	MAINT/CONTRACTED SERVICES	500290	555510	11,565.92
12/08/2023	PWBDD	45628	U.S. CELLULAR	TELEPHONE/COMMUNICATIONS	500225	513200	178.00
12/08/2023	PWBDD	45630	ULINE	OFFICE SUPPLIES	500310	522310	158.54

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Fund: 100 GENERAL FUND							
12/08/2023	PWBDD	45631	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	533210	65.65
12/15/2023	PWBDD	45636	ABLE DISTRIBUTING	FUEL SYSTEM MAINTENANCE	500326	533210	178.07
				FUEL SYSTEM MAINTENANCE	500326	533210	50.38
				CHECK PWBDD 45636 TOTAL FOR FUND 100:			228.45
12/15/2023	PWBDD	45637	ABT MAILCOM	PROFESSIONAL SERVICES	500210	515600	1,456.56
12/15/2023	PWBDD	45641*#	BEYER'S HARDWARE	MAINTENANCE PARTS	500353	533210	45.96
				MAINTENANCE PARTS	500353	533210	32.37
				SIGNS	500363	533311	65.98
				REPAIR AND MAINTENANCE	500240	555510	5.39
				CHECK PWBDD 45641 TOTAL FOR FUND 100:			149.70
12/15/2023	PWBDD	45644*#	CEDARBURG LIGHT & WATER	DUE TO L&W IMPACT FEES	256201	000000	2,053.92
12/15/2023	PWBDD	45645#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522110	430.46
				OPERATING SUPPLIES	500350	533210	12.05
				CHECK PWBDD 45645 TOTAL FOR FUND 100:			442.51
12/15/2023	PWBDD	45647#	COMPLETE OFFICE OF WISCONSIN	EQUIPMENT OUTLAY	500385	514700	13.49
				OFFICE SUPPLIES	500310	522310	50.96
				OFFICE SUPPLIES	500310	533110	71.60
				CHECK PWBDD 45647 TOTAL FOR FUND 100:			136.05
12/15/2023	PWBDD	45650	DISCOVERY COACH	OTHER EXPENSES - DEPSIT FOR 5.10.24	500390	555140	100.00
12/15/2023	PWBDD	45651*#	ELAN FINANCIAL SERVICES	OFFICE SUPPLIES	500310	513200	736.05
				OFFICE SUPPLIES	500310	514100	198.58
				PROF PUBLICATIONS AND DUES	500320	514100	67.48
				OFFICE SUPPLIES	500310	514200	383.09
				EQUIPMENT/SOFTWARE	500380	514700	538.92
				EQUIPMENT/SOFTWARE COSTCO	500380	514700	342.45
				OFFICE SUPPLIES	500310	522110	86.78

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Fund: 100 GENERAL FUND							
				KALAHARI RESORT	500330	522110	99.00
				TRAVEL & TRAINING	500330	522120	(150.00)
				SUPPLIES AND EXPENSES	500347	522120	419.74
				SUPPLIES AND EXPENSES	500347	522120	62.24
				GAS AND OIL EXPENSE	500351	522120	164.15
				K-9 UNIT EXPENSE	500352	522120	224.58
				K-9 UNIT EXPENSE	500352	522120	60.00
				TRAVEL & TRAINING	500330	522130	99.00
				UNIFORMS	500346	522130	311.23
				UNIFORMS	500346	522130	885.62
				OFFICE SUPPLIES	500310	522310	37.97
				OPERATING SUPPLIES COUSINS	500350	522410	167.98
				PROF PUBLICATIONS AND DUES	500320	533110	99.99
				TRAVEL & TRAINING NASECA	500330	533110	658.00
				TRAVEL & TRAINING	500330	533210	20.00
				OPERATING SUPPLIES AMAZON	500350	533210	1,569.11
				MAINTENANCE PARTS	500353	533210	109.86
				MAINTENANCE SUPPLIES	500340	533450	449.99
				PRINTING-NEWSLETTERS, ETC	500313	555140	18.46
				OTHER EXPENSES	500390	555140	4.99
				SAL'S	500347	555220	156.15
				REPAIR AND MAINTENANCE	500240	555510	16.95
				REPAIR AND MAINTENANCE	500240	555510	645.38
				PROF PUBLICATIONS AND DUES	500320	555510	775.00
				NPRA	500330	555510	180.00
				CHECK PWBDD 45651 TOTAL FOR FUND 100:			9,438.74
12/15/2023	PWBDD	45652*#	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522120	313.87
12/15/2023	PWBDD	45653	ERIC S HARDING	OVERPAYMENT OF TAXES	261400	000000	325.06
12/15/2023	PWBDD	45654*#	ESRI, INC.	GIS MAPPING	500318	533110	1,650.00
				OTHER EXPENSES	500390	555510	385.00
				CHECK PWBDD 45654 TOTAL FOR FUND 100:			2,035.00
12/15/2023	PWBDD	45655*#	EXTINGUISHERS AT RANDOM LLC	REPAIR AND MAINTENANCE	500240	518100	323.00

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				REPAIR AND MAINTENANCE	500240	522100	305.00
				MAINT/CONTRACTED SERVICES	500290	522410	57.00
				OPERATING SUPPLIES	500350	533210	867.00
				REPAIR AND MAINTENANCE	500240	555510	15.00
				REPAIR AND MAINTENANCE	500240	555510	15.00
				REPAIR AND MAINTENANCE	500240	555510	10.00
				REPAIR AND MAINTENANCE	500240	555510	10.00
				CHECK PWBDD 45655 TOTAL FOR FUND 100:			1,602.00
12/15/2023	PWBDD	45656	FIVE CORNERS DODGE	REPAIR AND MAINTENANCE	500240	522120	510.35
				REPAIR AND MAINTENANCE	500240	522120	311.23
				CHECK PWBDD 45656 TOTAL FOR FUND 100:			821.58
12/15/2023	PWBDD	45658#	FORESTRY SUPPLIERS	OPERATING SUPPLIES	500350	533210	58.70
				REPAIR AND MAINTENANCE	500240	555510	58.71
				CHECK PWBDD 45658 TOTAL FOR FUND 100:			117.41
12/15/2023	PWBDD	45660	GFL ENVIRONMENTAL	REPAIR AND MAINTENANCE	500240	533311	235.87
12/15/2023	PWBDD	45661	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	518100	61.56
12/15/2023	PWBDD	45662	GROTHS COUNTRY GARDENS	SUPPLIES AND EXPENSES	500347	555220	1,385.00
12/15/2023	PWBDD	45664	JM BRENNAN, INC.	REPAIR AND MAINTENANCE	500240	518100	537.00
				REPAIR AND MAINTENANCE	500240	518100	515.00
				REPAIR AND MAINTENANCE	500240	518100	664.00
				REPAIR AND MAINTENANCE	500240	518100	1,225.98
				CHECK PWBDD 45664 TOTAL FOR FUND 100:			2,941.98
12/15/2023	PWBDD	45670*#	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	7.34
12/15/2023	PWBDD	45671	ODP BUSINESS SOLUTIONS,LLC	MAINTENANCE SUPPLIES	500340	522100	76.94
12/15/2023	PWBDD	45672*#	OLSEN'S PIGGLY WIGGLY	TRAVEL & TRAINING	500330	533210	41.90
12/15/2023	PWBDD	45674	PORT WASHINGTON ADULT SENIOR	OTHER EXPENSES - FS NOVMBR SCROOGE	500390	555140	1,538.60

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Fund: 100 GENERAL FUND							
12/15/2023	PWBDD	45677	SPECTRUM	TELEPHONE/COMMUNICATIONS	500225	522110	36.17
12/15/2023	PWBDD	45678	STATE CHEMICAL SOLUTIONS	OPERATING SUPPLIES	500350	533210	138.14
12/15/2023	PWBDD	45681	SYNCHRONY BANK	OPERATING SUPPLIES	500350	533210	464.97
12/15/2023	PWBDD	45683	TOWN OF CEDARBURG	OVERPAYMENT OF TAXES	261400	000000	8,357.01
12/15/2023	PWBDD	45684	TRANS UNION LLC	TELEPHONE/COMMUNICATIONS	500225	522110	60.00
12/15/2023	PWBDD	45685	ULINE	OPERATING SUPPLIES	500350	518100	1,667.67
12/15/2023	PWBDD	45686#	UNIFIRST CORPORATION	REPAIR AND MAINTENANCE	500240	518100	182.82
				MAINTENANCE SUPPLIES	500340	522100	89.66
				OPERATING SUPPLIES	500350	533210	65.65
				CHECK PWBDD 45686 TOTAL FOR FUND 100:			338.13
12/22/2023	PWBDD	45688	7-ELEVEN INC	MISCELLANEOUS REVENUE	486000	000000	30.00
12/22/2023	PWBDD	45689#	ABLE DISTRIBUTING	GAS AND OIL EXPENSE	500351	533210	696.61
				GAS AND OIL EXPENSE	500351	533210	1,721.35
				MAINT/CONTRACTED SERVICES	500290	555510	1,721.35
				CHECK PWBDD 45689 TOTAL FOR FUND 100:			4,139.31
12/22/2023	PWBDD	45695	BEAR GRAPHICS, INC.	OFFICE SUPPLIES	500310	514200	2,182.43
				OFFICE SUPPLIES	500310	514200	1,367.96
				CHECK PWBDD 45695 TOTAL FOR FUND 100:			3,550.39
12/22/2023	PWBDD	45697	CALLAHAN BLUM, ERIN	PROFESSIONAL SERVICES - DEC WTRCLR	500210	555140	190.40
12/22/2023	PWBDD	45698	CATALIS TAX & CAMA, INC	PROFESSIONAL SERVICES	500210	515400	6,262.50
12/22/2023	PWBDD	45699	CEDARBURG CHAMBER OF COMMERCE	OTHER EXPENSES VOLUNTEER THANK YOU	500390	555140	150.00
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	513100	9.15
				TELEPHONE/COMMUNICATIONS	500225	513200	9.14
				TELEPHONE/COMMUNICATIONS	500225	514100	38.43
				INTERNET	500220	514700	1,100.29

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				TELEPHONE/COMMUNICATIONS	500225	515400	15.75
				TELEPHONE/COMMUNICATIONS	500225	515600	23.15
				TELEPHONE/COMMUNICATIONS	500225	518100	62.18
				TELEPHONE/COMMUNICATIONS	500225	518100	49.99
				TELEPHONE/COMMUNICATIONS	500225	522310	15.75
				INTERNET	500220	522410	149.98
				TELEPHONE/COMMUNICATIONS	500225	522410	23.06
				TELEPHONE/COMMUNICATIONS	500225	533110	22.90
				TELEPHONE/COMMUNICATIONS	500225	533210	30.50
				OPERATING SUPPLIES	500350	533210	163.98
				TELEPHONE/COMMUNICATIONS	500225	555140	15.25
				INTERNET	500220	555510	127.97
				INTERNET	500220	555510	163.98
				INTERNET	500220	555510	107.98
				TELEPHONE/COMMUNICATIONS	500225	566310	15.75
				CHECK PWBDD 45701 TOTAL FOR FUND 100:			2,145.18
12/22/2023	PWBDD	45703	CHUCK MOEGENBURG	REPAIR AND MAINTENANCE	500240	518100	120.00
12/22/2023	PWBDD	45705	CIVIC PLUS LLC	EQUIPMENT/SOFTWARE	500380	514700	3,184.00
12/22/2023	PWBDD	45706	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	35.90
12/22/2023	PWBDD	45709	EAGLE DISPOSAL	OVERPAYMENT OF TAXES	261400	000000	118.91
12/22/2023	PWBDD	45714	FIVE CORNERS DODGE	REPAIR AND MAINTENANCE	500240	522120	88.34
12/22/2023	PWBDD	45716*#	GALLS, LLC	UNIFORMS	500346	522120	593.86
12/22/2023	PWBDD	45717	GRAFTON ACE HARDWARE	REPAIR AND MAINTENANCE	500240	555510	7.19
12/22/2023	PWBDD	45718*#	HOUSEMAN & FEIND, LLP	EXTRAORDINARY SERVICES	500211	516100	1,728.50
				ATTORNEY/CONSULTANT	500212	522110	512.00
				CHECK PWBDD 45718 TOTAL FOR FUND 100:			2,240.50
12/22/2023	PWBDD	45720	JANI-KING OF MILWAUKEE	OPERATING SUPPLIES	500350	533210	406.31
12/22/2023	PWBDD	45722*	JM BRENNAN, INC.	HEATING CONTROLS UPGRADE	500380	518100	1,914.00

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Fund: 100 GENERAL FUND				VAV CONTROLS UPGRADE	500380	518100	9,588.00
				CHECK PWBDD 45722 TOTAL FOR FUND 100:			11,502.00
12/22/2023	PWBDD	45723	JOE JACOBS	PROFESSIONAL SERVICES	500210	522310	480.00
12/22/2023	PWBDD	45724	JOHN HOFFMAN	OVERPAYMENT OF TAXES	261400	000000	58.50
12/22/2023	PWBDD	45727	KATHLEEN L HANSEN	BUILDING PERMITS	443500	000000	60.00
12/22/2023	PWBDD	45728	LAWRENCE L EVERS	OVERPAYMENT OF TAXES	261400	000000	120.21
12/22/2023	PWBDD	45729	MATHESON TRI-GAS INC	MAINTENANCE PARTS	500353	533210	76.65
12/22/2023	PWBDD	45731	MEGAN R VETTRAINO	PARKING VIOLATIONS	451301	000000	20.00
12/22/2023	PWBDD	45736	OWEN'S OFFICE SUPPLIES	PRINTING-NEWSLETTERS, ETC	500313	555140	71.50
12/22/2023	PWBDD	45737	OZAUKEE COUNTY HIGHWAY DEPT	SNOW AND ICE MATERIALS	500450	533450	1,610.13
12/22/2023	PWBDD	45738	PITNEY BOWES GLOBAL FINANCIAL	POSTAGE	500315	514100	379.89
12/22/2023	PWBDD	45739*#	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	533210	307.27
12/22/2023	PWBDD	45741	REDISHRED ACQUISITION INC	PROFESSIONAL SERVICES	500210	515600	57.20
12/22/2023	PWBDD	45742	REINDERS, INC.	SUPPLIES AND EXPENSES	500347	555220	67.60
12/22/2023	PWBDD	45743*#	RICOH USA, INC.	OFFICE SUPPLIES	500310	522110	33.85
				OFFICE SUPPLIES	500310	522110	61.78
				CHECK PWBDD 45743 TOTAL FOR FUND 100:			95.63
12/22/2023	PWBDD	45745	SHARP ELECTRONICS CORPORATION	EQUIPMENT OUTLAY	500385	514700	830.87
12/22/2023	PWBDD	45746	THE UNIFORM SHOPPE	UNIFORMS	500346	522120	30.95
12/22/2023	PWBDD	45747	TIRES UNLIMITED AUTOMOTIVE	REPAIR AND MAINTENANCE	500240	522120	540.00
12/22/2023	PWBDD	45748	TRANSUNION RISK AND ALTERNATIVE	PROFESSIONAL SERVICES	500210	522130	75.00
12/22/2023	PWBDD	45749*#	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	533210	65.65
				OPERATING SUPPLIES	500350	533210	65.65

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Fund: 100 GENERAL FUND				CHECK PWBDD 45749 TOTAL FOR FUND 100:			131.30
12/22/2023	PWBDD	45750*#	WE ENERGIES	NATURAL GAS-0713912926-00011	500224	518100	450.62
				NATURAL GAS-0713912926-00006	500224	518100	368.82
				NATURAL GAS-0713912926-00001	500224	518100	501.77
				NATURAL GAS-0711276804-00002	500224	522100	851.96
				NATURAL GAS-0711276804-00001	500224	522100	15.45
				NATURAL GAS-0713912926-00004	500224	522410	56.74
				NATURAL GAS-0713912926-00009	500224	533210	846.21
				NATURAL GAS-0719886467-00001	500224	555510	144.96
				NATURAL GAS-0707973696-00001	500224	555510	107.39
				CHECK PWBDD 45750 TOTAL FOR FUND 100:			3,343.92
12/22/2023	PWBDD	45751	WISCONSIN CHIEFS OF POLICE ASSOC.	PROF PUBLICATIONS AND DUES	500320	522110	150.00
12/22/2023	PWBDD	45752	WISCONSIN DEPT OF JUSTICE	TELEPHONE/COMMUNICATIONS	500225	522110	35.00
12/22/2023	PWBDD	45753#	WM CORPORATE SERVICES, INC	MAINT/CONTRACTED SERVICES	500290	533710	44,676.24
				MAINT/CONTRACTED SERVICES	500290	533730	21,634.72
				CHECK PWBDD 45753 TOTAL FOR FUND 100:			66,310.96
12/29/2023	PWBDD	45759*#	AT&T MOBILITY	TELEPHONE/COMMUNICATIONS	500225	522310	140.64
				TELEPHONE/COMMUNICATIONS	500225	522410	116.09
				TELEPHONE/COMMUNICATIONS	500225	533210	105.06
				TELEPHONE/COMMUNICATIONS	500225	533210	77.16
				TELEPHONE/COMMUNICATIONS	500225	555510	91.57
				CHECK PWBDD 45759 TOTAL FOR FUND 100:			530.52
12/29/2023	PWBDD	45761*#	BEYER'S HARDWARE	OFFICE SUPPLIES	500310	522310	8.09
12/29/2023	PWBDD	45764*#	CEDARBURG LIGHT & WATER	DUE TO L&W IMPACT FEES	256201	000000	2,053.92
				PROFESSIONAL SERVICES	500210	533210	971.46
				CHECK PWBDD 45764 TOTAL FOR FUND 100:			3,025.38
12/29/2023	PWBDD	45766#	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	19.28

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Fund: 100 GENERAL FUND							
				OFFICE SUPPLIES	500310	555510	22.43
				CHECK PWBDD 45766 TOTAL FOR FUND 100:			41.71
12/29/2023	PWBDD	45768	DIANE REDMAN	PROFESSIONAL SERVICES - DEC TAIJI	500210	555140	99.84
12/29/2023	PWBDD	45770	ELIZABETH ROLLAND	PROFESSIONAL SERVICES - DEC TAIJI	500210	555140	66.56
12/29/2023	PWBDD	45772	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	285.40
12/29/2023	PWBDD	45773	FORESTRY SUPPLIERS	REPAIR AND MAINTENANCE	500240	555510	241.33
12/29/2023	PWBDD	45774	GALLS, LLC	UNIFORMS	500346	522120	91.99
				UNIFORMS	500346	522120	58.57
				UNIFORMS	500346	522120	239.95
				UNIFORMS	500346	522120	186.18
				CHECK PWBDD 45774 TOTAL FOR FUND 100:			576.69
12/29/2023	PWBDD	45775	GHL PROPERTIES	OVERPAYMENT OF TAXES	261400	000000	6,501.20
12/29/2023	PWBDD	45776	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	533311	329.06
12/29/2023	PWBDD	45777	IBS OF SOUTHEASTERN WISCONSIN	MAINTENANCE PARTS	500353	533210	691.85
12/29/2023	PWBDD	45778	JACQUELINE E.W.JANZ	PROFESSIONAL SERVICES - MINDFUL DECEMBR	500210	555140	28.80
12/29/2023	PWBDD	45781	MID-STATE EQUIPMENT	MAINTENANCE PARTS	500353	533210	81.88
12/29/2023	PWBDD	45785	ODP BUSINESS SOLUTIONS,LLC	OFFICE SUPPLIES	500310	522110	67.97
12/29/2023	PWBDD	45787#	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	999.00
				PROFESSIONAL SERVICES	500210	514700	335.96
				PROFESSIONAL SERVICES	500210	514700	750.00
				TELEPHONE/COMMUNICATIONS	500225	522110	80.00
				CHECK PWBDD 45787 TOTAL FOR FUND 100:			2,164.96
12/29/2023	PWBDD	45790	SAUKVILLE FEED SUPPLY	REPAIR AND MAINTENANCE	500240	533311	149.50
12/29/2023	PWBDD	45791	TAKAKO WILLDEN	PROFESSIONAL SERVICES - DEC CHAIR YOGA	500210	555140	108.00
12/29/2023	PWBDD	45792	THE UNIFORM SHOPPE	UNIFORMS	500346	522120	324.65

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Fund: 100 GENERAL FUND							
12/29/2023	PWBDD	45793	TRINNY L SCHUMANN	OVERPAYMENT OF TAXES	261400	000000	138.39
12/29/2023	PWBDD	45794	VERMONT SYSTEMS INC.	PREPAID EXPENSES	162000	000000	5,430.35
12/29/2023	PWBDD	45795	VILLAGE OF GRAFTON	OTHER EXPENSES - REIMB FIRESIDE SCROOGE	500390	555140	1,727.37
12/29/2023	PWBDD	45796	WISCONSIN DEPARTMENT OF REVENUE	PROFESSIONAL SERVICES	500210	515600	10.00
Total for fund 100 GENERAL FUND							232,261.51
Fund: 200 CEMETERY FUND							
12/15/2023	PWBDD	45644*#	CEDARBURG LIGHT & WATER	ELECTRIC	500222	544210	56.41
12/15/2023	PWBDD	45654*#	ESRI, INC.	PROFESSIONAL SERVICES	500210	544210	220.00
12/15/2023	PWBDD	45655*#	EXTINGUISHERS AT RANDOM LLC	REPAIR AND MAINTENANCE	500240	544210	10.00
12/22/2023	PWBDD	45700	CEDARBURG LIGHT & WATER	ELECTRIC	500222	544210	112.28
Total for fund 200 CEMETERY FUND							398.69
Fund: 220 RECREATION PROGRAMS FUND							
12/08/2023	PWBDD	45605	HEIDI KOELE	BASKETBALL FEES	467319	000000	150.00
12/08/2023	PWBDD	45634	WATERTOWN UNIFIED SCHOOL DISTRICT	POMS EXPENSES	500394	555390	865.00
12/15/2023	PWBDD	45639	ASHLEY SPINK	SOLAR RECREATION	467327	000000	85.00
12/15/2023	PWBDD	45643	C T KRUGER	MAINT/CONTRACTED SERVICES	500290	555390	340.00
12/15/2023	PWBDD	45648	DANIELLE ATLEE	POMS REVENUE	467332	000000	160.00
12/15/2023	PWBDD	45651*#	ELAN FINANCIAL SERVICES	SUPPLIES AND EXPENSES	500347	555390	556.35
				SAFETY EQUIPMENT RED CROSS	500372	555390	160.00
				POMS EXPENSES AMAZON	500394	555390	236.94
				POMS EXPENSES AMAZON	500394	555390	208.52
				POMS EXPENSES REBEL	500394	555390	429.36
				POMS EXPENSES SPOTIFY	500394	555390	17.92
				CHECK PWBDD 45651 TOTAL FOR FUND 220:			
12/15/2023	PWBDD	45665	KASS INC	SOLAR RECREATION	500356	555390	6,000.00

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Fund: 220 RECREATION PROGRAMS FUND							
12/15/2023	PWBDD	45667	MASTER PRINTWEAR	POMS EXPENSES	500394	555390	724.50
12/15/2023	PWBDD	45673	PAIGE SCOTT	SUMMER SOCCER	467329	000000	70.00
				MISCELLANEOUS REVENUE	486000	000000	70.00
				CHECK PWBDD 45673 TOTAL FOR FUND 220:			140.00
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	555390	30.50
				Total for fund 220 RECREATION PROGRAMS FUND			10,104.09
Fund: 231 AMERICAN RESCUE PLAN ACT							
12/22/2023	PWBDD	45691	AUTOMATION ARTS LLC	GRANT EXPENDITURES	500331	566721	14,236.48
12/29/2023	PWBDD	45762	BRANDT PRINTING	GRANT EXPENDITURES	500331	566721	7,267.36
				Total for fund 231 AMERICAN RESCUE PLAN ACT			21,503.84
Fund: 232 DONATIONS							
12/22/2023	PWBDD	45730	MCFADDEN PAINTING LLC	EQUIPMENT OUTLAY	500380	522100	2,430.00
12/29/2023	PWBDD	45783	MOTION INDUSTRIES, INC.	K-9 UNIT EXPENSE	500352	522120	778.20
				Total for fund 232 DONATIONS			3,208.20
Fund: 240 SWIMMING POOL FUND							
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	INTERNET	500220	555320	227.97
				TELEPHONE/COMMUNICATIONS	500225	555320	41.45
				CHECK PWBDD 45701 TOTAL FOR FUND 240:			269.42
12/22/2023	PWBDD	45750*#	WE ENERGIES	NATURAL GAS-0716746085-00001	500224	555320	10.66
				NATURAL GAS-0719900042-00001	500224	555320	27.46
				CHECK PWBDD 45750 TOTAL FOR FUND 240:			38.12
				Total for fund 240 SWIMMING POOL FUND			307.54
Fund: 260 LIBRARY FUND							
12/08/2023	PWBDD	45586	BAKER & TAYLOR BOOKS	DONATION EXPENDITURES	500322	555110	296.88
				DONATION EXPENDITURES	500322	555110	48.57
				CHECK PWBDD 45586 TOTAL FOR FUND 260:			345.45

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Fund: 260 LIBRARY FUND							
12/08/2023	PWBDD	45604	GUETZKE & ASSOCIATES, INC.	MAINT/CONTRACTED SERVICES	500290	555110	75.96
				MAINT/CONTRACTED SERVICES	500290	555110	288.00
				CHECK PWBDD 45604 TOTAL FOR FUND 260:			363.96
12/08/2023	PWBDD	45612	MONARCH LIBRARY SYSTEM	MARKETING	500223	555110	87.00
12/08/2023	PWBDD	45623	REGENTS OF UNIVERSITY OF MINNESOTA	OFFICE SUPPLIES	500310	555110	409.00
12/08/2023	PWBDD	45633	VISUAL IMAGE PHOTOGRAPHY, INC.	MARKETING	500223	555110	80.00
12/15/2023	PWBDD	45640	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	237.37
				DONATION EXPENDITURES	500322	555110	336.71
				CHECK PWBDD 45640 TOTAL FOR FUND 260:			574.08
12/15/2023	PWBDD	45646*#	CINTAS CORPORATION	OPERATING SUPPLIES	500350	555110	140.86
12/15/2023	PWBDD	45649	DEMCO SOFTWARE	OFFICE SUPPLIES	500310	555110	90.22
12/15/2023	PWBDD	45651*#	ELAN FINANCIAL SERVICES	MARKETING	500223	555110	15.00
				TELEPHONE/COMMUNICATIONS	500225	555110	49.99
				POSTAGE	500315	555110	66.00
				PUBLICATIONS AND SUBSCRIPTIONS BARRONS	500319	555110	211.00
				PROF PUBLICATIONS AND DUES	500320	555110	247.00
				TRAVEL & TRAINING	500330	555110	398.55
				TECHNOLOGY APPLE	500382	555110	100.99
				CHECK PWBDD 45651 TOTAL FOR FUND 260:			1,088.53
12/15/2023	PWBDD	45655*#	EXTINGUISHERS AT RANDOM LLC	MAINT/CONTRACTED SERVICES	500290	555110	35.00
12/15/2023	PWBDD	45668	MIDWEST TAPE, LLC	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	867.88
12/22/2023	PWBDD	45694	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	28.73
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	555110	202.95
12/22/2023	PWBDD	45718*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	555110	86.00

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Fund: 260 LIBRARY FUND							
12/22/2023	PWBDD	45726	KANOPY, INC.	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	315.00
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	365.40
				CHECK PWBDD 45726 TOTAL FOR FUND 260:			680.40
12/22/2023	PWBDD	45750*#	WE ENERGIES	NATURAL GAS-0714144119-00001	500224	555110	715.65
12/29/2023	PWBDD	45756	AMAZON CAPITOL SERVICES	PROGRAM SUPPLIES	500308	555110	42.72
				PROGRAM SUPPLIES	500308	555110	44.77
				PROGRAM SUPPLIES	500308	555110	80.60
				PROGRAM SUPPLIES	500308	555110	154.18
				COMPUTER/COPIER SUPPLIES	500312	555110	138.79
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	44.49
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	189.39
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	129.50
				CHECK PWBDD 45756 TOTAL FOR FUND 260:			824.44
12/29/2023	PWBDD	45760	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	275.00
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	318.92
				DONATION EXPENDITURES	500322	555110	90.05
				CHECK PWBDD 45760 TOTAL FOR FUND 260:			683.97
12/29/2023	PWBDD	45767	DEPARTMENT OF ADMINISTRATION	TECHNOLOGY	500382	555110	600.00
12/29/2023	PWBDD	45779	JANI-KING OF MILWAUKEE	MAINT/CONTRACTED SERVICES	500290	555110	970.94
12/29/2023	PWBDD	45786	OLSEN'S PIGGLY WIGGLY	DONATION EXPENDITURES	500322	555110	20.01
				Total for fund 260 LIBRARY FUND			8,895.07
Fund: 270 FIRE DEPT & EMS							
12/08/2023	PWBDD	45584	ASCENSION WI EMP SOLUTIONS	OPERATING SUPPLIES	500350	522500	630.00
12/08/2023	PWBDD	45595	COLT COFTA	TRAVEL & TRAINING	500330	522500	125.00
12/08/2023	PWBDD	45598	CRAIG BOERNER	OPERATING SUPPLIES	500350	522500	104.99
12/08/2023	PWBDD	45599	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	105.30

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Fund: 270 FIRE DEPT & EMS							
				SUPPLIES AND EXPENSES	500347	522500	49.14
				SUPPLIES AND EXPENSES	500347	522500	346.17
				CHECK PWBDD 45599 TOTAL FOR FUND 270:			500.61
12/08/2023	PWBDD	45600	EXTINGUISHERS AT RANDOM LLC	OPERATING SUPPLIES	500350	522500	473.00
12/08/2023	PWBDD	45624	RENNERT'S FIRE EQUIPMENT	REPAIR AND MAINTENANCE	500240	522500	371.00
				REPAIR AND MAINTENANCE	500240	522500	4,790.31
				CHECK PWBDD 45624 TOTAL FOR FUND 270:			5,161.31
12/08/2023	PWBDD	45627	TOMASO'S	OPERATING SUPPLIES	500350	522500	47.75
12/08/2023	PWBDD	45629	UBS FINANCIAL SERVICES	RETIREMENT	500152	522500	2,700.90
12/15/2023	PWBDD	45638	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	189.63
12/15/2023	PWBDD	45641*#	BEYER'S HARDWARE	OPERATING SUPPLIES	500350	522500	29.69
				OPERATING SUPPLIES	500350	522500	17.54
				OPERATING SUPPLIES	500350	522500	44.98
				OPERATING SUPPLIES	500350	522500	4.64
				OPERATING SUPPLIES	500350	522500	13.49
				OPERATING SUPPLIES	500350	522500	70.74
				CHECK PWBDD 45641 TOTAL FOR FUND 270:			181.08
12/15/2023	PWBDD	45642	BOY SCOUTS OF AMERICA	OPERATING EXPENSES	500235	522500	550.00
12/15/2023	PWBDD	45651*#	ELAN FINANCIAL SERVICES	REPAIR AND MAINTENANCE	500240	522500	1,219.15
				REPAIR AND MAINTENANCE	500240	522500	33.72
				OFFICE SUPPLIES	500310	522500	538.01
				POSTAGE	500315	522500	153.00
				TRAVEL & TRAINING	500330	522500	185.18
				OPERATING SUPPLIES MEMBERSHIP DUES	500350	522500	381.00
				OTHER EXPENSES	500390	522500	15.00
				CHECK PWBDD 45651 TOTAL FOR FUND 270:			2,525.06
12/15/2023	PWBDD	45652*#	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	1,026.96

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Fund: 270 FIRE DEPT & EMS							
12/15/2023	PWBDD	45657	FLOWMSP, INC	MAINT/CONTRACTED SERVICES	500290	522500	2,600.00
12/15/2023	PWBDD	45659	GALLS, LLC	UNIFORMS	500346	522500	94.26
12/15/2023	PWBDD	45663	JEFF NELSON	OPERATING SUPPLIES	500350	522500	158.15
12/15/2023	PWBDD	45670*#	NAPA AUTO PARTS	REPAIR AND MAINTENANCE	500240	522500	19.98
12/15/2023	PWBDD	45672*#	OLSEN'S PIGGLY WIGGLY	OPERATING SUPPLIES	500350	522500	63.47
				OPERATING SUPPLIES	500350	522500	40.25
				CHECK PWBDD 45672 TOTAL FOR FUND 270:			103.72
12/15/2023	PWBDD	45675	POSTNET WI104	POSTAGE	500315	522500	130.08
12/15/2023	PWBDD	45676	ROBERT HENRY	EQUIPMENT OUTLAY	500380	522500	248.95
12/15/2023	PWBDD	45680	SYMBOLARTS, INC.	OPERATING SUPPLIES	500350	522500	685.00
12/15/2023	PWBDD	45682	TOMASO'S	OPERATING SUPPLIES	500350	522500	86.50
				OPERATING SUPPLIES	500350	522500	71.75
				CHECK PWBDD 45682 TOTAL FOR FUND 270:			158.25
12/15/2023	PWBDD	45687	ZOLL MEDICAL CORPORATION	SUPPLIES AND EXPENSES	500347	522500	130.87
12/22/2023	PWBDD	45690	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	511.92
12/22/2023	PWBDD	45696	BMO HARRIS BANK N.A.	ZOOM	500225	522500	16.87
				ADOBE & PANTHEON	500290	522500	371.09
				CHECK PWBDD 45696 TOTAL FOR FUND 270:			387.96
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	522500	228.75
				TELEPHONE/COMMUNICATIONS	500225	522500	15.50
				TELEPHONE/COMMUNICATIONS	500225	522500	341.87
				CHECK PWBDD 45701 TOTAL FOR FUND 270:			586.12
12/22/2023	PWBDD	45702	CHRIS NAAS	OPERATING SUPPLIES	500350	522500	280.00

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CHECK DISBURSEMENT REPORT FOR CITY OF CEDARBURG
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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 270 FIRE DEPT & EMS							
12/22/2023	PWBDD	45707	COOK AUTO SUPPLY	REPAIR AND MAINTENANCE	500240	522500	188.60
12/22/2023	PWBDD	45711	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	17.35
12/22/2023	PWBDD	45712	FIRE SAFETY USA INC	EQUIPMENT OUTLAY	500380	522500	110.00
12/22/2023	PWBDD	45715	FOSTER COACH SALES, INC	REPAIR AND MAINTENANCE	500240	522500	226.02
12/22/2023	PWBDD	45716*#	GALLS, LLC	UNIFORMS	500346	522500	76.55
				UNIFORMS	500346	522500	76.59
				UNIFORMS	500346	522500	81.53
				UNIFORMS	500346	522500	75.52
				CHECK PWBDD 45716 TOTAL FOR FUND 270:			310.19
12/22/2023	PWBDD	45725	JOIN THE FIRE SERVICE LLC	MAINT/CONTRACTED SERVICES	500290	522500	429.00
12/22/2023	PWBDD	45733	NAPA AUTO PARTS	REPAIR AND MAINTENANCE	500240	522500	38.94
12/22/2023	PWBDD	45739*#	QUALITY STATE OIL CO., INC.	GAS AND OIL EXPENSE	500351	522500	70.16
12/22/2023	PWBDD	45743*#	RICOH USA, INC.	MAINT/CONTRACTED SERVICES	500290	522500	40.27
12/22/2023	PWBDD	45749*#	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	522500	116.93
12/22/2023	PWBDD	45750*#	WE ENERGIES	NATURAL GAS 0713912926-00003	500224	522500	761.35
				NATURAL GAS-0713912926-00008	500224	522500	534.43
				CHECK PWBDD 45750 TOTAL FOR FUND 270:			1,295.78
12/22/2023	PWBDD	45754	WPP LLC	EQUIPMENT OUTLAY	500380	522500	94.50
12/29/2023	PWBDD	45755	AIRGAS USA LLC	SUPPLIES AND EXPENSES	500347	522500	268.71
12/29/2023	PWBDD	45757	ANDRES MEDICAL BILLING	PROFESSIONAL SERVICES	500210	522500	3,829.36
12/29/2023	PWBDD	45769	DUSTIN HALYBURTON	OPERATING SUPPLIES	500350	522500	240.00
12/29/2023	PWBDD	45771	EMERGENCY MEDICAL PRODUCTS	SUPPLIES AND EXPENSES	500347	522500	68.00

Fund: 400 CAPITAL IMPROVEMENTS FUND

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 400 CAPITAL IMPROVEMENTS FUND							
12/08/2023	PWBDD	45589	BRANDON BOEHLER	VEHICLE REPLACEMENTS	500811	522120	200.00
12/08/2023	PWBDD	45616*#	ONTECH SYSTEMS, INC	STATION IMPROVEMENTS	500807	522110	956.00
12/08/2023	PWBDD	45621	RAMBOLL AMERICAS ENGINEERING	PROCHNOW	500841	533750	4,439.31
12/15/2023	PWBDD	45669	MILWAUKEE SPRING & ALIGNMENT	VEHICLE REPLACEMENTS	500811	522120	1,114.56
12/22/2023	PWBDD	45718*#	HOUSEMAN & FEIND, LLP	PROCHNOW	500841	533750	365.50
12/22/2023	PWBDD	45721	JGS GEOTECH, LLC	STREET IMPROVEMENTS	500854	533311	5,545.00
12/22/2023	PWBDD	45722*	JM BRENNAN, INC.	VAV CONTROLS UPGRADE	500806	518100	9,059.00
12/22/2023	PWBDD	45740	RAMBOLL AMERICAS ENGINEERING	PROCHNOW	500841	533750	10,963.30
12/22/2023	PWBDD	45744	SAFE RESTRAINTS, INC.	OFFICER EQUIPMENT	500724	522120	1,607.12
12/29/2023	PWBDD	45758	ARMAG CORPORATION	VEHICLE REPLACEMENTS	500811	522120	1,277.07
12/29/2023	PWBDD	45780	KUSTOM SIGNALS, INC.	OFFICER EQUIPMENT	500724	522120	2,340.74
Total for fund 400 CAPITAL IMPROVEMENTS FUND							37,867.60
Fund: 601 WATER RECYCLING CENTER							
12/08/2023	PWBDD	45583	AQUATIC INFORMATICS, INC	EXTRAORDINARY SERVICES	500211	573850	2,461.20
12/08/2023	PWBDD	45591	CEDARBURG OVERHEAD DOOR CO.	MAINTENANCE SUPPLIES	500340	573830	830.00
12/08/2023	PWBDD	45594	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	118.81
12/08/2023	PWBDD	45606*#	HOME DEPOT CREDIT SERVICES	MAINTENANCE SUPPLIES	500340	573830	529.00
12/08/2023	PWBDD	45610	MACQUEEN EQUIPMENT	COLLECTION SYSTEM MAINT	500360	573835	1,666.50
12/08/2023	PWBDD	45613*#	NAPA AUTO PARTS	MAINTENANCE SUPPLIES	500340	573830	44.88
CHECK PWBDD 45613 TOTAL FOR FUND 601:							26.93

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
12/08/2023	PWBDD	45615*#	OLSEN'S PIGGLY WIGGLY	LAB SUPPLIES	500370	573825	16.04
12/08/2023	PWBDD	45632#	USA BLUEBOOK	SAFETY EQUIPMENT	500372	573825	1,313.93
				MAINTENANCE SUPPLIES	500340	573830	249.93
				CHECK PWBDD 45632 TOTAL FOR FUND 601:			1,563.86
12/08/2023	PWBDD	45635	WISCONSIN STATE LAB OF HYGIENE	LAB SUPPLIES	500370	573825	1,182.00
12/15/2023	PWBDD	45641*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	573830	4.58
12/15/2023	PWBDD	45646*#	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	118.81
12/15/2023	PWBDD	45651*#	ELAN FINANCIAL SERVICES	COMPUTER/COPIER SUPPLIES TONER	500312	573825	556.63
				SAFETY EQUIPMENT	500372	573825	109.98
				MAINTENANCE SUPPLIES	500340	573830	190.05
				COLLECTION SYSTEM MAINT	500360	573835	3.26
				TRAVEL & TRAINING KALAHARI RESORT	500330	573850	636.00
				CHECK PWBDD 45651 TOTAL FOR FUND 601:			1,495.92
12/15/2023	PWBDD	45654*#	ESRI, INC.	COLLECTION SYSTEM MAINT	500360	573835	1,100.00
12/15/2023	PWBDD	45655*#	EXTINGUISHERS AT RANDOM LLC	MAINTENANCE SUPPLIES	500340	573830	265.00
12/15/2023	PWBDD	45666	LENZ ELECTRIC MOTOR REPAIR	MAINTENANCE SUPPLIES	500340	573830	538.00
12/15/2023	PWBDD	45679	SYMBIONT	ENGINEERING FOR ADAPTIVE MANAGEMENT	500383	573835	4,416.93
12/22/2023	PWBDD	45693	BADGER STATE WASTE, LLC	SLUDGE HAULING	500294	573825	25,202.56
12/22/2023	PWBDD	45701*#	CHARTER COMMUNICATIONS	TELEPHONE/COMMUNICATIONS	500225	573825	62.00
				TELEPHONE/COMMUNICATIONS	500225	573825	149.98
				CHECK PWBDD 45701 TOTAL FOR FUND 601:			211.98
12/22/2023	PWBDD	45704	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	118.81
12/22/2023	PWBDD	45708	DONOHUE & ASSOCIATES, INC	ENGINEERING SERVICES FOR FACILITY PLAN	185379	000000	1,198.80

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Banks: PWBDD

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
12/22/2023	PWBDD	45713	FIRST ADVANTAGE OCC HEALTH SVC	PROFESSIONAL SERVICES	500210	573850	42.90
12/22/2023	PWBDD	45719	IBS OF SOUTHEASTERN WISCONSIN	MAINTENANCE SUPPLIES	500340	573840	2,478.45
12/22/2023	PWBDD	45732#	MILWAUKEE RUBBER PRODUCTS	COLLECTION SYSTEM MAINT	500360	573835	852.90
				MAINTENANCE SUPPLIES	500340	573840	1,458.92
				CHECK PWBDD 45732 TOTAL FOR FUND 601:			2,311.82
12/22/2023	PWBDD	45734	NORTH CENTRAL LABORATORIES	LAB SUPPLIES	500370	573825	1,742.16
12/22/2023	PWBDD	45735	OLSEN'S PIGGLY WIGGLY	LAB SUPPLIES	500370	573825	28.16
12/22/2023	PWBDD	45750*#	WE ENERGIES	ELECTRIC 1838 PIONEER 0711836389-00004	500222	573825	19.48
				NATURAL GAS-0712590709-00001	500224	573825	339.84
				NATURAL GAS-0713182701-00001	500224	573825	145.02
				MAINTENANCE SUPPLIES-0711836389-00001	500340	573840	15.81
				MAINTENANCE SUPPLIES-0713912926-00005	500340	573840	24.06
				MAINTENANCE SUPPLIES-0713912926-00012	500340	573840	21.08
				MAINTENANCE SUPPLIES-0713912926-00002	500340	573840	12.31
				MAINTENANCE SUPPLIES-0713912926-00007	500340	573840	12.32
				MAINTENANCE SUPPLIES-0713912926-00010	500340	573840	12.17
				CHECK PWBDD 45750 TOTAL FOR FUND 601:			602.09
12/29/2023	PWBDD	45759*#	AT&T MOBILITY	TELEPHONE/COMMUNICATIONS	500225	573825	99.56
12/29/2023	PWBDD	45761*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	573830	25.36
12/29/2023	PWBDD	45763	CASPERS TRUCK EQUIPMENT	CONTINGENCY RESERVE	500990	573855	4,863.00
12/29/2023	PWBDD	45764*#	CEDARBURG LIGHT & WATER	L&W BILLING	500216	573850	11,710.55
12/29/2023	PWBDD	45765	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	80.06
				SAFETY EQUIPMENT	500372	573825	176.94
				SAFETY EQUIPMENT	500372	573825	118.81
				CHECK PWBDD 45765 TOTAL FOR FUND 601:			375.81

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 601 WATER RECYCLING CENTER							
12/29/2023	PWBDD	45784	MULCAHY SHAW WATER, INC.	LAB SUPPLIES	500370	573825	855.74
12/29/2023	PWBDD	45788	OZAUKEE DISPOSAL CORPORATION	REFUSE COLLECTION	500297	573830	1,525.00
12/29/2023	PWBDD	45797	XYLEM WATER SOLUTIONS	MAINTENANCE SUPPLIES	500340	573840	1,531.60
				Total for fund 601 WATER RECYCLING CENTER			71,257.93
TOTAL - ALL FUNDS							430,266.34

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND
'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

CITY OF CEDARBURG
TRANSFER LIST
12/7/23-12/31/23

Date	Amount	Transfer to
PWSB CHECKING ACCOUNT		
12/8/2023	\$948.36	Aflac-November premiums
12/8/2023	\$2,464.79	Minnesota Life-January premiums
12/12/2023	\$100.00	Associated Bank-November FSA fees
12/12/2023	\$36,389.66	State of Wisconsin-November sales tax
12/14/2023	\$260,000.00	PWSB Payroll
12/15/2023	\$1,283.70	ICMA-contributions for 11/26/23-12/9/23
12/15/2023	\$4,345.00	North Shore Bank-contributions for 11/26/23-12/9/23
12/15/2023	\$346.15	State of Wisconsin-child support for 11/26/23-12/9/23
12/15/2023	\$1,235.00	Wis Deferred Comp-contributions for 11/26/23-12/9/23
12/15/2023	\$522.50	Police Association-dues for 11/26/23-12/9/23
12/18/2023	\$156,462.96	ETF-January health insurance premiums
12/19/2023	\$2,556.95	ADP invoices
12/26/2023	\$12,960.75	Light & Water invoices
12/28/2023	\$298,000.00	PWSB Payroll
12/29/2023	\$1,211.39	ICMA-contributions for 12/10/23-12/23/23
12/29/2023	\$4,345.00	North Shore Bank-contributions for 12/10/23-12/23/23
12/29/2023	\$346.15	State of Wisconsin-child support for 12/10/23-12/23/23
12/29/2023	\$1,209.47	Wis Deferred Comp-contributions for 12/10/23-12/23/23
12/29/2023	\$522.50	Police Association-dues for 12/10/23-12/23/23
12/29/2023	\$103,559.97	ETF-November WRS remittance
	<u>\$888,810.30</u>	

PWSB PAYROLL CHECKING ACCOUNT

12/15/2023	\$179,830.02	Payroll for 11/26/23-12/9/23
12/15/2023	\$79,848.35	Payroll taxes for 11/26/23-12/9/23
12/29/2023	\$165,669.95	Payroll for 12/10/23-12/23/23
12/29/2023	\$67,663.85	Payroll taxes for 12/10/23-12/23/23
	<u>\$493,012.17</u>	

PWSB TAX COLLECTION ACCOUNT

12/28/2023	\$1,000,000.00	PWSB Checking
12/28/2023	\$6,000,000.00	PWSB Money Market
	<u>\$7,000,000.00</u>	

PWSB MONEY MARKET ACCOUNT

12/14/2023	\$500,000.00	PWSB Checking
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12/21/2023	\$1,000,000.00	LGIP
12/28/2023	<u>\$7,000,000.00</u>	PWSB Checking
	\$8,500,000.00	

BMO TEMPORARY INVESTMENT

12/29/2023	\$5,000.00	BMO Tax Collection
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2023 Year In Review

prepared for
City of Cedarburg, Ozaukee County

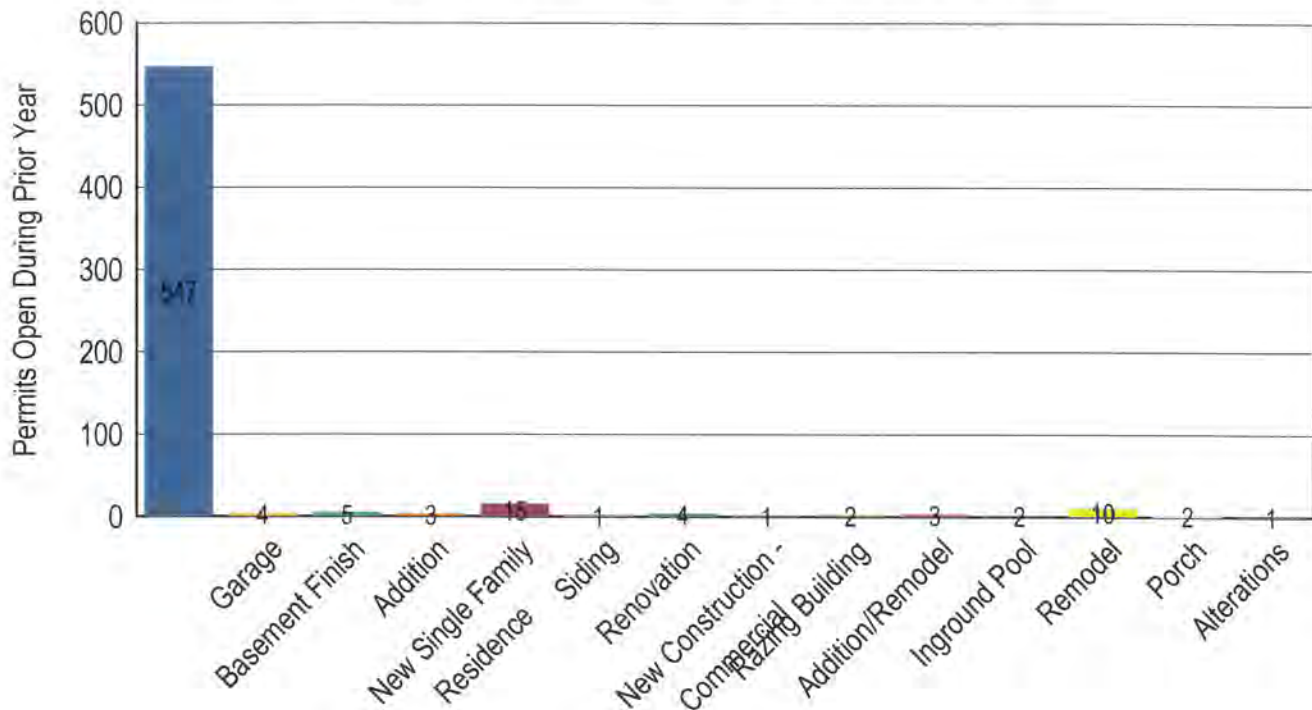
prepared by
**City Of Cedarburg
Assessor's Office, PO Box 49
Cedarburg, WI 53012
(262)375-7608**

date prepared
November 29, 2023

Summary of Work Done

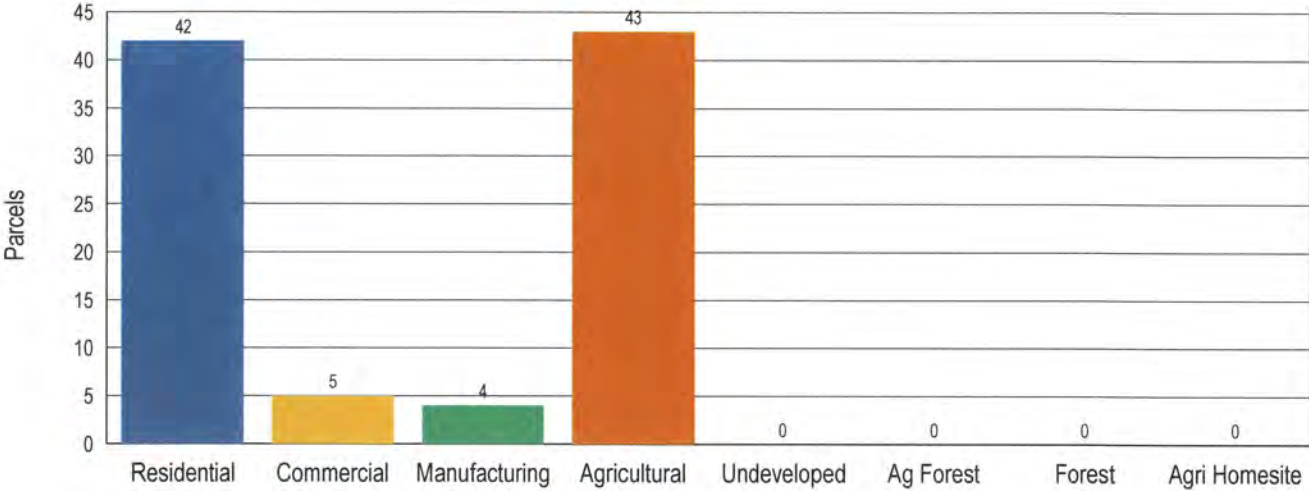
Action Item	# of Times Completed
Other onsite visit	13
Letter sent	1,001
In Office Review	83
Ag use verification	42
Open book appointment	5
Appeal after board of review	1
Respond to taxpayer phone call	4
Review RFPR	6
Building permits fielded	600
Properties split	10
Property values changed	366
Sales entered/validated	324

Building Permit Activity that Affected Property Values

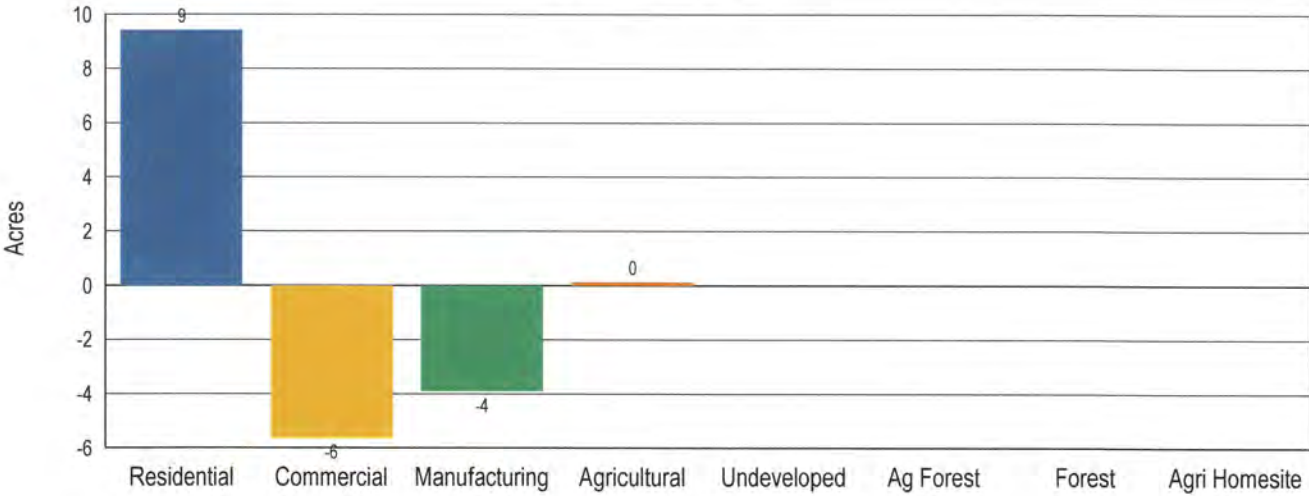


Shifts in Classification

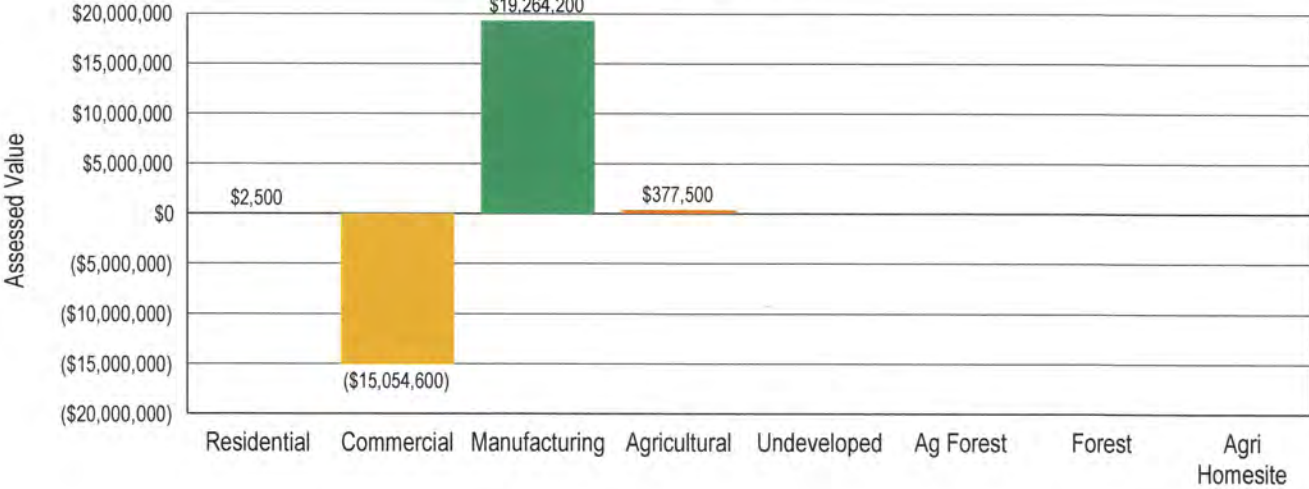
Parcels Affected



Acres Transferred

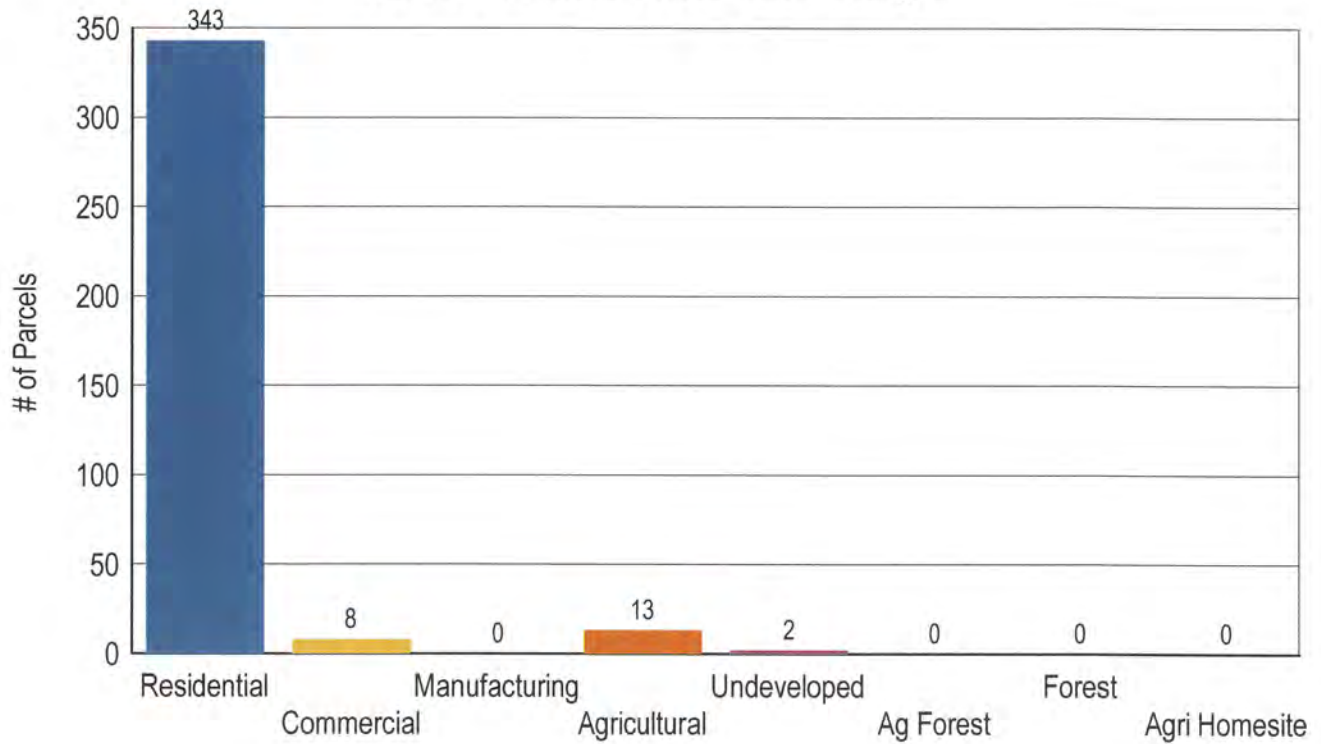


Assessed Value Transferred

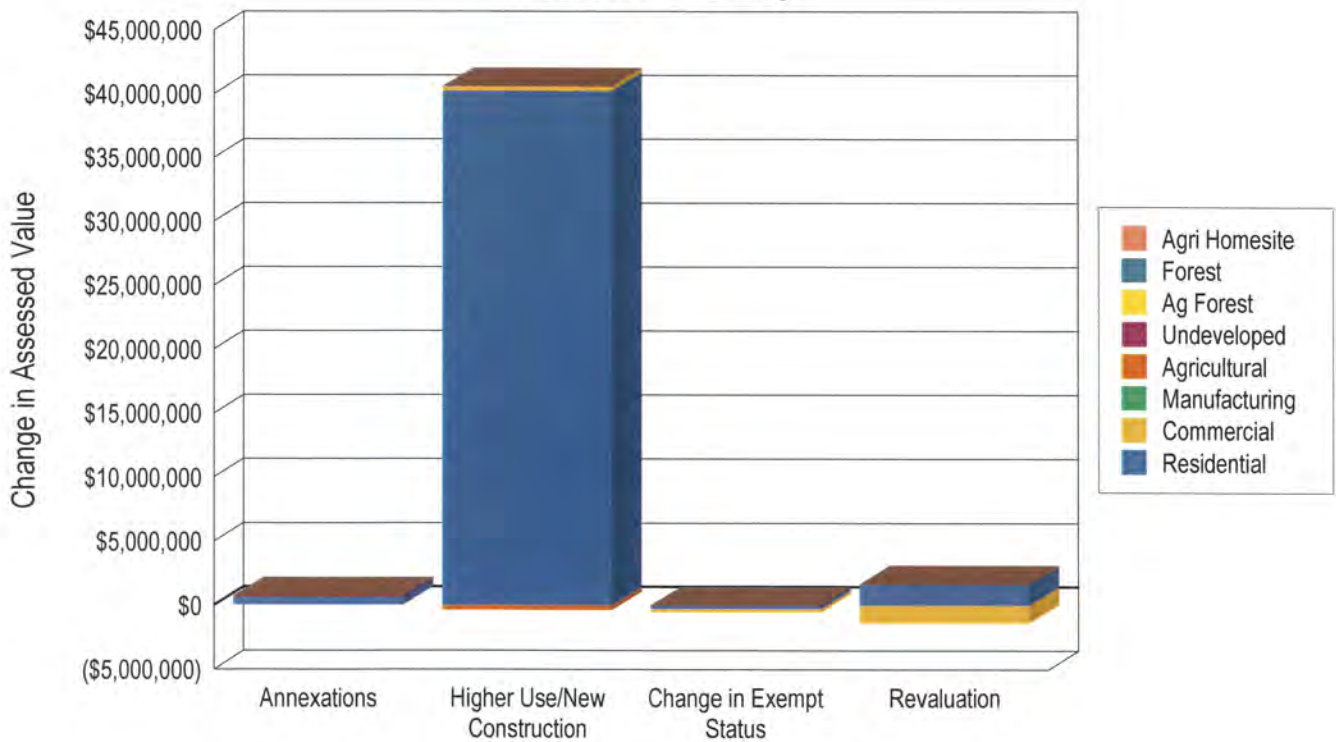


Changes in Assessed Value

Number of Parcels Whose Value Changed

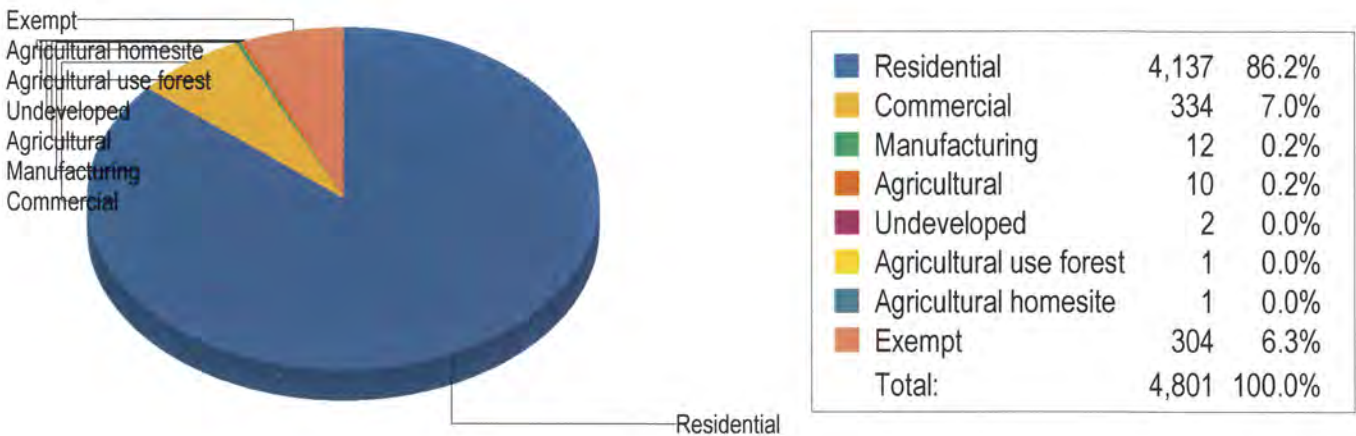


Reasons For Change



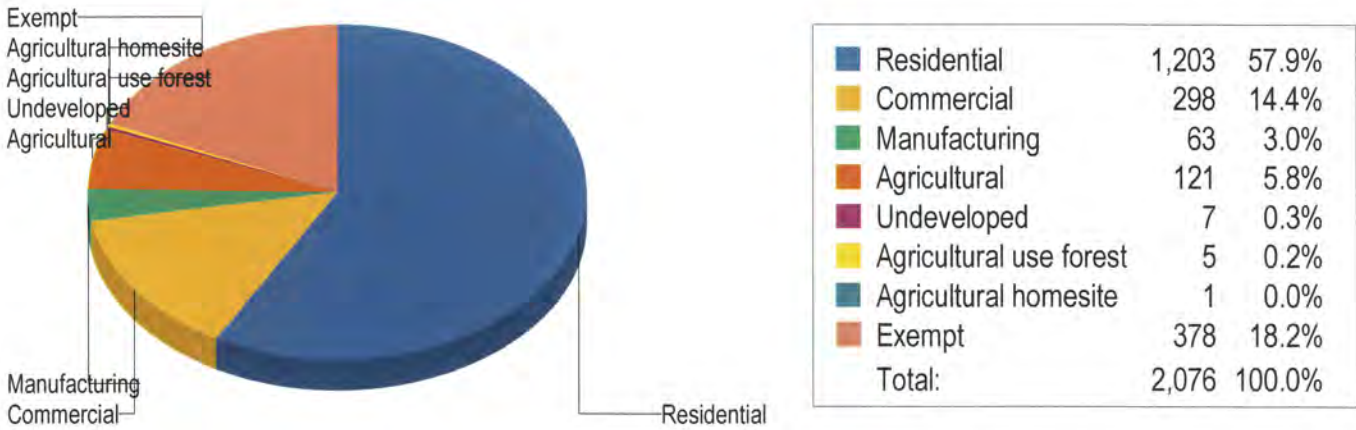
Summary of all Real Estate

Parcel Counts



* Total parcel count shown in legend may not equal the actual number of properties in the municipality because a single property can have land or improvements in more than one tax class.

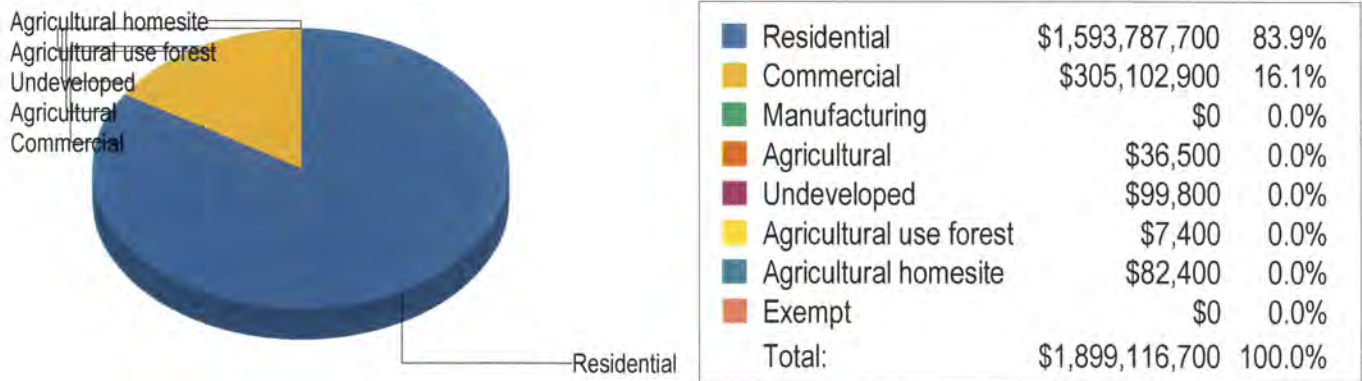
Acreage



Total Market Value



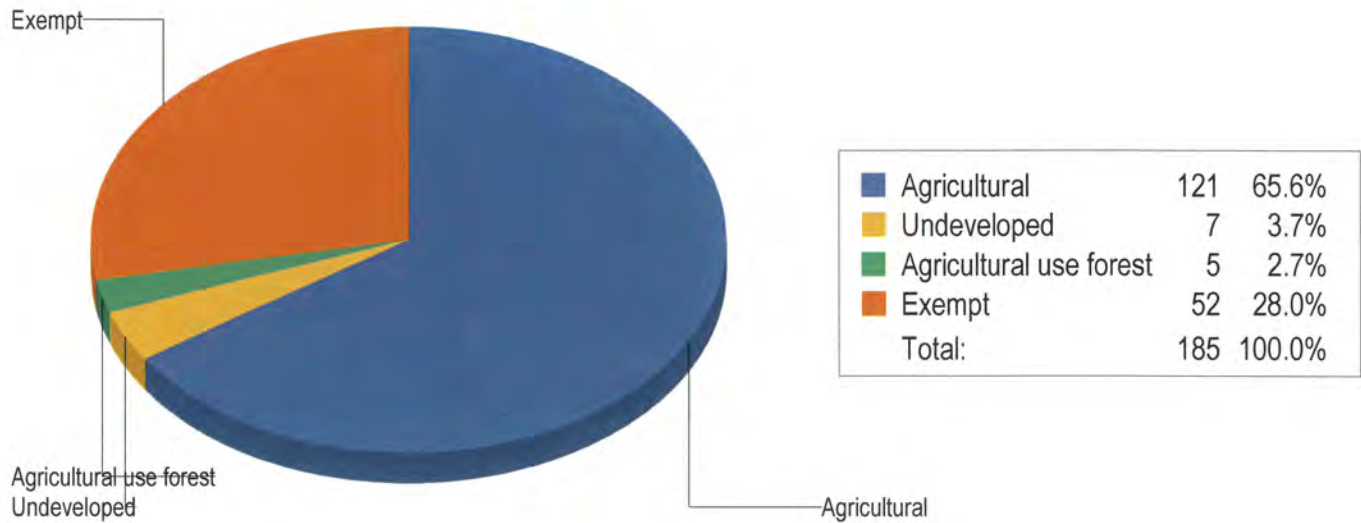
Total Assessed Value



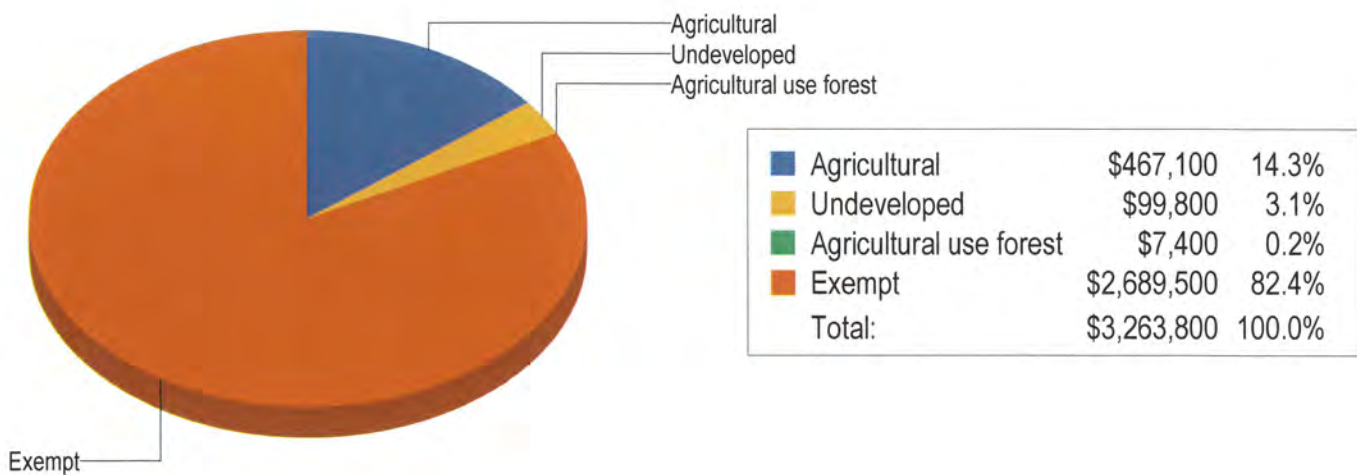
Reductions in Land Value for Tax Assessment Purposes

Not all land is assessed at full market value. The following is a summary of the acres and values reduced.

Number of Acres Whose Value was Reduced

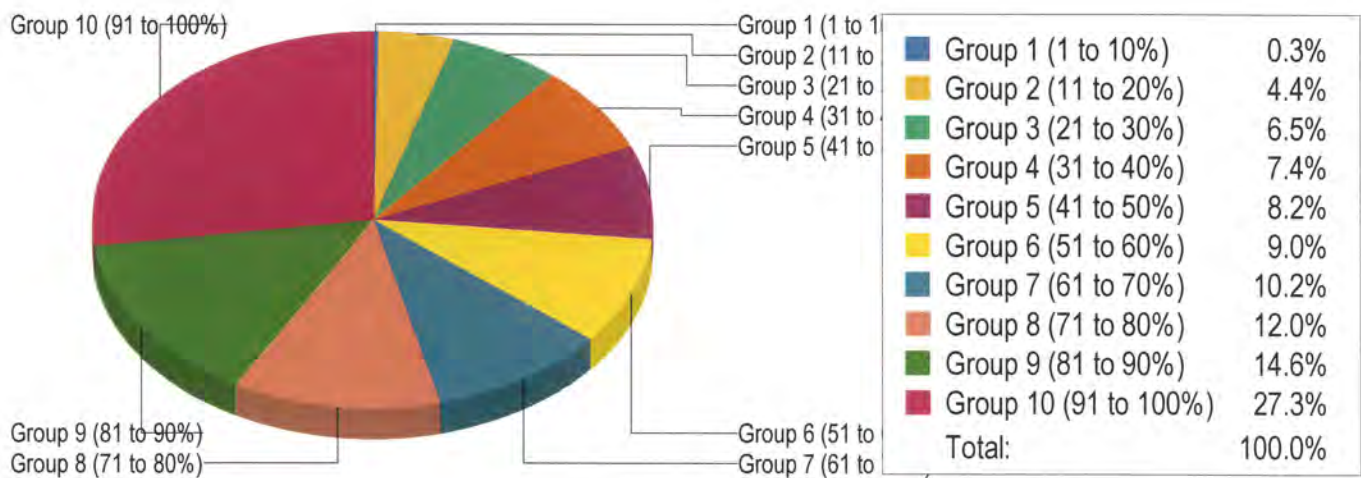
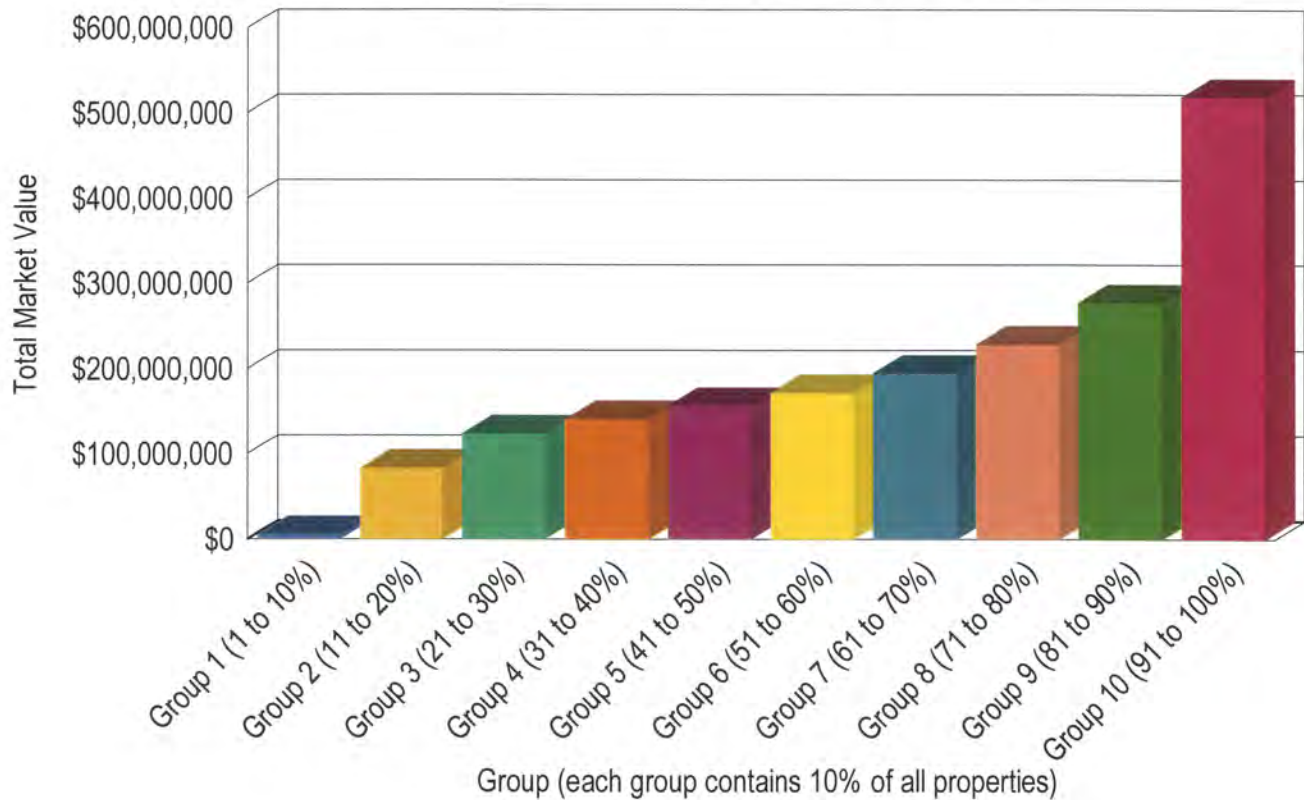


Reduction in Value



Concentration of Property Value

Each group contains 10% of all properties. The first group contains the properties with the lowest market value.
The last group contains the properties with the highest market value.



Top 50 Properties by Assessed Value

Tax Key Number	Street Address	Owner	Total Assessed Value
13-023-06-008.00	N124 W5950 Sheboygan Rd Unit 1	Cedar Place Apartments, LLC	\$29,400,000
13-028-13-011.00	W76 N629 Wauwatosa Rd	Badger Re Holdings, LLC	\$19,176,200
13-051-02-12-009	W55 N182 Woodmere Ct	Woodmere Townhomes LLC	\$10,955,000
13-112-03-01-001	N44 W6025 Hamilton Rd Unit B	Hsi Arrabelle, LLC	\$9,590,800
13-067-01-05-000	N29 W6229 Lincoln Blvd	Tealco Group	\$6,014,200
13-040-0043.012	W63 N14258 Washington Ave	Cedar View Apartments	\$5,500,000
13-213-0001.000	N27 W5707 Lincoln Blvd	Cedar Springs Property Holdings, LLC	\$4,562,900
13-051-02-08-000	W61 N286 Washington Ave	Charles K Blank Revocable Trust Et Al	\$4,261,100
13-213-0002.000	W56 N225 McKinley Blvd	Cedar Gardens Aid Propco, LLC	\$4,000,000
13-003-02-005.00	N143 W6515 Pioneer Rd	St Marys Hospital Ozaukee, Inc	\$3,574,000
13-040-0102.000	N19 W6340 Carriage Trace	Cardinalred III, LLC	\$3,235,000
13-040-0040.001	N143 W6049 Pioneer Rd	Iyq, LLC	\$3,209,800
13-034-14-026.00	N30 W6801 Lincoln Blvd	Cedarburg Seniors Apartments, LLC	\$3,152,300
13-002-06-005.00	W57 N14333 Doerr Way	Doerr Way, LLC	\$2,790,000
13-034-14-027.00	N28 W6800 Alyce St	Cedarburg Seniors Apartments II, LLC	\$2,790,000
13-107-06-03-004	W61 N529 Washington Ave	First Bank	\$2,719,100
13-107-04-07-002	N61 W6312 Turner St	First Wisconsin National Bank Of Milwaukee	\$2,669,400
13-051-03-04-026	W60 N119 Cardinal Ave	Ced, LLC	\$2,668,900
13-050-13-12-001	N54 W6135 Mill St	John C Tillmann and Lisa Tillmann Family Tr	\$2,618,800
13-067-02-01-004	W63 N230 Fairfield St	Redbird Investments, LLC	\$2,535,000
13-040-0092.001	N92 W6840 Washington Ct	Washington Court Apartments, LLC	\$2,495,000
13-034-15-009.00	N19 W6717 Commerce Ct	Cedarburg Trident, LLC	\$2,486,000
13-051-03-04-029	W60 N171 Cardinal Ave	Carlson Tool Properties, LLC	\$2,468,400
13-050-19-07-000	N48 W6201 Western Rd	Pine Shadows, LLC	\$2,460,000
13-022-03-001.00	Susan Ln	Stone Lake Development, Inc	\$2,431,600
13-050-22-09-007	N44 W6028 Hamilton Rd	Hsi Arrabelle, LLC	\$2,224,300
13-050-18-01-002	N69 W5269 Columbia Rd	Harris Na	\$2,099,300
13-051-03-04-027	W62 N190 Washington Ave	Twin Peaks Investments II, LLC	\$1,994,300
13-034-14-020.00	W66 N220 Commerce Ct	Laird Connectivity, Inc	\$1,989,700
13-003-01-003.00	N142 W6196 Concord St	Concord Apartments, LLC	\$1,950,000
13-051-01-04-000	W55 N453 Lenox Pl	Lenox Place Apartments, LLC	\$1,925,000
13-034-14-010.00	W67 N222 Evergreen Blvd	Dcm Realty 2, LLC	\$1,872,900
13-051-02-11-013	N144 W5800 Pioneer Rd	Pioneer Real Estate Development, LLC	\$1,821,600
13-050-19-01-001	N49 W6337 Western Rd	Jb Properties 8, LLC	\$1,799,600
13-051-03-04-011	W60 N151 Cardinal Ave	Reuter-Twohig Ltd Liability Ptshp	\$1,685,200
13-050-10-15-005	W64 N625 Hanover Ave	Hanover Square Corp	\$1,652,400
13-050-21-04-002	W61 N306 Washington Ave	Concord 21, LLC	\$1,640,500
13-051-03-03-013	W62 N202 Washington Ave	Concord 44, LLC	\$1,638,300
13-251-0001.000	W61 N301 Washington Ave	Summit Credit Union	\$1,625,400
13-051-02-09-003	W60 N160 Cardinal Ave	Reuter-Twohig Ltd Liability Ptshp	\$1,609,300
13-040-0041.004	W57 N14280 Doerr Way	Doerr Way East, LLC	\$1,600,000
13-051-04-02-001	W61 N297 Washington Ave	Bloch Enterprises, LLC	\$1,583,900
13-067-03-04-000	W63 N202 Fairfield St	Redbird Investments, LLC	\$1,560,000
13-067-03-05-000	W64 N201 Fairfield St	Redbird Investments, LLC	\$1,510,000
13-050-10-11-003	W63 N583 Hanover Ave	Bulldog Bros Cedarburg, LLC	\$1,496,000
13-051-03-04-015	W63 N152 Washington Ave	The Plaza, LLC	\$1,465,000
13-040-0110.000	W63 N131 Washington Ave	Wittenberg Enterprises	\$1,444,000
13-067-03-03-001	W62 N209 Washington Ave	Realty Income Properties 6, LLC	\$1,404,900
13-050-18-11-004	W53 N594 Highland Dr	Deep Purple Holdings, Inc	\$1,396,900
13-051-03-04-003	W63 N140 Washington Ave	The Plaza, LLC	\$1,373,100

PROCLAMATION

WHEREAS, Dr. Martin Luther King Jr. devoted his life to advancing equality, social justice, and opportunity for all, and challenged all people to participate in the never-ending work of building a more perfect union; and

WHEREAS, Dr. King believed immensely in the power of individual action and collective hope to create a brighter future; and

WHEREAS, Dr. King's legacy includes such landmark United States federal laws as the Civil Rights Act of 1964, the Voting Rights Act of 1965, and the Fair Housing Act of 1968 and created a framework to ensure equality and advance justice in the years ahead; and

WHEREAS, Dr. King taught us to see the commonality of our dreams, our hopes and our fears - the threads, truths and dignity that bind us together as human beings; and

WHEREAS, Dr. King believed that "the arc of the moral universe is long, but it bends towards justice" – and that it requires all hands and all hearts to keep its course straight and true; and

WHEREAS, we recognize the need to model Dr. Martin Luther King's pursuit of unity, equity and justice to prevent all forms of discrimination including systemic racism.

NOW, THEREFORE, be it resolved, that the City of Cedarburg, does hereby proclaim Monday, January 15, 2024, as

Dr. MARTIN LUTHER KING JR. DAY

A day to seek inspiration for personal action by honoring the great legacy of Dr. Martin Luther King, Jr. and by observing this United States Federal Holiday to CELEBRATE, EDUCATE, ADVOCATE, and SERVE.

Dated this 8th day of January 2024.

Michael J. O'Keefe, Mayor

Attest:

Tracie Sette, City Clerk